Area Type	Area Code	Fpap Code	PARTICULARS	Retirement and Life Insurance Premiums	Total
			A. PROGRAM		
			I. General Administration and Support		
		100000100001000	General management and supervision	29,802	29,802
			> National Capital Region (NCR)		
			** 0100000 - Central Office	29,802	29,802
			Sub-Total, General Administration and Support	29,802	29,802
			II. Support To Operations		
		200000100001000	Information and Communication Technology Service M	864	864
			> National Capital Region (NCR)		
			** 0100000 - Central Office	864	864
		200000100002000	Social Marketing Services	1,195	1,195
			> National Capital Region (NCR)		
			** 0100000 - Central Office	1,195	1,195
		200000100003000	Social Technology Development and Enhancement	2,383	2,383
			> National Capital Region (NCR)		
			** 0100000 - Central Office	2,383	2,383
		200000100004000	Formulation and development of policies and plans	3,875	3,875
			> National Capital Region (NCR)		
			** 0100000 - Central Office	3,875	3,875
			Sub-Total, Support To Operations	8,317	8,317
			III. Operations		
		320000000000000	OO : Rights of the poor and vulnerable sectors promoted and pro		
		320100000000000	PROTECTIVE SOCIAL WELFARE PROGRAM		
		320101000000000	RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PR		
		320101100001000	Services for residential and center-based clients	28,619	28,619
			> National Capital Region (NCR)		
			** 0300013 - Regional Office - NCR	9,891	9,891
			> Region I - Ilocos		
			** 0300001 - Regional Office - I	1,692	1,692
			> Cordillera Administrative Region (CAR)		

Area Type	Area Code	Fpap Code	PARTICULARS	Retirement and Life Insurance Premiums	Total
			** 0300014 - Regional Office - CAR	656	656
			> Region II - Cagayan Valley		
			** 0300002 - Regional Office - II	459	459
			> Region III - Central Luzon		
			** 0300003 - Regional Office - III	1,446	1,446
			> Region IVA - CALABARZON		
			** 0300004 - Regional Office - IVA	3,015	3,015
			> Region IVB - MIMAROPA		
			** 0300017 - Regional Office - IVB	57	57
			> Region V - Bicol		
			** 0300005 - Regional Office - V	734	734
			> Region VI - Western Visayas		
			** 0300006 - Regional Office - VI	1,183	1,183
			> Region VII - Central Visayas		
			** 0300007 - Regional Office - VII	2,026	2,026
			> Region VIII - Eastern Visayas		
			** 0300008 - Regional Office - VIII	1,886	1,886
			> Region IX - Zamboanga Peninsula		
			** 0300009 - Regional Office - IX	2,113	2,113
			> Region X - Northern Mindanao		
			** 0300010 - Regional Office - X	1,025	1,025
			> Region XI - Davao		
			** 0300011 - Regional Office - XI	1,684	1,684
			> Region XII - SOCCSKSARGEN		
			** 0300012 - Regional Office - XII	659	659
			> Region XIII - CARAGA		
			** 0300016 - Regional Office - XIII	93	93
320104000000000			PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAM		
			DIFFICULT CIRCUMSTANCES SUB-PROGRAM		
320104100001000			Protective services for individuals and families in diffic	2,559	2,559
			> National Capital Region (NCR)		
			** 0100000 - Central Office	2,559	2,559
340000000000000			OO : Continuing compliance of Social Welfare and Development		
			(SWDAs) to standards in the delivery of social welfare service		
340100000000000			SOCIAL WELFARE AND DEVELOPMENT AGENCIES REC		
340100100001000			Standards-setting, licensing, accreditation and monitorir	2,505	2,505
			> National Capital Region (NCR)		
			** 0100000 - Central Office	2,505	2,505

Area Type	Area Code	Fpap Code	PARTICULARS	Retirement and Life Insurance Premiums	Total
		350000000000000	OO : Delivery of Social Welfare and Development (SWD) progra		
			through Local Social Welfare and Development Offices (LSW		
		350100000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL A		
			AUGMENTATION PROGRAM		
		350100100001000	Provision of technical/advisory assistance and other rela	84,547	84,547
			> National Capital Region (NCR)		
			** 0300013 - Regional Office - NCR	7,698	7,698
			> Region I - Ilocos		
			** 0300001 - Regional Office - I	4,263	4,263
			> Cordillera Administrative Region (CAR)		
			** 0300014 - Regional Office - CAR	4,560	4,560
			> Region II - Cagayan Valley		
			** 0300002 - Regional Office - II	4,832	4,832
			> Region III - Central Luzon		
			** 0300003 - Regional Office - III	5,709	5,709
			> Region IVA - CALABARZON		
			** 0300004 - Regional Office - IVA	5,286	5,286
			> Region IVB - MIMAROPA		
			** 0300017 - Regional Office - IVB	4,717	4,717
			> Region V - Bicol		
			** 0300005 - Regional Office - V	5,657	5,657
			> Region VI - Western Visayas		
			** 0300006 - Regional Office - VI	5,381	5,381
			> Region VII - Central Visayas		
			** 0300007 - Regional Office - VII	5,134	5,134
			> Region VIII - Eastern Visayas		
			** 0300008 - Regional Office - VIII	4,872	4,872
			> Region IX - Zamboanga Peninsula		
			** 0300009 - Regional Office - IX	5,856	5,856
			> Region X - Northern Mindanao		
			** 0300010 - Regional Office - X	5,751	5,751
			> Region XI - Davao		
			** 0300011 - Regional Office - XI	5,198	5,198
			> Region XII - SOCCSKSARGEN		
			** 0300012 - Regional Office - XII	5,340	5,340
			> Region XIII - CARAGA		
			** 0300016 - Regional Office - XIII	4,293	4,293
		350100100002000	Provision of capability training programs	1,294	1,294

Area Type	Area Code	Fpap Code	PARTICULARS	Retirement and Life Insurance Premiums	Total
			> National Capital Region (NCR)		
			** 0100000 - Central Office	1,294	1,294
			Sub-Total, Operations	119,524	119,524
					157,643
			Grand Total	157,643	157,643