Area Type	Area Code	Fpap Code	PARTICULARS	Basic Salary - Civilian	Salaries and Wages - Casual/ Contractual	PERA - Civilian	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta Benefits for Public Health	Subsistence Allowance - Magna Carta Benefits for Public Social
			A. PROGRAM								
			I. General Administration and Support								
		100000100001000	General management and supervision	248,349	15,172	11,448	5,958	5,736	3,339	54	288
			> National Capital Region (NCR)								
			** 0100000 - Central Office	248,349	15,172	11,448	5,958	5,736	3,339	54	288
		100000100002000	Administration of Personnel Benefits								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			Sub-Total, General Administration and Support	248,349	15,172	11,448	5,958	5,736	3,339	54	288
			II. Support To Operations								
		200000100001000	Information and Communication Technology Service M	7,198	948	264	192	192	77		
			> National Capital Region (NCR)								
			** 0100000 - Central Office	7,198	948	264	192	192	77		
		200000100002000	Social Marketing Services	9,958		384	336	336	112		
			> National Capital Region (NCR)								
			** 0100000 - Central Office	9,958		384	336	336	112		
		200000100003000	Social Technology Development and Enhancement	19,860	1,588	624	378	378	182		396
			> National Capital Region (NCR)								
			** 0100000 - Central Office	19,860	1,588	624	378	378	182		396
		200000100004000	Formulation and development of policies and plans	32,289		1,344	264	264	392		414
			> National Capital Region (NCR)								
			** 0100000 - Central Office	32,289		1,344	264	264	392		414
		200000200000000	Locally-Funded Project(s)								
		200000200001000	National Household Targeting System for Poverty Redu		127,475						
			> National Capital Region (NCR)								
			** 0100000 - Central Office		39,161						
			** 0300013 - Regional Office - NCR		5,125						
			> Region I - Ilocos								
			** 0300001 - Regional Office - I		5,135						
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR		5,286						
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II		5,125						

Area Type	Area Code	Fpap Code	PARTICULARS	Laundry Allowance - Magna Carta Benefits for Public Health Workers	HP - Magna Carta Benefits for Public Social Workers	Year-End Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Pag-IBIG - Civilian	PhilHealth - Civilian
			A. PROGRAM								
			I. General Administration and Support								
		100000100001000	General management and supervision	6	4,154	20,696	2,385	20,696	2,385	1,145	5,389
			> National Capital Region (NCR)								
			** 0100000 - Central Office	6	4,154	20,696	2,385	20,696	2,385	1,145	5,389
		100000100002000	Administration of Personnel Benefits								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			Sub-Total, General Administration and Support	6	4,154	20,696	2,385	20,696	2,385	1,145	5,389
			II. Support To Operations								
		200000100001000	Information and Communication Technology Service M			600	55	600	55	26	166
			> National Capital Region (NCR)								
			** 0100000 - Central Office			600	55	600	55	26	166
		200000100002000	Social Marketing Services			830	80	830	80	38	234
			> National Capital Region (NCR)								
			** 0100000 - Central Office			830	80	830	80	38	234
		200000100003000	Social Technology Development and Enhancement	3,346		1,655	130	1,655	130	62	471
			> National Capital Region (NCR)								
			** 0100000 - Central Office	3,346		1,655	130	1,655	130	62	471
		200000100004000	Formulation and development of policies and plans	3,366		2,691	280	2,691	280	134	792
			> National Capital Region (NCR)								
			** 0100000 - Central Office	3,366		2,691	280	2,691	280	134	792
		200000200000000	Locally-Funded Project(s)								
		200000200001000	National Household Targeting System for Poverty Redu								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								

Area Type	Area Code	Fpap Code	PARTICULARS	ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for Personnel Services	Lump-sum for Step Increments - Length of Service	Loyalty Award - Civilian	Total
			A. PROGRAM						
			I. General Administration and Support						
		100000100001000	General management and supervision	572			621	225	348,618
			> National Capital Region (NCR)						
			** 0100000 - Central Office	572			621	225	348,618
		100000100002000	Administration of Personnel Benefits		21,585				21,585
			> National Capital Region (NCR)						
			** 0100000 - Central Office		21,585				21,585
			Sub-Total, General Administration and Support	572	21,585		621	225	370,203
			II. Support To Operations						
		200000100001000	Information and Communication Technology Service M	13			18		10,404
			> National Capital Region (NCR)						
			** 0100000 - Central Office	13			18		10,404
		200000100002000	Social Marketing Services	19			25		13,262
			> National Capital Region (NCR)						
			** 0100000 - Central Office	19			25		13,262
		200000100003000	Social Technology Development and Enhancement	31			50	25	30,961
			> National Capital Region (NCR)						
			** 0100000 - Central Office	31			50	25	30,961
		200000100004000	Formulation and development of policies and plans	67			81	25	45,374
			> National Capital Region (NCR)						
			** 0100000 - Central Office	67			81	25	45,374
		200000200000000	Locally-Funded Project(s)						
		200000200001000	National Household Targeting System for Poverty Redu						127,475
			> National Capital Region (NCR)						
			** 0100000 - Central Office						39,161
			** 0300013 - Regional Office - NCR						5,125
			> Region I - Ilocos						
			** 0300001 - Regional Office - I						5,135
			> Cordillera Administrative Region (CAR)						
			** 0300014 - Regional Office - CAR						5,286
			> Region II - Cagayan Valley						
			** 0300002 - Regional Office - II						5,125

Area Type	Area Code	Fpap Code	PARTICULARS	Basic Salary - Civilian	Salaries and Wages - Casual/ Contractual	PERA - Civilian	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta Benefits for Public Health	Subsistence Allowance - Magna Carta Benefits for Public Social
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III		5,276						
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA		5,125						
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB		5,125						
			> Region V - Bicol								
			** 0300005 - Regional Office - V		5,125						
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI		5,296						
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII		5,125						
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII		5,276						
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX		7,960						
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X		5,125						
			> Region XI - Davao								
			** 0300011 - Regional Office - XI		5,125						
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII		7,809						
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII		5,276						
			Sub-Total, Support To Operations	69,305	130,011	2,616	1,170	1,170	763		810
			III. Operations								
	310000000000000		OO : Well-being of poor families improved								
	310100000000000		PROMOTIVE SOCIAL WELFARE PROGRAM								
	310100100001000		Pantawid Pamilyang Pilipino Program (Implementation Conditional Cash Transfer)		7,781,767						
			> National Capital Region (NCR)								
			** 0100000 - Central Office		266,895						
			** 0300013 - Regional Office - NCR		487,803						
			> Region I - Ilocos								
			** 0300001 - Regional Office - I		375,503						

Area Type	Area Code	Fpap Code	PARTICULARS	Laundry Allowance - Magna Carta Benefits for Public Health	HP - Magna Carta Benefits for Public Social Workers	Year-End Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Pag-IBIG - Civilian	PhilHealth - Civilian
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
			Sub-Total, Support To Operations		6,712	5,776	545	5,776	545	260	1,663
			III. Operations								
	310000000000000		OO : Well-being of poor families improved								
	310100000000000		PROMOTIVE SOCIAL WELFARE PROGRAM								
	310100100001000		Pantawid Pamilyang Pilipino Program (Implementation Conditional Cash Transfer)								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								

Area Type	Area Code	Fpap Code	PARTICULARS	ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for Personnel Services	Lump-sum for Step Increments - Length of Service	Loyalty Award - Civilian	Total
			> Region III - Central Luzon						
			** 0300003 - Regional Office - III						5,276
			> Region IVA - CALABARZON						
			** 0300004 - Regional Office - IVA						5,125
			> Region IVB - MIMAROPA						
			** 0300017 - Regional Office - IVB						5,125
			> Region V - Bicol						
			** 0300005 - Regional Office - V						5,125
			> Region VI - Western Visayas						
			** 0300006 - Regional Office - VI						5,296
			> Region VII - Central Visayas						
			** 0300007 - Regional Office - VII						5,125
			> Region VIII - Eastern Visayas						
			** 0300008 - Regional Office - VIII						5,276
			> Region IX - Zamboanga Peninsula						
			** 0300009 - Regional Office - IX						7,960
			> Region X - Northern Mindanao						
			** 0300010 - Regional Office - X						5,125
			> Region XI - Davao						
			** 0300011 - Regional Office - XI						5,125
			> Region XII - SOCCSKSARGEN						
			** 0300012 - Regional Office - XII						7,809
			> Region XIII - CARAGA						
			** 0300016 - Regional Office - XIII						5,276
			Sub-Total, Support To Operations	130	174	50			227,476
			III. Operations						
	310000000000000		OO : Well-being of poor families improved						
	310100000000000		PROMOTIVE SOCIAL WELFARE PROGRAM						
	310100100001000		Pantawid Pamilyang Pilipino Program (Implementation Conditional Cash Transfer)						7,781,767
			> National Capital Region (NCR)						
			** 0100000 - Central Office						266,895
			** 0300013 - Regional Office - NCR						487,803
			> Region I - Ilocos						
			** 0300001 - Regional Office - I						375,503

Area Type	Area Code	Fpap Code	PARTICULARS	Basic Salary - Civilian	Salaries and Wages - Casual/ Contractual	PERA - Civilian	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta Benefits for Public Health	Subsistence Allowance - Magna Carta Benefits for Public Social
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR		185,039						
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II		245,499						
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III		598,892						
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA		533,830						
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB		398,163						
			> Region V - Bicol								
			** 0300005 - Regional Office - V		637,054						
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI		543,862						
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII		510,257						
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII		501,743						
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX		621,649						
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X		534,800						
			> Region XI - Davao								
			** 0300011 - Regional Office - XI		465,693						
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII		493,576						
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII		381,509						
		310100100002000	Sustainable Livelihood Program		426,878						
			> National Capital Region (NCR)								
			** 0100000 - Central Office		39,541						
			** 0300013 - Regional Office - NCR		16,526						
			> Region I - Ilocos								
			** 0300001 - Regional Office - I		16,192						
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR		18,785						
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II		13,442						

Area Type	Area Code	Fpap Code	PARTICULARS	Laundry Allowance - Magna Carta Benefits for Public Health	HP - Magna Carta Benefits for Public Social Workers	Year-End Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Pag-IBIG - Civilian	PhilHealth - Civilian
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
		310100100002000	Sustainable Livelihood Program								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								

Area Type	Area Code	Fpap Code	PARTICULARS	ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for Personnel Services	Lump-sum for Step Increments - Length of Service	Loyalty Award - Civilian	Total
			> Cordillera Administrative Region (CAR)						
			** 0300014 - Regional Office - CAR						185,039
			> Region II - Cagayan Valley						
			** 0300002 - Regional Office - II						245,499
			> Region III - Central Luzon						
			** 0300003 - Regional Office - III						598,892
			> Region IVA - CALABARZON						
			** 0300004 - Regional Office - IVA						533,830
			> Region IVB - MIMAROPA						
			** 0300017 - Regional Office - IVB						398,163
			> Region V - Bicol						
			** 0300005 - Regional Office - V						637,054
			> Region VI - Western Visayas						
			** 0300006 - Regional Office - VI						543,862
			> Region VII - Central Visayas						
			** 0300007 - Regional Office - VII						510,257
			> Region VIII - Eastern Visayas						
			** 0300008 - Regional Office - VIII						501,743
			> Region IX - Zamboanga Peninsula						
			** 0300009 - Regional Office - IX						621,649
			> Region X - Northern Mindanao						
			** 0300010 - Regional Office - X						534,800
			> Region XI - Davao						
			** 0300011 - Regional Office - XI						465,693
			> Region XII - SOCCSKSARGEN						
			** 0300012 - Regional Office - XII						493,576
			> Region XIII - CARAGA						
			** 0300016 - Regional Office - XIII						381,509
		310100100002000	Sustainable Livelihood Program						426,878
			> National Capital Region (NCR)						
			** 0100000 - Central Office						39,541
			** 0300013 - Regional Office - NCR						16,526
			> Region I - Ilocos						
			** 0300001 - Regional Office - I						16,192
			> Cordillera Administrative Region (CAR)						
			** 0300014 - Regional Office - CAR						18,785
			> Region II - Cagayan Valley						
			** 0300002 - Regional Office - II						13,442

Area Type	Area Code	Fpap Code	PARTICULARS	Basic Salary - Civilian	Salaries and Wages - Casual/ Contractual	PERA - Civilian	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta Benefits for Public Health	Subsistence Allowance - Magna Carta Benefits for Public Social
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III		13,442						
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA		14,067						
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB		27,078						
			> Region V - Bicol								
			** 0300005 - Regional Office - V		26,551						
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI		21,957						
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII		18,403						
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII		31,809						
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX		48,113						
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X		33,288						
			> Region XI - Davao								
			** 0300011 - Regional Office - XI		30,371						
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII		14,152						
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII		43,161						
	320000000000000		OO : Rights of the poor and vulnerable sectors promoted and pro								
	320100000000000		PROTECTIVE SOCIAL WELFARE PROGRAM								
	320101000000000		RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PR								
	320101100001000		Services for residential and center-based clients	238,478	319,236	17,088	1,008	1,008	4,984	828	3,996
			> National Capital Region (NCR)								
			** 0300013 - Regional Office - NCR	82,423	98,847	6,288	432	432	1,834	450	918
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	14,099	14,474	864	144	144	252	18	216
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	5,464	9,227	288			84		162
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	3,828	18,689	168			49		90
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	12,051	35,610	960			280	36	234

Area Type	Area Code	Fpap Code	PARTICULARS	Laundry Allowance - Magna Carta Benefits for Public Health	HP - Magna Carta Benefits for Public Social Workers	Year-End Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Pag-IBIG - Civilian	PhilHealth - Civilian
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
	320000000000000		OO : Rights of the poor and vulnerable sectors promoted and pro								
	320100000000000		PROTECTIVE SOCIAL WELFARE PROGRAM								
	320101000000000		RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PR								
	320101100001000		Services for residential and center-based clients	83	22,872	19,874	3,560	19,874	3,560	1,707	5,963
			> National Capital Region (NCR)								
			** 0300013 - Regional Office - NCR	45	5,425	6,869	1,310	6,869	1,310	629	2,061
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	2	1,486	1,175	180	1,175	180	86	352
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR		1,021	455	60	455	60	29	137
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II		680	319	35	319	35	17	96
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	4	1,207	1,004	200	1,004	200	96	301

Area Type	Area Code	Fpap Code	PARTICULARS	ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for Personnel Services	Lump-sum for Step Increments - Length of Service	Loyalty Award - Civilian	Total
			> Region III - Central Luzon						
			** 0300003 - Regional Office - III						13,442
			> Region IVA - CALABARZON						
			** 0300004 - Regional Office - IVA						14,067
			> Region IVB - MIMAROPA						
			** 0300017 - Regional Office - IVB						27,078
			> Region V - Bicol						
			** 0300005 - Regional Office - V						26,551
			> Region VI - Western Visayas						
			** 0300006 - Regional Office - VI						21,957
			> Region VII - Central Visayas						
			** 0300007 - Regional Office - VII						18,403
			> Region VIII - Eastern Visayas						
			** 0300008 - Regional Office - VIII						31,809
			> Region IX - Zamboanga Peninsula						
			** 0300009 - Regional Office - IX						48,113
			> Region X - Northern Mindanao						
			** 0300010 - Regional Office - X						33,288
			> Region XI - Davao						
			** 0300011 - Regional Office - XI						30,371
			> Region XII - SOCCSKSARGEN						
			** 0300012 - Regional Office - XII						14,152
			> Region XIII - CARAGA						
			** 0300016 - Regional Office - XIII						43,161
	320000000000000		OO : Rights of the poor and vulnerable sectors promoted and prot						
	320100000000000		PROTECTIVE SOCIAL WELFARE PROGRAM						
	320101000000000		RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PR						
	320101100001000		Services for residential and center-based clients	852		596	335		665,902
			> National Capital Region (NCR)						
			** 0300013 - Regional Office - NCR	314		206	170		216,832
			> Region I - Ilocos						
			** 0300001 - Regional Office - I	43		35			34,925
			> Cordillera Administrative Region (CAR)						
			** 0300014 - Regional Office - CAR	14		14	5		17,475
			> Region II - Cagayan Valley						
			** 0300002 - Regional Office - II	8		10			24,343
			> Region III - Central Luzon						
			** 0300003 - Regional Office - III	48		30	50		53,315

Area Type	Area Code	Fpap Code	PARTICULARS	Basic Salary - Civilian	Salaries and Wages - Casual/ Contractual	PERA - Civilian	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta Benefits for Public Health	Subsistence Allowance - Magna Carta Benefits for Public Social
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	25,127	26,052	2,184			637	162	234
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	472	368	24			7		18
			> Region V - Bicol								
			** 0300005 - Regional Office - V	6,114	12,794	384			112	18	144
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	9,860	8,220	672	72	72	196		270
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	16,880	12,180	1,200	72	72	350	18	378
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	15,717	10,221	960	72	72	280	18	396
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	17,607	13,105	1,104			322	54	306
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	8,541	10,974	624			182	18	198
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	14,036	29,524	1,008	144	144	294	36	288
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	5,488	9,574	312	72	72	91		108
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	771	9,377	48			14		36
	320103000000000		SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGI								
	320103100001000		Social Pension for Indigent Senior Citizens		34,236						
			> National Capital Region (NCR)								
			** 0100000 - Central Office		6,407						
			** 0300013 - Regional Office - NCR		1,739						
			> Region I - Ilocos								
			** 0300001 - Regional Office - I		1,739						
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR		1,739						
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II		1,739						
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III		1,739						
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA		1,739						
			> Region IVB - MIMAROPA								

Area Type	Area Code	Fpap Code	PARTICULARS	Laundry Allowance - Magna Carta Benefits for Public Health	HP - Magna Carta Benefits for Public Social Workers	Year-End Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Pag-IBIG - Civilian	PhilHealth - Civilian
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	16	1,383	2,094	455	2,094	455	218	628
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB		95	39	5	39	5	2	12
			> Region V - Bicol								
			** 0300005 - Regional Office - V	2	744	510	80	510	80	38	153
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI		1,415	822	140	822	140	67	247
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	2	1,856	1,407	250	1,407	250	120	422
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	2	2,146	1,310	200	1,310	200	96	393
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	5	1,778	1,467	230	1,467	230	110	440
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	2	995	712	130	712	130	62	214
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	3	1,799	1,170	210	1,170	210	101	351
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII		688	457	65	457	65	31	137
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII		154	64	10	64	10	5	19
		320103000000000	SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGI								
		320103100001000	Social Pension for Indigent Senior Citizens								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								

Area Type	Area Code	Fpap Code	PARTICULARS	ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for Personnel Services	Lump-sum for Step Increments - Length of Service	Loyalty Award - Civilian	Total
			> Region IVA - CALABARZON						
			** 0300004 - Regional Office - IVA	109			63	30	61,941
			> Region IVB - MIMAROPA						
			** 0300017 - Regional Office - IVB	1			1		1,088
			> Region V - Bicol						
			** 0300005 - Regional Office - V	19			15	10	21,727
			> Region VI - Western Visayas						
			** 0300006 - Regional Office - VI	34			25	5	23,079
			> Region VII - Central Visayas						
			** 0300007 - Regional Office - VII	60			42	20	36,986
			> Region VIII - Eastern Visayas						
			** 0300008 - Regional Office - VIII	48			39		33,480
			> Region IX - Zamboanga Peninsula						
			** 0300009 - Regional Office - IX	55			44	10	38,334
			> Region X - Northern Mindanao						
			** 0300010 - Regional Office - X	31			21		23,546
			> Region XI - Davao						
			** 0300011 - Regional Office - XI	50			35	35	50,608
			> Region XII - SOCCSKSARGEN						
			** 0300012 - Regional Office - XII	16			14		17,647
			> Region XIII - CARAGA						
			** 0300016 - Regional Office - XIII	2			2		10,576
	320103000000000		SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGI						
	320103100001000		Social Pension for Indigent Senior Citizens						34,236
			> National Capital Region (NCR)						
			** 0100000 - Central Office						6,407
			** 0300013 - Regional Office - NCR						1,739
			> Region I - Ilocos						
			** 0300001 - Regional Office - I						1,739
			> Cordillera Administrative Region (CAR)						
			** 0300014 - Regional Office - CAR						1,739
			> Region II - Cagayan Valley						
			** 0300002 - Regional Office - II						1,739
			> Region III - Central Luzon						
			** 0300003 - Regional Office - III						1,739
			> Region IVA - CALABARZON						
			** 0300004 - Regional Office - IVA						1,739
			> Region IVB - MIMAROPA						

Area Type	Area Code	Fpap Code	PARTICULARS	Basic Salary - Civilian	Salaries and Wages - Casual/ Contractual	PERA - Civilian	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta Benefits for Public Health	Subsistence Allowance - Magna Carta Benefits for Public Social
			** 0300017 - Regional Office - IVB		1,739						
			> Region V - Bicol								
			** 0300005 - Regional Office - V		1,744						
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI		1,739						
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII		1,739						
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII		1,739						
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX		1,739						
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X		1,739						
			> Region XI - Davao								
			** 0300011 - Regional Office - XI		1,739						
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII		1,739						
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII		1,739						
	320104000000000		PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAM								
			DIFFICULT CIRCUMSTANCES SUB-PROGRAM								
	320104100001000		Protective services for individuals and families in difficı	21,327	16,039	720	306	306	210		432
			> National Capital Region (NCR)								
			** 0100000 - Central Office	21,327	16,039	720	306	306	210		432
	340000000000000		OO : Continuing compliance of Social Welfare and Development								
			(SWDAs) to standards in the delivery of social welfare servic								
	340100000000000		SOCIAL WELFARE AND DEVELOPMENT AGENCIES REC								
	340100100001000		Standards-setting, licensing, accreditation and monitorir	20,875	796	768	258	258	224		252
			> National Capital Region (NCR)								
			** 0100000 - Central Office	20,875	796	768	258	258	224		252
	350000000000000		OO : Delivery of Social Welfare and Development (SWD) progra								
			through Local Social Welfare and Development Offices (LSW								
	350100000000000		SOCIAL WELFARE AND DEVELOPMENT TECHNICAL AS								
			AUGMENTATION PROGRAM								
	350100100001000		Provision of technical/advisory assistance and other rela	704,570	27,834	38,136	6,942	6,942	11,123	486	7,488
			> National Capital Region (NCR)								
			** 0300013 - Regional Office - NCR	64,149		3,552	372	372	1,036	126	1,062
			> Region I - Ilocos								

Area Type	Area Code	Fpap Code	PARTICULARS	Laundry Allowance - Magna Carta Benefits for Public Health	HP - Magna Carta Benefits for Public Social Workers	Year-End Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Pag-IBIG - Civilian	PhilHealth - Civilian
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
		320104000000000	PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAM								
			DIFFICULT CIRCUMSTANCES SUB-PROGRAM								
		320104100001000	Protective services for individuals and families in difficu		3,875	1,777	150	1,777	150	72	509
			> National Capital Region (NCR)								
			** 0100000 - Central Office		3,875	1,777	150	1,777	150	72	509
		340000000000000	OO : Continuing compliance of Social Welfare and Development								
			(SWDAs) to standards in the delivery of social welfare service								
		340100000000000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REC								
		340100100001000	Standards-setting, licensing, accreditation and monitorir		2,138	1,740	160	1,740	160	77	513
			> National Capital Region (NCR)								
			** 0100000 - Central Office		2,138	1,740	160	1,740	160	77	513
		350000000000000	OO : Delivery of Social Welfare and Development (SWD) progra								
			through Local Social Welfare and Development Offices (LSW								
		350100000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL AS								
			AUGMENTATION PROGRAM								
		350100100001000	Provision of technical/advisory assistance and other rela	49	49,095	58,714	7,945	58,714	7,945	3,813	17,229
			> National Capital Region (NCR)								
			** 0300013 - Regional Office - NCR	12	6,470	5,346	740	5,346	740	355	1,585
			> Region I - Ilocos								

Area Type	Area Code	Fpap Code	PARTICULARS	ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for Personnel Services	Lump-sum for Step Increments - Length of Service	Loyalty Award - Civilian	Total
			** 0300017 - Regional Office - IVB						1,739
			> Region V - Bicol						
			** 0300005 - Regional Office - V						1,744
			> Region VI - Western Visayas						
			** 0300006 - Regional Office - VI						1,739
			> Region VII - Central Visayas						
			** 0300007 - Regional Office - VII						1,739
			> Region VIII - Eastern Visayas						
			** 0300008 - Regional Office - VIII						1,739
			> Region IX - Zamboanga Peninsula						
			** 0300009 - Regional Office - IX						1,739
			> Region X - Northern Mindanao						
			** 0300010 - Regional Office - X						1,739
			> Region XI - Davao						
			** 0300011 - Regional Office - XI						1,739
			> Region XII - SOCCSKSARGEN						
			** 0300012 - Regional Office - XII						1,739
			> Region XIII - CARAGA						
			** 0300016 - Regional Office - XIII						1,739
	320104000000000		PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAM						
			DIFFICULT CIRCUMSTANCES SUB-PROGRAM						
	320104100001000		Protective services for individuals and families in difficı	36	11,192	53	30		58,961
			> National Capital Region (NCR)						
			** 0100000 - Central Office	36	11,192	53	30		58,961
	340000000000000		OO : Continuing compliance of Social Welfare and Development						
			(SWDAs) to standards in the delivery of social welfare service						
	340100000000000		SOCIAL WELFARE AND DEVELOPMENT AGENCIES REC						
	340100100001000		Standards-setting, licensing, accreditation and monitorir	38		52	5		30,054
			> National Capital Region (NCR)						
			** 0100000 - Central Office	38		52	5		30,054
	350000000000000		OO : Delivery of Social Welfare and Development (SWD) progra						
			through Local Social Welfare and Development Offices (LSW						
	350100000000000		SOCIAL WELFARE AND DEVELOPMENT TECHNICAL AS						
			AUGMENTATION PROGRAM						
	350100100001000		Provision of technical/advisory assistance and other rela	1,908		1,760	740		1,011,433
			> National Capital Region (NCR)						
			** 0300013 - Regional Office - NCR	178		160	50		91,651
			> Region I - Ilocos						

Area Type	Area Code	Fpap Code	PARTICULARS	Basic Salary - Civilian	Salaries and Wages - Casual/ Contractual	PERA - Civilian	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta Benefits for Public Health	Subsistence Allowance - Magna Carta Benefits for Public Social
			** 0300001 - Regional Office - I	35,525	2,217	1,992	216	216	581	36	342
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	37,997	332	2,016	450	450	588	18	306
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	40,265	1,797	2,208	378	378	644	18	432
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	47,579	2,774	2,616	450	450	763	18	702
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	44,049	1,604	2,400	420	420	700	36	612
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	39,310	1,421	2,112	450	450	616	18	450
			> Region V - Bicol								
			** 0300005 - Regional Office - V	47,144	537	2,400	564	564	700	18	342
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	44,845		2,400	450	450	700	18	360
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	42,783	3,375	2,232	564	564	651	18	432
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	40,598		2,160	564	564	630	36	306
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	48,804	808	2,784	450	450	812	54	414
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	47,926	603	2,544	450	450	742	18	630
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	43,318	796	2,376	378	378	693	18	414
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	44,503		2,424	336	336	707	18	450
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	35,775	11,570	1,920	450	450	560	18	234
	350100100002000		Provision of capability training programs	10,784	796	336	378	378	98		162
			> National Capital Region (NCR)								
			** 0100000 - Central Office	10,784	796	336	378	378	98		162
			Sub-Total, Operations	996,034	8,607,582	57,048	8,892	8,892	16,639	1,314	12,330

Area Type	Area Code	Fpap Code	PARTICULARS	Laundry Allowance - Magna Carta Benefits for Public Health	HP - Magna Carta Benefits for Public Social Workers	Year-End Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Pag-IBIG - Civilian	PhilHealth - Civilian
			** 0300001 - Regional Office - I	4	2,362	2,960	415	2,960	415	199	888
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	1	1,902	3,166	420	3,166	420	202	926
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	2	2,417	3,355	460	3,355	460	221	981
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	1	4,870	3,965	545	3,965	545	262	1,166
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	4	3,678	3,671	500	3,671	500	240	1,067
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	2	2,917	3,276	440	3,276	440	211	959
			> Region V - Bicol								
			** 0300005 - Regional Office - V	2	2,414	3,929	500	3,929	500	240	1,145
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	2	2,575	3,737	500	3,737	500	240	1,097
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	2	3,335	3,565	465	3,565	465	223	1,036
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	4	2,227	3,383	450	3,383	450	216	982
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	5	2,697	4,067	580	4,067	580	278	1,196
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	2	3,813	3,994	530	3,994	530	254	1,174
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	2	2,506	3,610	495	3,610	495	238	1,059
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	2	2,939	3,709	505	3,709	505	242	1,098
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	2	1,973	2,981	400	2,981	400	192	870
	350100100002000		Provision of capability training programs		1,799	899	70	899	70	34	246
			> National Capital Region (NCR)								
			** 0100000 - Central Office		1,799	899	70	899	70	34	246
			Sub-Total, Operations	132	79,779	83,004	11,885	83,004	11,885	5,703	24,460

Area Type	Area Code	Fpap Code	PARTICULARS	ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for Personnel Services	Lump-sum for Step Increments - Length of Service	Loyalty Award - Civilian	Total
			** 0300001 - Regional Office - I	100			89		51,517
			> Cordillera Administrative Region (CAR)						
			** 0300014 - Regional Office - CAR	101			95	25	52,581
			> Region II - Cagayan Valley						
			** 0300002 - Regional Office - II	110			101	90	57,672
			> Region III - Central Luzon						
			** 0300003 - Regional Office - III	131			119	70	70,991
			> Region IVA - CALABARZON						
			** 0300004 - Regional Office - IVA	120			110	45	63,847
			> Region IVB - MIMAROPA						
			** 0300017 - Regional Office - IVB	106			98	40	56,592
			> Region V - Bicol						
			** 0300005 - Regional Office - V	120			118	15	65,181
			> Region VI - Western Visayas						
			** 0300006 - Regional Office - VI	120			112	70	61,913
			> Region VII - Central Visayas						
			** 0300007 - Regional Office - VII	112			107	45	63,539
			> Region VIII - Eastern Visayas						
			** 0300008 - Regional Office - VIII	108			101	50	56,212
			> Region IX - Zamboanga Peninsula						
			** 0300009 - Regional Office - IX	139			122	70	68,377
			> Region X - Northern Mindanao						
			** 0300010 - Regional Office - X	127			120	60	67,961
			> Region XI - Davao						
			** 0300011 - Regional Office - XI	119			108	25	60,638
			> Region XII - SOCCSKSARGEN						
			** 0300012 - Regional Office - XII	121			111	45	61,760
			> Region XIII - CARAGA						
			** 0300016 - Regional Office - XIII	96			89	40	61,001
	350100100002000		Provision of capability training programs	17			27		16,993
			> National Capital Region (NCR)						
			** 0100000 - Central Office	17			27		16,993
			Sub-Total, Operations	2,851	11,192	2,488	1,110		10,026,224
									10,623,903

Area Type	Area Code	Fpap Code	PARTICULARS	Basic Salary - Civilian	Salaries and Wages - Casual/ Contractual	PERA - Civilian	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta Benefits for Public Health	Subsistence Allowance - Magna Carta Benefits for Public Social
			Grand Total	1,313,688	8,752,765	71,112	16,020	15,798	20,741	1,368	13,428

Area Type	Area Code	Fpap Code	PARTICULARS	Laundry Allowance - Magna Carta Benefits for Public Health	HP - Magna Carta Benefits for Public Social Workers	Year-End Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Pag-IBIG - Civilian	PhilHealth - Civilian
			Grand Total	138	90,645	109,476	14,815	109,476	14,815	7,108	31,512

Area Type	Area Code	Fpap Code	PARTICULARS	ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for Personnel Services	Lump-sum for Step Increments - Length of Service	Loyalty Award - Civilian	Total
			Grand Total	3,553	21,585	11,192	3,283	1,385	10,623,903