Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	ICT Training Expenses	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies Expenses	Office Supplies Expenses	Accountable Forms Expenses
			A. PROGRAM								
			I. General Administration and Support								
		100000100001000	General management and supervision	37,557	4,413		54,431	3,000		20,581	1,297
			> National Capital Region (NCR)								
			** 0100000 - Central Office	27,564	4,413		37,083	3,000		14,061	700
			** 0300013 - Regional Office - NCR	175			7,129			2,189	200
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	1,107			1,802			364	28
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	397			1,027			200	10
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	3,554			517			100	50
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	916			2,351			700	170
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	612			1,064			460	32
			> Region V - Bicol								
			** 0300005 - Regional Office - V	238			200			72	13
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	146			120			100	10
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	169			180			36	26
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	809			1,188			277	
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	758			990			480	36
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	512			180			572	12
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	200			300			320	10
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	300			300			500	
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	100						150	

Area Type	Area Code	Fpap Code	PARTICULARS	Food Supplies Expenses	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communication Technology Equipment
			A. PROGRAM								
			I. General Administration and Support								
		100000100001000	General management and supervision			525	1,111	19,929		2,125	766
			> National Capital Region (NCR)								
			** 0100000 - Central Office			350	475	14,388		1,635	354
			** 0300013 - Regional Office - NCR				133	1,900		200	150
			> Region I - Ilocos								
			** 0300001 - Regional Office - I			50		300			
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR				163	239			
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II					183			
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III				40	300			
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA			75	250	450		90	
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB					100		64	
			> Region V - Bicol								
			** 0300005 - Regional Office - V					250			
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI					145			
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII					453			
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII					9			214
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX					390		86	48
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X			50	50	250			
			> Region XI - Davao								
			** 0300011 - Regional Office - XI					200		50	
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII					300			
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII					72			

Area Type	Area Code	Fpap Code	PARTICULARS	Communication Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Equipment	Furniture and Fixtures	Books	Other Supplies and Materials Expenses
			A. PROGRAM								
			I. General Administration and Support								
	100000100001000		General management and supervision	298		40		915	2,512		13,575
			> National Capital Region (NCR)								
			** 0100000 - Central Office	298		10		640	1,806		10,608
			** 0300013 - Regional Office - NCR					100	220		900
			> Region I - Ilocos								
			** 0300001 - Regional Office - I					145	50		142
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								130
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II						18		262
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	30							20
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB						176		175
			> Region V - Bicol								
			** 0300005 - Regional Office - V						15		31
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								100
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								132
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII						127		7
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX					30			68
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X						50		
			> Region XI - Davao								
			** 0300011 - Regional Office - XI						50		200
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								700
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								100

Area Type	Area Code	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Expenses	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Awards/ Rewards Expenses
			A. PROGRAM								
			I. General Administration and Support								
		100000100001000	General management and supervision	6,155	34,466	2,265	8,277	3,207	416	86	4,963
			> National Capital Region (NCR)								
			** 0100000 - Central Office	3,120	18,000	1,100	329	1,993			4,080
			** 0300013 - Regional Office - NCR	732	1,403		1,100	299	58	24	100
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	104	750	248	852	485	74	11	
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	142	343	16	804			11	365
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	234	2,100	300	128				
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	50	800		763	50			
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	594	1,500	15	759	25	72	37	200
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	65	916	50	400				84
			> Region V - Bicol								
			** 0300005 - Regional Office - V	20	309	27	531		54	3	
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	60	1,415	60	192				20
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII		578	19	118	32			114
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	2	1,797		700				
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	97	1,000	80	541				
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	105	400	225	405				
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	140	800	100	230	100	100		
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	521	1,473		360	200	50		
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	169	882	25	65	23	8		

Area Type	Area Code	Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professional Services
			A. PROGRAM								
			I. General Administration and Support								
		100000100001000	General management and supervision	446	18,000	7,225	1,393	496		4,120	1,372,535
			> National Capital Region (NCR)								
			** 0100000 - Central Office	440	18,000	6,208	1,393	192		4,120	1,002,365
			** 0300013 - Regional Office - NCR			136					31,201
			> Region I - Ilocos								
			** 0300001 - Regional Office - I			136		50			9,121
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	6				50			3,137
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III			136					11,291
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								6,635
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	136							6,755
			> Region V - Bicol								
			** 0300005 - Regional Office - V	85				4			163,378
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								800
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	102							1,933
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								122,697
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	11							3,760
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X					200			6,396
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	136							500
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	139							700
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								1,866

Area Type	Area Code	Fpap Code	PARTICULARS	Janitorial Services	Security Services	Other General Services - ICT Services	Other General Services	Other Land Improvements	Buildings	Other Structures	Machinery
			A. PROGRAM								
			I. General Administration and Support								
		100000100001000	General management and supervision	22,926	67,249		30	150	9,039		2,731
			> National Capital Region (NCR)								
			** 0100000 - Central Office	16,516	53,078				5,180		2,621
			** 0300013 - Regional Office - NCR	1,794	3,488				500		
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	582	476				514		
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	318	515				258		
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	150	2,705				300		
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	100	200				50		
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	1,500	2,200			150	340		
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	800	1,000				378		
			> Region V - Bicol								
			** 0300005 - Regional Office - V	100	700				200		
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI		300				100		60
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	50	200		30		103		
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	150	26						
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	170	144				59		
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	87	150				400		
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	225	272				200		
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	384	1,260				300		50
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII		535				157		

Maintenance and Other Operating Expenses - (Total Proposal)
(In thousand pesos)

Area Type	Area Code	Fpap Code	PARTICULARS	Office Equipment	ICT Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Equipment	Motor Vehicles	Other Transportation Equipment
			A. PROGRAM								
			I. General Administration and Support								
		100000100001000	General management and supervision	1,656	664		30		150	8,235	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	997	639		30		150	5,250	
			** 0300013 - Regional Office - NCR							600	
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	250						300	
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR							83	
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II							200	
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA							315	
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	230						100	
			> Region V - Bicol								
			** 0300005 - Regional Office - V							67	
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI							100	
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	77						126	
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	50							
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X							500	
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	50	25					130	
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII							300	
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	2						164	

Area Type	Area Code	Fpap Code	PARTICULARS	Repairs and Maintenance - Furniture and Fixtures	Machinery	Office Equipment	Information and Communication Technology Equipment	Other Equipment	Furniture and Fixtures	Subsidies - Others	Taxes, Duties and Licenses
			A. PROGRAM								
			I. General Administration and Support								
		100000100001000	General management and supervision	221	34	194			74		318
			> National Capital Region (NCR)								
			** 0100000 - Central Office	206		120			64		300
			** 0300013 - Regional Office - NCR		24	74					
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								10
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	15							
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB						10		
			> Region V - Bicol								
			** 0300005 - Regional Office - V		10						
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								8

Area Type	Area Code	Fpap Code	PARTICULARS	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rents - Building and Structures
			A. PROGRAM								
			I. General Administration and Support								
		100000100001000	General management and supervision	5,945	12,106	1,719	784	326	16,321	344	2,177
			> National Capital Region (NCR)								
			** 0100000 - Central Office	3,750	7,582		681	229	10,559	229	
			** 0300013 - Regional Office - NCR	1,000	399				510		
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	100	403				1,267		
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	25	258				697		
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III		500				194		
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	60	100				735		1,600
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	115	330			58	377	65	477
			> Region V - Bicol								
			** 0300005 - Regional Office - V	200	180	30			72		100
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	100	217				160		
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII		199			27	184	45	
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII			1,533		8	302		
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	255	67	6			554		
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	50	1,127	150			210		
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	200	100				200	5	
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	60	494		100		200		
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	30	150		3	4	100		

Area Type	Area Code	Fpap Code	PARTICULARS	Rents - Land	Rents - Motor Vehicles	Rents - Equipment	Rents - Living Quarters	Rents - ICT Machinery and Equipment	Membership Dues and Contributions to Organizations	ICT Software Subscription	Cloud Computing Service
			A. PROGRAM								
			I. General Administration and Support								
		100000100001000	General management and supervision		135	1,430	106		20		
			> National Capital Region (NCR)								
			** 0100000 - Central Office			1,376					
			** 0300013 - Regional Office - NCR		120						
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA						20		
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V				52				
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII			54					
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII		15						
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII				54				

Area Type	Area Code	Fpap Code	PARTICULARS	Other Subscription Expenses	Bank Transaction Fee	Other Maintenance and Operating Expenses	Total
			A. PROGRAM				
			I. General Administration and Support				
		100000100001000	General management and supervision	692		52,097	1,835,028
			> National Capital Region (NCR)				
			** 0100000 - Central Office	650		14,051	1,302,983
			** 0300013 - Regional Office - NCR			2,036	58,894
			> Region I - Ilocos				
			** 0300001 - Regional Office - I	12		148	19,881
			> Cordillera Administrative Region (CAR)				
			** 0300014 - Regional Office - CAR			280	9,474
			> Region II - Cagayan Valley				
			** 0300002 - Regional Office - II				6,580
			> Region III - Central Luzon				
			** 0300003 - Regional Office - III			180	18,875
			> Region IVA - CALABARZON				
			** 0300004 - Regional Office - IVA	30		500	22,454
			> Region IVB - MIMAROPA				
			** 0300017 - Regional Office - IVB			644	15,673
			> Region V - Bicol				
			** 0300005 - Regional Office - V			80	167,021
			> Region VI - Western Visayas				
			** 0300006 - Regional Office - VI			400	4,605
			> Region VII - Central Visayas				
			** 0300007 - Regional Office - VII			772	5,759
			> Region VIII - Eastern Visayas				
			** 0300008 - Regional Office - VIII			31,465	161,326
			> Region IX - Zamboanga Peninsula				
			** 0300009 - Regional Office - IX			497	10,177
			> Region X - Northern Mindanao				
			** 0300010 - Regional Office - X			611	12,692
			> Region XI - Davao				
			** 0300011 - Regional Office - XI			100	4,943
			> Region XII - SOCCSKSARGEN				
			** 0300012 - Regional Office - XII			333	9,024
			> Region XIII - CARAGA				
			** 0300016 - Regional Office - XIII				4,667

Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	ICT Training Expenses	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies Expenses	Office Supplies Expenses	Accountable Forms Expenses
			Sub-Total, General Administration and Support	37,557	4,413		54,431	3,000		20,581	1,297
			II. Support To Operations								
		200000100001000	Information and Communication Technology Service M	8,142		2,023	15,162		815	3,643	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	8,142		2,023	15,162		815	3,643	
		200000100002000	Social Marketing Services	737			70			150	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	737			70			150	
		200000100003000	Social Technology Development and Enhancement	5,060			6,325			1,200	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	5,060			6,325			1,200	
		200000100004000	Formulation and development of policies and plans	2,744			17,941			568	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	2,744			17,941			568	
		200000100005000	Enhanced Partnership Against Hunger and Poverty-Nati Program Management Office (EPAHP-NPMO)	4,924			10,512			649	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	4,924			10,512			649	
		200000200000000	Locally-Funded Project(s)								
		200000200001000	National Household Targeting System for Poverty Redu	8,000			5,360			2,888	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	3,000			4,200			1,288	
			** 0300013 - Regional Office - NCR	300			70			100	
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	300			70			100	
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	300			70			100	
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	300			70			100	
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	300			70			100	
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	300			70			100	
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	300			70			100	

Area Type	Area Code	Fpap Code	PARTICULARS	Food Supplies Expenses	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communication Technology Equipment
			Sub-Total, General Administration and Support			525	1,111	19,929		2,125	766
			II. Support To Operations								
		200000100001000	Information and Communication Technology Service M					1,008		2,759	25,506
			> National Capital Region (NCR)								
			** 0100000 - Central Office					1,008		2,759	25,506
		200000100002000	Social Marketing Services								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		200000100003000	Social Technology Development and Enhancement								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		200000100004000	Formulation and development of policies and plans								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		200000100005000	Enhanced Partnership Against Hunger and Poverty-Nati								
			Program Management Office (EPAHP-NPMO)			7		76			24
			> National Capital Region (NCR)								
			** 0100000 - Central Office			7		76			24
		200000200000000	Locally-Funded Project(s)								
		200000200001000	National Household Targeting System for Poverty Redu					194			
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			** 0300013 - Regional Office - NCR					12			
			> Region I - Ilocos								
			** 0300001 - Regional Office - I					12			
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR					12			
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II					12			
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III					12			
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA					12			
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB					12			

Area Type	Area Code	Fpap Code	PARTICULARS	Communication Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Equipment	Furniture and Fixtures	Books	Other Supplies and Materials Expenses
			Sub-Total, General Administration and Support	298		40		915	2,512		13,575
			II. Support To Operations								
		200000100001000	Information and Communication Technology Service M	120					1,285		1,803
			> National Capital Region (NCR)								
			** 0100000 - Central Office	120					1,285		1,803
		200000100002000	Social Marketing Services								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		200000100003000	Social Technology Development and Enhancement								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		200000100004000	Formulation and development of policies and plans								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		200000100005000	Enhanced Partnership Against Hunger and Poverty-Nati								
			Program Management Office (EPAHP-NPMO)	5					10		5
			> National Capital Region (NCR)								
			** 0100000 - Central Office	5					10		5
		200000200000000	Locally-Funded Project(s)								
		200000200001000	National Household Targeting System for Poverty Redu						500		
			> National Capital Region (NCR)								
			** 0100000 - Central Office						500		
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								

Area Type	Area Code	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Expenses	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Awards/ Rewards Expenses
			Sub-Total, General Administration and Support	6,155	34,466	2,265	8,277	3,207	416	86	4,963
			II. Support To Operations								
		200000100001000	Information and Communication Technology Service M	329	9,000		13,445	508	281,080		
			> National Capital Region (NCR)								
			** 0100000 - Central Office	329	9,000		13,445	508	281,080		
		200000100002000	Social Marketing Services		180						
			> National Capital Region (NCR)								
			** 0100000 - Central Office		180						
		200000100003000	Social Technology Development and Enhancement		564		173	36			
			> National Capital Region (NCR)								
			** 0100000 - Central Office		564		173	36			
		200000100004000	Formulation and development of policies and plans					45			
			> National Capital Region (NCR)								
			** 0100000 - Central Office					45			
		200000100005000	Enhanced Partnership Against Hunger and Poverty-Nati Program Management Office (EPAHP-NPMO)	134	603	20	600	20	125		
			> National Capital Region (NCR)								
			** 0100000 - Central Office	134	603	20	600	20	125		
		200000200000000	Locally-Funded Project(s)								
		200000200001000	National Household Targeting System for Poverty Redu	565	1,550	194	960	467			1,000
			> National Capital Region (NCR)								
			** 0100000 - Central Office	133	1,118		390	35			1,000
			** 0300013 - Regional Office - NCR	27	27	12	35	27			
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	27	27	12	35	27			
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	27	27	12	35	27			
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	27	27	12	35	27			
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	27	27	12	35	27			
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	27	27	12	35	27			
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	27	27	12	35	27			

Area Type	Area Code	Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professional Services
			Sub-Total, General Administration and Support	446	18,000	7,225	1,393	496		4,120	1,372,535
			II. Support To Operations								
		200000100001000	Information and Communication Technology Service M			150			103,500	1,350	124,357
			> National Capital Region (NCR)								
			** 0100000 - Central Office			150			103,500	1,350	124,357
		200000100002000	Social Marketing Services			136					5,661
			> National Capital Region (NCR)								
			** 0100000 - Central Office			136					5,661
		200000100003000	Social Technology Development and Enhancement			136					15,117
			> National Capital Region (NCR)								
			** 0100000 - Central Office			136					15,117
		200000100004000	Formulation and development of policies and plans			135				1,425	412
			> National Capital Region (NCR)								
			** 0100000 - Central Office			135				1,425	412
		200000100005000	Enhanced Partnership Against Hunger and Poverty-Nati								
			Program Management Office (EPAHP-NPMO)								44,394
			> National Capital Region (NCR)								
			** 0100000 - Central Office								44,394
		200000200000000	Locally-Funded Project(s)								
		200000200001000	National Household Targeting System for Poverty Redu								8,243
			> National Capital Region (NCR)								
			** 0100000 - Central Office								7,517
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								

Area Type	Area Code	Fpap Code	PARTICULARS	Janitorial Services	Security Services	Other General Services - ICT Services	Other General Services	Other Land Improvements	Buildings	Other Structures	Machinery
			Sub-Total, General Administration and Support	22,926	67,249		30	150	9,039		2,731
			II. Support To Operations								
		200000100001000	Information and Communication Technology Service M	1,229	2,005			1,000	3,855	3,015	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	1,229	2,005			1,000	3,855	3,015	
		200000100002000	Social Marketing Services						33		
			> National Capital Region (NCR)								
			** 0100000 - Central Office						33		
		200000100003000	Social Technology Development and Enhancement								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		200000100004000	Formulation and development of policies and plans								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		200000100005000	Enhanced Partnership Against Hunger and Poverty-Nati								
			Program Management Office (EPAHP-NPMO)	483	90						
			> National Capital Region (NCR)								
			** 0100000 - Central Office	483	90						
		200000200000000	Locally-Funded Project(s)								
		200000200001000	National Household Targeting System for Poverty Redu	730	1,489					500	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	730	1,489					500	
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								

Area Type	Area Code	Fpap Code	PARTICULARS	Office Equipment	ICT Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Equipment	Motor Vehicles	Other Transportation Equipment
			Sub-Total, General Administration and Support	1,656	664		30		150	8,235	
			II. Support To Operations								
		200000100001000	Information and Communication Technology Service M	1,000	7,849				4,779		
			> National Capital Region (NCR)								
			** 0100000 - Central Office	1,000	7,849				4,779		
		200000100002000	Social Marketing Services		60						
			> National Capital Region (NCR)								
			** 0100000 - Central Office		60						
		200000100003000	Social Technology Development and Enhancement								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		200000100004000	Formulation and development of policies and plans								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		200000100005000	Enhanced Partnership Against Hunger and Poverty-Nati								
			Program Management Office (EPAHP-NPMO)								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		200000200000000	Locally-Funded Project(s)								
		200000200001000	National Household Targeting System for Poverty Redu	100	500						
			> National Capital Region (NCR)								
			** 0100000 - Central Office	100	500						
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								

Area Type	Area Code	Fpap Code	PARTICULARS	Repairs and Maintenance - Furniture and Fixtures	Machinery	Office Equipment	Information and Communication Technology Equipment	Other Equipment	Furniture and Fixtures	Subsidies - Others	Taxes, Duties and Licenses
			Sub-Total, General Administration and Support	221	34	194			74		318
			II. Support To Operations								
		200000100001000	Information and Communication Technology Service M				5,207				
			> National Capital Region (NCR)								
			** 0100000 - Central Office				5,207				
		200000100002000	Social Marketing Services				50				
			> National Capital Region (NCR)								
			** 0100000 - Central Office				50				
		200000100003000	Social Technology Development and Enhancement							10,200	
			> National Capital Region (NCR)								
			** 0100000 - Central Office							10,200	
		200000100004000	Formulation and development of policies and plans								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		200000100005000	Enhanced Partnership Against Hunger and Poverty-Nati								
			Program Management Office (EPAHP-NPMO)								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		200000200000000	Locally-Funded Project(s)								
		200000200001000	National Household Targeting System for Poverty Redu	200							
			> National Capital Region (NCR)								
			** 0100000 - Central Office	200							
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								

Area Type	Area Code	Fpap Code	PARTICULARS	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rents - Building and Structures
			Sub-Total, General Administration and Support	5,945	12,106	1,719	784	326	16,321	344	2,177
			II. Support To Operations								
		200000100001000	Information and Communication Technology Service M	378	2,215				2,153		2,222
			> National Capital Region (NCR)								
			** 0100000 - Central Office	378	2,215				2,153		2,222
		200000100002000	Social Marketing Services	158				25	89		
			> National Capital Region (NCR)								
			** 0100000 - Central Office	158				25	89		
		200000100003000	Social Technology Development and Enhancement	53				750	2,345		
			> National Capital Region (NCR)								
			** 0100000 - Central Office	53				750	2,345		
		200000100004000	Formulation and development of policies and plans	88					2,802		
			> National Capital Region (NCR)								
			** 0100000 - Central Office	88					2,802		
		200000100005000	Enhanced Partnership Against Hunger and Poverty-Nati								
			Program Management Office (EPAHP-NPMO)		5	165	15		1,972		1,009
			> National Capital Region (NCR)								
			** 0100000 - Central Office		5	165	15		1,972		1,009
		200000200000000	Locally-Funded Project(s)								
		200000200001000	National Household Targeting System for Poverty Redu	133		7,000	500		2,100		1,400
			> National Capital Region (NCR)								
			** 0100000 - Central Office	133		7,000	500		500		1,400
			** 0300013 - Regional Office - NCR						100		
			> Region I - Ilocos								
			** 0300001 - Regional Office - I						100		
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR						100		
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II						100		
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III						100		
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA						100		
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB						100		

Area Type	Area Code	Fpap Code	PARTICULARS	Rents - Land	Rents - Motor Vehicles	Rents - Equipment	Rents - Living Quarters	Rents - ICT Machinery and Equipment	Membership Dues and Contributions to Organizations	ICT Software Subscription	Cloud Computing Service
			Sub-Total, General Administration and Support		135	1,430	106		20		
			II. Support To Operations								
		200000100001000	Information and Communication Technology Service M		1,429	300				450,626	5,400
			> National Capital Region (NCR)								
			** 0100000 - Central Office		1,429	300				450,626	5,400
		200000100002000	Social Marketing Services								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		200000100003000	Social Technology Development and Enhancement								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		200000100004000	Formulation and development of policies and plans								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		200000100005000	Enhanced Partnership Against Hunger and Poverty-Nati								
			Program Management Office (EPAHP-NPMO)		528						
			> National Capital Region (NCR)								
			** 0100000 - Central Office		528						
		200000200000000	Locally-Funded Project(s)								
		200000200001000	National Household Targeting System for Poverty Redu								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								

Area Type	Area Code	Fpap Code	PARTICULARS	Other Subscription Expenses	Bank Transaction Fee	Other Maintenance and Operating Expenses	Total
			Sub-Total, General Administration and Support	692		52,097	1,835,028
			II. Support To Operations				
		200000100001000	Information and Communication Technology Service M	5,249		500	1,096,396
			> National Capital Region (NCR)				
			** 0100000 - Central Office	5,249		500	1,096,396
		200000100002000	Social Marketing Services			63	7,412
			> National Capital Region (NCR)				
			** 0100000 - Central Office			63	7,412
		200000100003000	Social Technology Development and Enhancement			93	42,052
			> National Capital Region (NCR)				
			** 0100000 - Central Office			93	42,052
		200000100004000	Formulation and development of policies and plans				26,160
			> National Capital Region (NCR)				
			** 0100000 - Central Office				26,160
		200000100005000	Enhanced Partnership Against Hunger and Poverty-Nati Program Management Office (EPAHP-NPMO)	21			66,396
			> National Capital Region (NCR)				
			** 0100000 - Central Office	21			66,396
		200000200000000	Locally-Funded Project(s)				
		200000200001000	National Household Targeting System for Poverty Redu				44,573
			> National Capital Region (NCR)				
			** 0100000 - Central Office				32,233
			** 0300013 - Regional Office - NCR				710
			> Region I - Ilocos				
			** 0300001 - Regional Office - I				710
			> Cordillera Administrative Region (CAR)				
			** 0300014 - Regional Office - CAR				710
			> Region II - Cagayan Valley				
			** 0300002 - Regional Office - II				710
			> Region III - Central Luzon				
			** 0300003 - Regional Office - III				710
			> Region IVA - CALABARZON				
			** 0300004 - Regional Office - IVA				710
			> Region IVB - MIMAROPA				
			** 0300017 - Regional Office - IVB				710

Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	ICT Training Expenses	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies Expenses	Office Supplies Expenses	Accountable Forms Expenses
			> Region V - Bicol								
			** 0300005 - Regional Office - V	300			70			100	
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	300			70			100	
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	300			70			100	
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	300			70			100	
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	400			90			100	
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	300			70			100	
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	300			70			100	
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	400			90			100	
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	300			70			100	
			Sub-Total, Support To Operations	29,607	2,023		55,370	815		9,098	
			III. Operations								
	310000000000000		OO : Well-being of poor families improved								
	310100000000000		PROMOTIVE SOCIAL WELFARE PROGRAM								
	310100100001000		Pantawid Pamilyang Pilipino Program (Implementation Conditional Cash Transfer)	788,263			75,631			110,175	498
			> National Capital Region (NCR)								
			** 0100000 - Central Office	68,645			10,124			22,312	150
			** 0300013 - Regional Office - NCR	66,894			3			1,500	150
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	64,798			5,328			5,000	15
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	22,098			8,920			6,372	
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	3,138			5,280			6,352	
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	117,568			4,697			7,175	21

Area Type	Area Code	Fpap Code	PARTICULARS	Food Supplies Expenses	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communication Technology Equipment
			> Region V - Bicol								
			** 0300005 - Regional Office - V					12			
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI					12			
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII					12			
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII					12			
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX					13			
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X					12			
			> Region XI - Davao								
			** 0300011 - Regional Office - XI					12			
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII					13			
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII					12			
			Sub-Total, Support To Operations				7	1,278	2,783	25,506	
			III. Operations								
	310000000000000		OO : Well-being of poor families improved								
	310100000000000		PROMOTIVE SOCIAL WELFARE PROGRAM								
	310100100001000		Pantawid Pamilyang Pilipino Program (Implementation Conditional Cash Transfer)	5,512		4,127		8,876			
			> National Capital Region (NCR)								
			** 0100000 - Central Office	3,885		1,000		4,028			
			** 0300013 - Regional Office - NCR					165			
			> Region I - Ilocos								
			** 0300001 - Regional Office - I					350			
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	675				413			
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II					100			
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III					1,050			

Area Type	Area Code	Fpap Code	PARTICULARS	Communication Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Equipment	Furniture and Fixtures	Books	Other Supplies and Materials Expenses
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
			Sub-Total, Support To Operations	120		5	1,795				1,808
			III. Operations								
	310000000000000		OO : Well-being of poor families improved								
	310100000000000		PROMOTIVE SOCIAL WELFARE PROGRAM								
	310100100001000		Pantawid Pamilyang Pilipino Program (Implementation Conditional Cash Transfer)								12,877
			> National Capital Region (NCR)								
			** 0100000 - Central Office								3,604
			** 0300013 - Regional Office - NCR								233
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								1,500
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								692
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								791
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								105

Area Type	Area Code	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Expenses	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Awards/ Rewards Expenses
			> Region V - Bicol								
			** 0300005 - Regional Office - V	27	27	12	35	27			
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	27	27	12	35	27			
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	27	27	12	35	27			
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	27	27	12	35	27			
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	27	27	13	40	27			
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	27	27	12	35	27			
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	27	27	12	35	27			
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	27	27	13	40	27			
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	27	27	12	35	27			
			Sub-Total, Support To Operations	1,028	11,897	214	15,178	1,076	281,205		1,000
			III. Operations								
	310000000000000		OO : Well-being of poor families improved								
	310100000000000		PROMOTIVE SOCIAL WELFARE PROGRAM								
	310100100001000		Pantawid Pamilyang Pilipino Program (Implementation Conditional Cash Transfer)	14,991	44,027	3,226	164,621	6,906	16,324		42
			> National Capital Region (NCR)								
			** 0100000 - Central Office	12,915	18,322	2,184	43,884	3,400	4,980		
			** 0300013 - Regional Office - NCR	360	960	60	6,450	149	1,680		
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	120	2,350	15	5,668	480	136		
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	113	691	95	3,654				
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	100	1,500		4,619	150	150		
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	210	3,150	21	5,247	53			42

Area Type	Area Code	Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professional Services
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								363
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								363
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
			Sub-Total, Support To Operations		557		103,500	2,775			198,184
			III. Operations								
310000000000000			OO : Well-being of poor families improved								
310100000000000			PROMOTIVE SOCIAL WELFARE PROGRAM								
310100100001000			Pantawid Pamilyang Pilipino Program (Implementation Conditional Cash Transfer)	2,992							491,080
			> National Capital Region (NCR)								
			** 0100000 - Central Office								421,604
			** 0300013 - Regional Office - NCR	260							9,964
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	456							8,546
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	296							8,335
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	412							1,162
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	102							1,421

Area Type	Area Code	Fpap Code	PARTICULARS	Janitorial Services	Security Services	Other General Services - ICT Services	Other General Services	Other Land Improvements	Buildings	Other Structures	Machinery
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
			Sub-Total, Support To Operations	2,442	3,584		1,000	4,388	3,015		
			III. Operations								
	310000000000000		OO : Well-being of poor families improved								
	310100000000000		PROMOTIVE SOCIAL WELFARE PROGRAM								
	310100100001000		Pantawid Pamilyang Pilipino Program (Implementation Conditional Cash Transfer)	35,505	43,386		10,614				550
			> National Capital Region (NCR)								
			** 0100000 - Central Office	17,688	16,610		8,580				500
			** 0300013 - Regional Office - NCR		2,340						
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	2,000	3,500		50				
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	682	1,273		241				
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	300	1,500						
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	3,150	6,300		105				

Area Type	Area Code	Fpap Code	PARTICULARS	Office Equipment	ICT Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Equipment	Motor Vehicles	Other Transportation Equipment
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
			Sub-Total, Support To Operations	1,100	8,409				4,779		
			III. Operations								
3	100000000000000		OO : Well-being of poor families improved								
3	101000000000000		PROMOTIVE SOCIAL WELFARE PROGRAM								
3	101001000001000		Pantawid Pamilyang Pilipino Program (Implementation Conditional Cash Transfer)	4,804	3,309						5,733
			> National Capital Region (NCR)								
			** 0100000 - Central Office	3,920	2,782						2,500
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								350
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								309
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	100							
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								525

Area Type	Area Code	Fpap Code	PARTICULARS	Repairs and Maintenance - Furniture and Fixtures	Machinery	Office Equipment	Information and Communication Technology Equipment	Other Equipment	Furniture and Fixtures	Subsidies - Others	Taxes, Duties and Licenses
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
			Sub-Total, Support To Operations	200		5,257		10,200			
			III. Operations								
	310000000000000		OO : Well-being of poor families improved								
	310100000000000		PROMOTIVE SOCIAL WELFARE PROGRAM								
	310100100001000		Pantawid Pamilyang Pilipino Program (Implementation Conditional Cash Transfer)	1,244	1,050	1,954	100	54,275,801			462
			> National Capital Region (NCR)								
			** 0100000 - Central Office	1,192	500	500		9,092,382			450
			** 0300013 - Regional Office - NCR					2,254,994			
			> Region I - Ilocos								
			** 0300001 - Regional Office - I		150	100	100	2,324,911			
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR			54		553,953			
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II		100	100		1,401,764			
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III					3,280,718			10

Area Type	Area Code	Fpap Code	PARTICULARS	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rents - Building and Structures
			> Region V - Bicol								
			** 0300005 - Regional Office - V						100		
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI						100		
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII						100		
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII						100		
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX						100		
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X						100		
			> Region XI - Davao								
			** 0300011 - Regional Office - XI						100		
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII						100		
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII						100		
			Sub-Total, Support To Operations	810	2,220	7,165	1,290	11,461			4,631
			III. Operations								
	310000000000000		OO : Well-being of poor families improved								
	310100000000000		PROMOTIVE SOCIAL WELFARE PROGRAM								
	310100100001000		Pantawid Pamilyang Pilipino Program (Implementation Conditional Cash Transfer)	3,661	6,080	5,800	39,877	57,304	4,987		74,101
			> National Capital Region (NCR)								
			** 0100000 - Central Office	2,312	1,200	2,200	15,870	4,353	3,180		16,692
			** 0300013 - Regional Office - NCR		100			4,080	252		5,940
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	23	75	150	263	2,048	20		5,600
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	102	920	300	302	3,824	273		3,400
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	8	200	564	1,020	6,271			400
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	189	525	210	203	1,470			3,150

Area Type	Area Code	Fpap Code	PARTICULARS	Rents - Land	Rents - Motor Vehicles	Rents - Equipment	Rents - Living Quarters	Rents - ICT Machinery and Equipment	Membership Dues and Contributions to Organizations	ICT Software Subscription	Cloud Computing Service
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
			Sub-Total, Support To Operations	1,957	300				450,626	5,400	
			III. Operations								
		310000000000000	OO : Well-being of poor families improved								
		310100000000000	PROMOTIVE SOCIAL WELFARE PROGRAM								
		310100100001000	Pantawid Pamilyang Pilipino Program (Implementation Conditional Cash Transfer)	14,017	7,033		124				
			> National Capital Region (NCR)								
			** 0100000 - Central Office	7,800	6,081						
			** 0300013 - Regional Office - NCR	156	100						
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	995							
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	728							
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	475							
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								

Area Type	Area Code	Fpap Code	PARTICULARS	Other Subscription Expenses	Bank Transaction Fee	Other Maintenance and Operating Expenses	Total
			> Region V - Bicol				
			** 0300005 - Regional Office - V				710
			> Region VI - Western Visayas				
			** 0300006 - Regional Office - VI				710
			> Region VII - Central Visayas				
			** 0300007 - Regional Office - VII				710
			> Region VIII - Eastern Visayas				
			** 0300008 - Regional Office - VIII				710
			> Region IX - Zamboanga Peninsula				
			** 0300009 - Regional Office - IX				1,200
			> Region X - Northern Mindanao				
			** 0300010 - Regional Office - X				710
			> Region XI - Davao				
			** 0300011 - Regional Office - XI				710
			> Region XII - SOCCSKSARGEN				
			** 0300012 - Regional Office - XII				1,200
			> Region XIII - CARAGA				
			** 0300016 - Regional Office - XIII				710
			Sub-Total, Support To Operations	5,249		677	1,282,989
			III. Operations				
310000000000000			OO : Well-being of poor families improved				
310100000000000			PROMOTIVE SOCIAL WELFARE PROGRAM				
310100100001000			Pantawid Pamilyang Pilipino Program (Implementation Conditional Cash Transfer)	70	55,930		56,403,664
			> National Capital Region (NCR)				
			** 0100000 - Central Office		55,930		9,884,259
			** 0300013 - Regional Office - NCR				2,356,790
			> Region I - Ilocos				
			** 0300001 - Regional Office - I				2,435,097
			> Cordillera Administrative Region (CAR)				
			** 0300014 - Regional Office - CAR				618,715
			> Region II - Cagayan Valley				
			** 0300002 - Regional Office - II				1,436,556
			> Region III - Central Luzon				
			** 0300003 - Regional Office - III				3,437,417

Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	ICT Training Expenses	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies Expenses	Office Supplies Expenses	Accountable Forms Expenses
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	21,213			2,789			13,152	33
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	17,908			2,958			3,130	
			> Region V - Bicol								
			** 0300005 - Regional Office - V	8,276			4,235			15,258	
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	4,052			4,650			5,755	57
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	4,982			3,005			4,633	30
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	55,075			3,671			2,804	
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	129,610			4,280			3,500	12
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	18,670			4,142			5,100	
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	114,163			3,262			4,440	
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	9,192			8,280			3,684	
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	61,981			7			8	30
		310100100002000	Sustainable Livelihood Program	107,582			24,736			16,157	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	7,401			8,736			5,000	
			** 0300013 - Regional Office - NCR	5,385			1,000			486	
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	6,232			1,000			810	
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	4,070			1,000			438	
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	4,687			1,000			600	
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	6,135			1,000			792	
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	8,673			1,000			777	
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	6,479			1,000			576	

Area Type	Area Code	Fpap Code	PARTICULARS	Food Supplies Expenses	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communication Technology Equipment
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA					124			
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB					82			
			> Region V - Bicol								
			** 0300005 - Regional Office - V				750	686			
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI				115	138			
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII			52	52				
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX				50	1,000			
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI				620	60			
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII			900	1,540	180			
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII					500			
		310100100002000	Sustainable Livelihood Program								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								

Area Type	Area Code	Fpap Code	PARTICULARS	Communication Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Equipment	Furniture and Fixtures	Books	Other Supplies and Materials Expenses
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								29
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								649
			> Region V - Bicol								
			** 0300005 - Regional Office - V								501
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								218
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								265
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								1,500
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								140
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								950
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								1,700
		310100100002000	Sustainable Livelihood Program								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								

Area Type	Area Code	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Expenses	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Awards/ Rewards Expenses
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	247	1,619	13	11,535	25	693		
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	87	824	87	7,924	15	407		
			> Region V - Bicol								
			** 0300005 - Regional Office - V	67	2,717	28	13,266		2,707		
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	63	2,187	6	10,368	2,160	1,932		
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	51	1,575	90	10,337	246	1,852		
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	103	1,030	17	8,113		37		
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	50	2,000	500	4,200	60	100		
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	60	1,262		3,354		1,200		
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	65	1,800	60	6,177	100	250		
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	80	540		12,672	48			
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	300	1,500	50	7,153	20	200		
		310100100002000	Sustainable Livelihood Program	1,104	2,920		10,147				
			> National Capital Region (NCR)								
			** 0100000 - Central Office	144	1,000		3,000				
			** 0300013 - Regional Office - NCR	60	120		310				
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	60	120		503				
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	60	120		285				
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	60	120		379				
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	60	120		496				
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	60	120		486				
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	60	120		366				

Area Type	Area Code	Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professional Services
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	141							9,604
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	215							2,772
			> Region V - Bicol								
			** 0300005 - Regional Office - V	157							1,525
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	235							1,182
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	138							2,191
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	83							1,018
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	150							8,269
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								1,278
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	210							3,563
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	80							6,797
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	57							1,849
		310100100002000	Sustainable Livelihood Program								355,626
			> National Capital Region (NCR)								
			** 0100000 - Central Office								53,666
			** 0300013 - Regional Office - NCR								11,318
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								25,627
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								10,924
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								18,004
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								24,379
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								24,566
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								12,866

Area Type	Area Code	Fpap Code	PARTICULARS	Janitorial Services	Security Services	Other General Services - ICT Services	Other General Services	Other Land Improvements	Buildings	Other Structures	Machinery
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	1,360	270						
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	1,607	309						
			> Region V - Bicol								
			** 0300005 - Regional Office - V	969	2,200				1,000		
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	1,543	414						
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	201	630						
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	1,332	995				28		
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	1,800	1,800				50		50
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	674	2,187						
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	1,200	1,446				60		
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	612	612						
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	387	1,000				500		
		310100100002000	Sustainable Livelihood Program	1,000	1,000						
			> National Capital Region (NCR)								
			** 0100000 - Central Office	1,000	1,000						
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								

Maintenance and Other Operating Expenses - (Total Proposal)
(In thousand pesos)

Area Type	Area Code	Fpap Code	PARTICULARS	Office Equipment	ICT Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Equipment	Motor Vehicles	Other Transportation Equipment
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	82						31	
			> Region V - Bicol								
			** 0300005 - Regional Office - V							408	
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI							40	
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII		193						
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	52	309					280	
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	50						150	
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	600						240	
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII		25					900	
		310100100002000	Sustainable Livelihood Program								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								

Area Type	Area Code	Fpap Code	PARTICULARS	Repairs and Maintenance - Furniture and Fixtures	Machinery	Office Equipment	Information and Communication Technology Equipment	Other Equipment	Furniture and Fixtures	Subsidies - Others	Taxes, Duties and Licenses
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA							3,877,981	
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB							2,491,994	
			> Region V - Bicol								
			** 0300005 - Regional Office - V				500			4,361,584	
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI							3,953,323	2
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	52						3,456,055	
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII							3,122,355	
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX							3,248,963	
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X							3,265,235	
			> Region XI - Davao								
			** 0300011 - Regional Office - XI							2,898,096	
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII		300		700			2,484,131	
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII							2,207,362	
		310100100002000	Sustainable Livelihood Program							5,306,124	
			> National Capital Region (NCR)								
			** 0100000 - Central Office							4,572,768	
			** 0300013 - Regional Office - NCR							21,237	
			> Region I - Ilocos								
			** 0300001 - Regional Office - I							37,736	
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR							25,128	
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II							33,861	
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III							42,887	
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA							64,592	
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB							28,254	

Area Type	Area Code	Fpap Code	PARTICULARS	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rents - Building and Structures
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA		271			2,822	1,705		4,025
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	247	177		144	765	469	154	4,017
			> Region V - Bicol								
			** 0300005 - Regional Office - V	500	1,000		545	3,039	5,199	90	5,000
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI		200		126	29	1,677		10,460
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII		367		315	664	9,013	388	5,248
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII		515		52	237	205		3,198
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	60	80		150	3,450	1,450	10	450
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X				180	468	1,770		1,893
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	20	50		360	5,508	3,169	120	1,168
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII				104	3,437	3,101		1,560
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	200	400		400	1,800	7,500	500	1,900
		310100100002000	Sustainable Livelihood Program						6,380		13,650
			> National Capital Region (NCR)								
			** 0100000 - Central Office						2,000		3,000
			** 0300013 - Regional Office - NCR						179		630
			> Region I - Ilocos								
			** 0300001 - Regional Office - I						314		600
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR						161		630
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II						235		360
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III						303		630
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA						303		600
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB						224		600

Area Type	Area Code	Fpap Code	PARTICULARS	Rents - Land	Rents - Motor Vehicles	Rents - Equipment	Rents - Living Quarters	Rents - ICT Machinery and Equipment	Membership Dues and Contributions to Organizations	ICT Software Subscription	Cloud Computing Service
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA		445						
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB		206			124			
			> Region V - Bicol								
			** 0300005 - Regional Office - V		230						
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI		527						
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII		720	591					
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII			31					
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX		80	100					
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI		420						
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII		535						
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII		700	130					
3	10100100002000		Sustainable Livelihood Program		12,300						
			> National Capital Region (NCR)								
			** 0100000 - Central Office		3,000						
			** 0300013 - Regional Office - NCR		840						
			> Region I - Ilocos								
			** 0300001 - Regional Office - I		450						
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR		840						
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II		480						
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III		840						
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA		450						
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB		450						

Area Type	Area Code	Fpap Code	PARTICULARS	Other Subscription Expenses	Bank Transaction Fee	Other Maintenance and Operating Expenses	Total
			> Region IVA - CALABARZON				
			** 0300004 - Regional Office - IVA				3,950,096
			> Region IVB - MIMAROPA				
			** 0300017 - Regional Office - IVB				2,537,384
			> Region V - Bicol				
			** 0300005 - Regional Office - V				4,432,437
			> Region VI - Western Visayas				
			** 0300006 - Regional Office - VI				4,001,459
			> Region VII - Central Visayas				
			** 0300007 - Regional Office - VII				3,503,936
			> Region VIII - Eastern Visayas				
			** 0300008 - Regional Office - VIII				3,201,540
			> Region IX - Zamboanga Peninsula				
			** 0300009 - Regional Office - IX				3,413,974
			> Region X - Northern Mindanao				
			** 0300010 - Regional Office - X				3,307,473
			> Region XI - Davao				
			** 0300011 - Regional Office - XI				3,047,367
			> Region XII - SOCCSKSARGEN				
			** 0300012 - Regional Office - XII				2,540,035
			> Region XIII - CARAGA				
			** 0300016 - Regional Office - XIII	70			2,299,129
3	10100100002000		Sustainable Livelihood Program				5,858,726
			> National Capital Region (NCR)				
			** 0100000 - Central Office				4,661,715
			** 0300013 - Regional Office - NCR				41,565
			> Region I - Ilocos				
			** 0300001 - Regional Office - I				73,452
			> Cordillera Administrative Region (CAR)				
			** 0300014 - Regional Office - CAR				43,656
			> Region II - Cagayan Valley				
			** 0300002 - Regional Office - II				59,786
			> Region III - Central Luzon				
			** 0300003 - Regional Office - III				77,642
			> Region IVA - CALABARZON				
			** 0300004 - Regional Office - IVA				101,627
			> Region IVB - MIMAROPA				
			** 0300017 - Regional Office - IVB				50,995

Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	ICT Training Expenses	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies Expenses	Office Supplies Expenses	Accountable Forms Expenses
			> Region V - Bicol								
			** 0300005 - Regional Office - V	7,215			1,000			915	
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	8,598			1,000			936	
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	8,743			1,000			954	
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	6,015			1,000			741	
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	4,853			1,000			621	
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	7,859			1,000			810	
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	6,920			1,000			678	
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	3,806			1,000			474	
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	4,511			1,000			549	
		310100200000000	Locally-Funded Project(s)								
		310100200002000	Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services: Kapangyariha Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)	37,182			67,502			19,177	33
			> National Capital Region (NCR)								
			** 0100000 - Central Office	37,182			67,502			19,177	33
		310100300000000	Foreign-Assisted Project(s)								
		310100300004000	Beneficiary FIRST (Fast, Innovative and Responsive Se Transformation) (Emergency Social Protection Proje Loan No. 9168-PH	1,500			900				
			> National Capital Region (NCR)								
			** 0100000 - Central Office	1,500			900				
		310100300005000	Philippine Multi-Sectoral Nutrition Project WB Loan N	51,024						18,561	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	51,024						18,561	
		320000000000000	OO : Rights of the poor and vulnerable sectors promoted and pro								
		320100000000000	PROTECTIVE SOCIAL WELFARE PROGRAM								
		320101000000000	RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PR								
		320101100001000	Services for residential and center-based clients	23,050	716		74,954			8,687	115
			> National Capital Region (NCR)								

Area Type	Area Code	Fpap Code	PARTICULARS	Food Supplies Expenses	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communication Technology Equipment
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
		310100200000000	Locally-Funded Project(s)								
		310100200002000	Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services: Kapangyarihan Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)				24,423				20,080
			> National Capital Region (NCR)								
			** 0100000 - Central Office				24,423				20,080
		310100300000000	Foreign-Assisted Project(s)								
		310100300004000	Beneficiary FIRST (Fast, Innovative and Responsive Service Transformation) (Emergency Social Protection Project) Loan No. 9168-PH								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		310100300005000	Philippine Multi-Sectoral Nutrition Project WB Loan N								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320000000000000	OO : Rights of the poor and vulnerable sectors promoted and prot								
		320100000000000	PROTECTIVE SOCIAL WELFARE PROGRAM								
		320101000000000	RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PR								
		320101100001000	Services for residential and center-based clients	239,365	26,262	4,707	13,049	318	1,001	1,191	
			> National Capital Region (NCR)								

Area Type	Area Code	Fpap Code	PARTICULARS	Communication Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Equipment	Furniture and Fixtures	Books	Other Supplies and Materials Expenses
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
		310100200000000	Locally-Funded Project(s)								
		310100200002000	Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services: Kapangyariha Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		310100300000000	Foreign-Assisted Project(s)								
		310100300004000	Beneficiary FIRST (Fast, Innovative and Responsive Se Transformation) (Emergency Social Protection Proje Loan No. 9168-PH								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		310100300005000	Philippine Multi-Sectoral Nutrition Project WB Loan N								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320000000000000	OO : Rights of the poor and vulnerable sectors promoted and prot								
		320100000000000	PROTECTIVE SOCIAL WELFARE PROGRAM								
		320101000000000	RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PR								
		320101100001000	Services for residential and center-based clients	50	54	506	2,113	210	54,628		
			> National Capital Region (NCR)								

Area Type	Area Code	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Expenses	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Awards/ Rewards Expenses
			> Region V - Bicol								
			** 0300005 - Regional Office - V	60	120		583				
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	60	120		583				
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	60	120		591				
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	60	120		486				
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	60	120		393				
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	60	120		538				
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	60	120		473				
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	60	120		309				
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	60	120		366				
		310100200000000	Locally-Funded Project(s)								
		310100200002000	Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services: Kapangyariha Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)	430	1,403	82	5,027	39	402		
			> National Capital Region (NCR)								
			** 0100000 - Central Office	430	1,403	82	5,027	39	402		
		310100300000000	Foreign-Assisted Project(s)								
		310100300004000	Beneficiary FIRST (Fast, Innovative and Responsive Se Transformation) (Emergency Social Protection Proje Loan No. 9168-PH				120				
			> National Capital Region (NCR)								
			** 0100000 - Central Office				120				
		310100300005000	Philippine Multi-Sectoral Nutrition Project WB Loan N	220	4,400		12,125				
			> National Capital Region (NCR)								
			** 0100000 - Central Office	220	4,400		12,125				
		320000000000000	OO : Rights of the poor and vulnerable sectors promoted and pro								
		320100000000000	PROTECTIVE SOCIAL WELFARE PROGRAM								
		320101000000000	RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PR								
		320101100001000	Services for residential and center-based clients	25,991	47,652	346	5,945	1,216	1,842	96	66
			> National Capital Region (NCR)								

Area Type	Area Code	Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professional Services
			> Region V - Bicol								
			** 0300005 - Regional Office - V								25,782
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								27,641
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								29,262
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								19,983
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								8,066
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								21,744
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								18,175
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								14,321
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								9,302
	310100200000000		Locally-Funded Project(s)								
	310100200002000		Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services: Kapangyariha Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)								398,057
			> National Capital Region (NCR)								
			** 0100000 - Central Office								398,057
	310100300000000		Foreign-Assisted Project(s)								
	310100300004000		Beneficiary FIRST (Fast, Innovative and Responsive Se Transformation) (Emergency Social Protection Proje Loan No. 9168-PH							6,000	9,000
			> National Capital Region (NCR)								
			** 0100000 - Central Office							6,000	9,000
	310100300005000		Philippine Multi-Sectoral Nutrition Project WB Loan N								899,635
			> National Capital Region (NCR)								
			** 0100000 - Central Office								899,635
	320000000000000		OO : Rights of the poor and vulnerable sectors promoted and prot								
	320100000000000		PROTECTIVE SOCIAL WELFARE PROGRAM								
	320101000000000		RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PR								
	320101100001000		Services for residential and center-based clients	28	34	30				175	553,592
			> National Capital Region (NCR)								

Area Type	Area Code	Fpap Code	PARTICULARS	Janitorial Services	Security Services	Other General Services - ICT Services	Other General Services	Other Land Improvements	Buildings	Other Structures	Machinery
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
	310100200000000		Locally-Funded Project(s)								
	310100200002000		Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services: Kapangyariha Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)	1,208	150						
			> National Capital Region (NCR)								
			** 0100000 - Central Office	1,208	150						
	310100300000000		Foreign-Assisted Project(s)								
	310100300004000		Beneficiary FIRST (Fast, Innovative and Responsive Se Transformation) (Emergency Social Protection Proje Loan No. 9168-PH								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
	310100300005000		Philippine Multi-Sectoral Nutrition Project WB Loan N	3,300	3,300						
			> National Capital Region (NCR)								
			** 0100000 - Central Office	3,300	3,300						
	320000000000000		OO : Rights of the poor and vulnerable sectors promoted and pro								
	320100000000000		PROTECTIVE SOCIAL WELFARE PROGRAM								
	320101000000000		RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PR								
	320101100001000		Services for residential and center-based clients	15,438	104,638		1,434	14,141	6,701		216
			> National Capital Region (NCR)								

Area Type	Area Code	Fpap Code	PARTICULARS	Office Equipment	ICT Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Equipment	Motor Vehicles	Other Transportation Equipment
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
		310100200000000	Locally-Funded Project(s)								
		310100200002000	Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services: Kapangyariha Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)						592		
			> National Capital Region (NCR)								
			** 0100000 - Central Office						592		
		310100300000000	Foreign-Assisted Project(s)								
		310100300004000	Beneficiary FIRST (Fast, Innovative and Responsive Se Transformation) (Emergency Social Protection Proje Loan No. 9168-PH								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		310100300005000	Philippine Multi-Sectoral Nutrition Project WB Loan N								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320000000000000	OO : Rights of the poor and vulnerable sectors promoted and pro								
		320100000000000	PROTECTIVE SOCIAL WELFARE PROGRAM								
		320101000000000	RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PR								
		320101100001000	Services for residential and center-based clients	434	705	18	30		97	5,305	490
			> National Capital Region (NCR)								

Area Type	Area Code	Fpap Code	PARTICULARS	Repairs and Maintenance - Furniture and Fixtures	Machinery	Office Equipment	Information and Communication Technology Equipment	Other Equipment	Furniture and Fixtures	Subsidies - Others	Taxes, Duties and Licenses
			> Region V - Bicol								
			** 0300005 - Regional Office - V							59,766	
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI							68,654	
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII							72,626	
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII							71,594	
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX							47,208	
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X							63,615	
			> Region XI - Davao								
			** 0300011 - Regional Office - XI							32,288	
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII							19,391	
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII							44,519	
		310100200000000	Locally-Funded Project(s)								
		310100200002000	Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services: Kapangyariha Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)							1,371,583	
			> National Capital Region (NCR)								
			** 0100000 - Central Office							1,371,583	
		310100300000000	Foreign-Assisted Project(s)								
		310100300004000	Beneficiary FIRST (Fast, Innovative and Responsive Se Transformation) (Emergency Social Protection Proje Loan No. 9168-PH								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		310100300005000	Philippine Multi-Sectoral Nutrition Project WB Loan N								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320000000000000	OO : Rights of the poor and vulnerable sectors promoted and pro								
		320100000000000	PROTECTIVE SOCIAL WELFARE PROGRAM								
		320101000000000	RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PR								
		320101100001000	Services for residential and center-based clients	52	25	40	15			961,788	161
			> National Capital Region (NCR)								

Area Type	Area Code	Fpap Code	PARTICULARS	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rents - Building and Structures
			> Region V - Bicol								
			** 0300005 - Regional Office - V						363		720
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI						366		720
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII						377		480
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII						297		840
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX						238		720
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X						327		960
			> Region XI - Davao								
			** 0300011 - Regional Office - XI						291		720
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII						185		600
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII						217		840
	310100200000000		Locally-Funded Project(s)								
	310100200002000		Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services: Kapangyarih Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)	205	80			67,414	92,936	240	2,379
			> National Capital Region (NCR)								
			** 0100000 - Central Office	205	80			67,414	92,936	240	2,379
	310100300000000		Foreign-Assisted Project(s)								
	310100300004000		Beneficiary FIRST (Fast, Innovative and Responsive Se Transformation) (Emergency Social Protection Proje Loan No. 9168-PH						100		
			> National Capital Region (NCR)								
			** 0100000 - Central Office						100		
	310100300005000		Philippine Multi-Sectoral Nutrition Project WB Loan N								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
	320000000000000		OO : Rights of the poor and vulnerable sectors promoted and pro								
	320100000000000		PROTECTIVE SOCIAL WELFARE PROGRAM								
	320101000000000		RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PR								
	320101100001000		Services for residential and center-based clients	1,401	9,970	392	1,237	446	11,620	245	2,150
			> National Capital Region (NCR)								

Area Type	Area Code	Fpap Code	PARTICULARS	Rents - Land	Rents - Motor Vehicles	Rents - Equipment	Rents - Living Quarters	Rents - ICT Machinery and Equipment	Membership Dues and Contributions to Organizations	ICT Software Subscription	Cloud Computing Service
			> Region V - Bicol								
			** 0300005 - Regional Office - V		540						
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI		540						
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII		360						
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII		630						
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX		540						
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X		720						
			> Region XI - Davao								
			** 0300011 - Regional Office - XI		540						
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII		450						
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII		630						
		310100200000000	Locally-Funded Project(s)								
		310100200002000	Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services: Kapangyariha Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		310100300000000	Foreign-Assisted Project(s)								
		310100300004000	Beneficiary FIRST (Fast, Innovative and Responsive Se Transformation) (Emergency Social Protection Proje Loan No. 9168-PH								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		310100300005000	Philippine Multi-Sectoral Nutrition Project WB Loan N								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320000000000000	OO : Rights of the poor and vulnerable sectors promoted and pro								
		320100000000000	PROTECTIVE SOCIAL WELFARE PROGRAM								
		320101000000000	RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PR								
		320101100001000	Services for residential and center-based clients	61	20	5					
			> National Capital Region (NCR)								

Area Type	Area Code	Fpap Code	PARTICULARS	Other Subscription Expenses	Bank Transaction Fee	Other Maintenance and Operating Expenses	Total
			> Region V - Bicol				
			** 0300005 - Regional Office - V				97,064
			> Region VI - Western Visayas				
			** 0300006 - Regional Office - VI				109,218
			> Region VII - Central Visayas				
			** 0300007 - Regional Office - VII				114,573
			> Region VIII - Eastern Visayas				
			** 0300008 - Regional Office - VIII				101,766
			> Region IX - Zamboanga Peninsula				
			** 0300009 - Regional Office - IX				63,819
			> Region X - Northern Mindanao				
			** 0300010 - Regional Office - X				97,753
			> Region XI - Davao				
			** 0300011 - Regional Office - XI				61,265
			> Region XII - SOCCSKSARGEN				
			** 0300012 - Regional Office - XII				40,716
			> Region XIII - CARAGA				
			** 0300016 - Regional Office - XIII				62,114
		310100200000000	Locally-Funded Project(s)				
		310100200002000	Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services: Kapangyariha Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)			35	2,110,659
			> National Capital Region (NCR)				
			** 0100000 - Central Office			35	2,110,659
		310100300000000	Foreign-Assisted Project(s)				
		310100300004000	Beneficiary FIRST (Fast, Innovative and Responsive Se Transformation) (Emergency Social Protection Proje Loan No. 9168-PH				17,620
			> National Capital Region (NCR)				
			** 0100000 - Central Office				17,620
		310100300005000	Philippine Multi-Sectoral Nutrition Project WB Loan N				992,565
			> National Capital Region (NCR)				
			** 0100000 - Central Office				992,565
		320000000000000	OO : Rights of the poor and vulnerable sectors promoted and prot				
		320100000000000	PROTECTIVE SOCIAL WELFARE PROGRAM				
		320101000000000	RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PR				
		320101100001000	Services for residential and center-based clients	72	27,944		2,255,280
			> National Capital Region (NCR)				

Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	ICT Training Expenses	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies Expenses	Office Supplies Expenses	Accountable Forms Expenses
			** 0100000 - Central Office	10,000			65,000			10	
			** 0300013 - Regional Office - NCR	730		716	1,370			2,119	
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	656			910			190	
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	308			128			140	
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	300			203			600	
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	2,367			968			1,202	
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	290			54			332	
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	50						25	
			> Region V - Bicol								
			** 0300005 - Regional Office - V	300			100			300	
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	300			270		220	15	
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	300			948		90		
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	483			474		670		
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	3,823			163		889		
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	260			646		135		
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	2,000			3,000		800	100	
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	383			140		440		
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	500			580		525		
	320102000000000		SUPPLEMENTARY FEEDING SUB-PROGRAM								
	320102100001000		Supplementary Feeding Program	3,312					3,910		
			> National Capital Region (NCR)								
			** 0100000 - Central Office	3,212					500		
			** 0300013 - Regional Office - NCR	100					300		
			> Region I - Ilocos								

Area Type	Area Code	Fpap Code	PARTICULARS	Food Supplies Expenses	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communication Technology Equipment
			** 0100000 - Central Office	110,952		3,000	1,000	1,000			
			** 0300013 - Regional Office - NCR	24,687		17,336	1,551	2,554	165	30	980
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	3,971		60	64	445		10	
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	1,957				184			
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	2,707		254	96	320			
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	9,831		124	80	2,489			
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	14,944		520	200	704			
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	1,042		16	20	40			
			> Region V - Bicol								
			** 0300005 - Regional Office - V	3,679		450	250	300		109	109
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	4,204		125	163	180	60	30	
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	7,432		230		33			25
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	5,253		218		296		38	
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	24,921		1,809	605	1,956	93	769	44
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	4,844			478	315			18
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	11,000		1,000	200	700		15	15
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	2,841		1,120		1,233			
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	5,100				300			
		320102000000000	SUPPLEMENTARY FEEDING SUB-PROGRAM								
		320102100001000	Supplementary Feeding Program			186		980		514	1,500
			> National Capital Region (NCR)								
			** 0100000 - Central Office								500
			** 0300013 - Regional Office - NCR					4			
			> Region I - Ilocos								

Area Type	Area Code	Fpap Code	PARTICULARS	Communication Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Equipment	Furniture and Fixtures	Books	Other Supplies and Materials Expenses
			** 0100000 - Central Office								6,000
			** 0300013 - Regional Office - NCR			39		263	1,894	200	11,559
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	50				118	35		729
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								1,395
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								500
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								7,516
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								1,640
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								52
			> Region V - Bicol								
			** 0300005 - Regional Office - V						109		2,000
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI							10	4,621
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII					25	25		123
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								294
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX					85			4,935
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								2,973
			> Region XI - Davao								
			** 0300011 - Regional Office - XI			15		15	50		6,000
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								3,461
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								830
		320102000000000	SUPPLEMENTARY FEEDING SUB-PROGRAM								
		320102100001000	Supplementary Feeding Program						250		567
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								

Area Type	Area Code	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Expenses	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Awards/ Rewards Expenses
			** 0100000 - Central Office	1,300	4,000		400	300			
			** 0300013 - Regional Office - NCR	18,757	14,629	34	1,877	227	726		43
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	184	1,130	4	228	60	81		
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	153	500	6	419				
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	150	1,660	15	45	73	50	12	
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	1,197	4,818	28	432	98	38		13
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	1,232	1,420	45	160	22	183	29	
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB		168	8	36				
			> Region V - Bicol								
			** 0300005 - Regional Office - V	250	750	85	337		200		
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	150	880	30	162	60	10	8	10
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	100	465	10	67	40	13		
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	365	1,690	2	490		159	24	
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	646	6,702	26	889	72	258	14	
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	400	1,300	8	70			3	
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	700	2,800	5	200	150	11		
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	207	3,240		13	54	77		
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	200	1,500	40	120	60	36	6	
	320102000000000		SUPPLEMENTARY FEEDING SUB-PROGRAM								
	320102100001000		Supplementary Feeding Program	409	2,592	646	2,086	14	29		210
			> National Capital Region (NCR)								
			** 0100000 - Central Office			500	177				
			** 0300013 - Regional Office - NCR	16	28		56	4	1		
			> Region I - Ilocos								

Area Type	Area Code	Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professional Services
			** 0100000 - Central Office								130,000
			** 0300013 - Regional Office - NCR	28							161,298
			> Region I - Ilocos								
			** 0300001 - Regional Office - I							155	33,777
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								15,952
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II				3				9,064
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								36,053
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								33,313
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								2,409
			> Region V - Bicol								
			** 0300005 - Regional Office - V				31				8,500
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI							20	3,427
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								7,655
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								20,785
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								48,192
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								19,591
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								18,425
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII					30			5,151
	320102000000000		SUPPLEMENTARY FEEDING SUB-PROGRAM								
	320102100001000		Supplementary Feeding Program	150		70		8			102,941
			> National Capital Region (NCR)								
			** 0100000 - Central Office								8,000
			** 0300013 - Regional Office - NCR								4,235
			> Region I - Ilocos								

Area Type	Area Code	Fpap Code	PARTICULARS	Janitorial Services	Security Services	Other General Services - ICT Services	Other General Services	Other Land Improvements	Buildings	Other Structures	Machinery
			** 0100000 - Central Office	4,000	16,000						
			** 0300013 - Regional Office - NCR	4,752	46,045			1,434	445	355	36
			> Region I - Ilocos								
			** 0300001 - Regional Office - I						1,930	60	
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	589	2,104						
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	615	1,620						120
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III		2,674				749		
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA		6,901				205	5,926	
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB		864						
			> Region V - Bicol								
			** 0300005 - Regional Office - V		2,750				437		
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI		1,700				300	50	20
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	620	4,517				50		
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	222	2,232				3,384		40
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	4,640	9,201				1,341	300	
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X		3,500				500		
			> Region XI - Davao								
			** 0300011 - Regional Office - XI		2,000				4,300	10	
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII		2,530				500		
	320102000000000		SUPPLEMENTARY FEEDING SUB-PROGRAM								
	320102100001000		Supplementary Feeding Program	1,407	2,131				497		
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			** 0300013 - Regional Office - NCR	37	69						
			> Region I - Ilocos								

Maintenance and Other Operating Expenses - (Total Proposal)
(In thousand pesos)

Area Type	Area Code	Fpap Code	PARTICULARS	Office Equipment	ICT Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Equipment	Motor Vehicles	Other Transportation Equipment
			** 0100000 - Central Office								
			** 0300013 - Regional Office - NCR	100	20	18	30			929	
			> Region I - Ilocos								
			** 0300001 - Regional Office - I		20				2	125	140
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR							211	
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	45						145	
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III							739	
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA							240	
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V							200	
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	20	20				25	100	
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII							63	
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	20						130	
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	194	640				65	1,623	
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X							500	
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	5	5				5	300	
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	50							350
	320102000000000		SUPPLEMENTARY FEEDING SUB-PROGRAM								
	320102100001000		Supplementary Feeding Program							79	
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								

Area Type	Area Code	Fpap Code	PARTICULARS	Repairs and Maintenance - Furniture and Fixtures	Machinery	Office Equipment	Information and Communication Technology Equipment	Other Equipment	Furniture and Fixtures	Subsidies - Others	Taxes, Duties and Licenses
			** 0100000 - Central Office							863,084	
			** 0300013 - Regional Office - NCR			10	25			31,278	15
			> Region I - Ilocos								
			** 0300001 - Regional Office - I							2,068	5
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR							1,326	
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	17						500	30
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III							481	
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA							704	
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB							100	
			> Region V - Bicol								
			** 0300005 - Regional Office - V							1,447	30
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	30		15	15			2,050	30
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII							6,886	7
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII							769	33
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX					15		32,584	11
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X							779	
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	5						4,000	
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII							9,632	
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII							4,100	
		320102000000000	SUPPLEMENTARY FEEDING SUB-PROGRAM								
		320102100001000	Supplementary Feeding Program	100						5,031,990	10
			> National Capital Region (NCR)								
			** 0100000 - Central Office							1,441,086	
			** 0300013 - Regional Office - NCR							197,739	
			> Region I - Ilocos								

Area Type	Area Code	Fpap Code	PARTICULARS	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rents - Building and Structures
			** 0100000 - Central Office				1,000		3,500		
			** 0300013 - Regional Office - NCR	536	1,864	12		55	484		
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	20	1,310			200	492		
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	48		209		26			
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	10	607			31	2,123		
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	52	1,905		81	72	824	25	
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	185	1,135			12	210	140	
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	10	140			5	50		
			> Region V - Bicol								
			** 0300005 - Regional Office - V	85	300			20	250	50	
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	30	175				290	20	
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	5	82				130		
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	10	634	171	106		226		
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	190	318				2,393		1,250
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X						28		
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	200	1,000		50	5	500	10	
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								900
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	20	500			20	120		
	320102000000000		SUPPLEMENTARY FEEDING SUB-PROGRAM								
	320102100001000		Supplementary Feeding Program	50	120		2,186	2,610	4,321	6,000	924
			> National Capital Region (NCR)								
			** 0100000 - Central Office				250	2,000	250	3,500	
			** 0300013 - Regional Office - NCR		11				200		
			> Region I - Ilocos								

Area Type	Area Code	Fpap Code	PARTICULARS	Rents - Land	Rents - Motor Vehicles	Rents - Equipment	Rents - Living Quarters	Rents - ICT Machinery and Equipment	Membership Dues and Contributions to Organizations	ICT Software Subscription	Cloud Computing Service
			** 0100000 - Central Office								
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR		1						
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII		60						
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI			20	5				
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
		320102000000000	SUPPLEMENTARY FEEDING SUB-PROGRAM								
		320102100001000	Supplementary Feeding Program			5,280					
			> National Capital Region (NCR)								
			** 0100000 - Central Office			1					
			** 0300013 - Regional Office - NCR			40					
			> Region I - Ilocos								

Area Type	Area Code	Fpap Code	PARTICULARS	Other Subscription Expenses	Bank Transaction Fee	Other Maintenance and Operating Expenses	Total
			** 0100000 - Central Office			16,439	1,236,985
			** 0300013 - Regional Office - NCR			3,174	355,429
			> Region I - Ilocos				
			** 0300001 - Regional Office - I			152	49,381
			> Cordillera Administrative Region (CAR)				
			** 0300014 - Regional Office - CAR				25,656
			> Region II - Cagayan Valley				
			** 0300002 - Regional Office - II				21,915
			> Region III - Central Luzon				
			** 0300003 - Regional Office - III			428	75,284
			> Region IVA - CALABARZON				
			** 0300004 - Regional Office - IVA			63	70,809
			> Region IVB - MIMAROPA				
			** 0300017 - Regional Office - IVB			10	5,045
			> Region V - Bicol				
			** 0300005 - Regional Office - V			155	23,583
			> Region VI - Western Visayas				
			** 0300006 - Regional Office - VI	18		791	20,654
			> Region VII - Central Visayas				
			** 0300007 - Regional Office - VII			4,818	34,759
			> Region VIII - Eastern Visayas				
			** 0300008 - Regional Office - VIII				39,278
			> Region IX - Zamboanga Peninsula				
			** 0300009 - Regional Office - IX	4		1,614	153,274
			> Region X - Northern Mindanao				
			** 0300010 - Regional Office - X				36,348
			> Region XI - Davao				
			** 0300011 - Regional Office - XI	20		300	59,941
			> Region XII - SOCCSKSARGEN				
			** 0300012 - Regional Office - XII				23,741
			> Region XIII - CARAGA				
			** 0300016 - Regional Office - XIII	30			23,198
320102000000000			SUPPLEMENTARY FEEDING SUB-PROGRAM				
320102100001000			Supplementary Feeding Program			4,871	5,182,950
			> National Capital Region (NCR)				
			** 0100000 - Central Office			765	1,460,741
			** 0300013 - Regional Office - NCR			601	203,441
			> Region I - Ilocos				

Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	ICT Training Expenses	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies Expenses	Office Supplies Expenses	Accountable Forms Expenses
			** 0300001 - Regional Office - I							150	
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR							90	
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II							70	
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III							120	
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA							350	
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB							150	
			> Region V - Bicol								
			** 0300005 - Regional Office - V							300	
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI							250	
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII							330	
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII							120	
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX							235	
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X							300	
			> Region XI - Davao								
			** 0300011 - Regional Office - XI							500	
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII							50	
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII							95	
		320103000000000	SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGI								
		320103100001000	Social Pension for Indigent Senior Citizens	99,630	57,329		247		17,523		30
			> National Capital Region (NCR)								
			** 0100000 - Central Office	11,790	5,000		247		600		
			** 0300013 - Regional Office - NCR	2,000	2,000				500		
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	6,284	2,923				500		30
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	3,449	1,291				710		

Area Type	Area Code	Fpap Code	PARTICULARS	Food Supplies Expenses	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communication Technology Equipment
			** 0300001 - Regional Office - I					100			300
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR			186		73			
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II					50			
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III					40			
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA							100	200
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB					80		100	100
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI					20			
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII							150	
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII							14	
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX					161			250
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI					300			
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII					152		150	150
		320103000000000	SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGI								
		320103100001000	Social Pension for Indigent Senior Citizens			303	250	5,909		1,422	15,490
			> National Capital Region (NCR)								
			** 0100000 - Central Office								1,250
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I				200	300		50	510
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR			200		500			180

Area Type	Area Code	Fpap Code	PARTICULARS	Communication Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Equipment	Furniture and Fixtures	Books	Other Supplies and Materials Expenses
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								54
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								10
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA						100		100
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB						100		
			> Region V - Bicol								
			** 0300005 - Regional Office - V								20
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								333
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								50
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII						50		
	320103000000000		SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGI								
	320103100001000		Social Pension for Indigent Senior Citizens	1,376	50				618		1,122
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			** 0300013 - Regional Office - NCR	200							
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	150	50				100		30
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								75

Area Type	Area Code	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Expenses	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Awards/ Rewards Expenses
			** 0300001 - Regional Office - I		50		82				
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	13	94	1	79				
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II				65				
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	10	70	10	79	10			10
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	50	100		144				200
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	100	150	50	150				
			> Region V - Bicol								
			** 0300005 - Regional Office - V		1,000	50	100				
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI				136				
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII		500	25	114				
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII				126				
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX			10	150		28		
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X				172				
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	100	300		200				
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	20	150		176				
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	100	150		80				
		320103000000000	SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGI								
		320103100001000	Social Pension for Indigent Senior Citizens	1,494	5,754	435	7,502	1,226	689		29
			> National Capital Region (NCR)								
			** 0100000 - Central Office			60	537		84		
			** 0300013 - Regional Office - NCR			72	130				
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	50	500	10	280	50			
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	107	308	38	715				

Area Type	Area Code	Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professional Services
			** 0300001 - Regional Office - I								4,730
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								2,942
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								3,350
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								4,149
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	150							7,150
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								7,200
			> Region V - Bicol								
			** 0300005 - Regional Office - V								8,040
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								5,000
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								5,400
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								5,083
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX				70				4,800
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								10,000
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								9,000
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								7,862
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII					8			6,000
	320103000000000		SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGI								
	320103100001000		Social Pension for Indigent Senior Citizens	200							417,382
			> National Capital Region (NCR)								
			** 0100000 - Central Office								21,140
			** 0300013 - Regional Office - NCR								35,313
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								22,038
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								24,973

Area Type	Area Code	Fpap Code	PARTICULARS	Janitorial Services	Security Services	Other General Services - ICT Services	Other General Services	Other Land Improvements	Buildings	Other Structures	Machinery
			** 0300001 - Regional Office - I		100						
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	103	109				27		
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III						20		
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	100	300				250		
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	150	150				150		
			> Region V - Bicol								
			** 0300005 - Regional Office - V	500	600						
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	417	175						
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	100	100						
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII		528						
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII						50		
	320103000000000		SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGI								
	320103100001000		Social Pension for Indigent Senior Citizens	3,115	5,055				2,225		
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			** 0300013 - Regional Office - NCR		100						
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	500	500						
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	565	843				200		

Area Type	Area Code	Fpap Code	PARTICULARS	Office Equipment	ICT Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Equipment	Motor Vehicles	Other Transportation Equipment
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR							59	
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III							20	
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
		320103000000000	SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGI								
		320103100001000	Social Pension for Indigent Senior Citizens	150		100	47	2,122			93
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I							80	
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR							466	

Area Type	Area Code	Fpap Code	PARTICULARS	Repairs and Maintenance - Furniture and Fixtures	Machinery	Office Equipment	Information and Communication Technology Equipment	Other Equipment	Furniture and Fixtures	Subsidies - Others	Taxes, Duties and Licenses
			** 0300001 - Regional Office - I							185,811	
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR							86,733	
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II							168,144	
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III							223,452	10
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	100						349,428	
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB							193,329	
			> Region V - Bicol								
			** 0300005 - Regional Office - V							322,782	
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI							356,259	
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII							338,490	
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII							126,000	
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX							209,199	
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X							284,391	
			> Region XI - Davao								
			** 0300011 - Regional Office - XI							230,994	
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII							187,602	
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII							130,551	
	320103000000000		SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGI								
	320103100001000		Social Pension for Indigent Senior Citizens	153	100	100				49,020,792	10
			> National Capital Region (NCR)								
			** 0100000 - Central Office							2,080,896	
			** 0300013 - Regional Office - NCR							2,645,820	
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	148						2,472,888	
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR							1,295,736	

Area Type	Area Code	Fpap Code	PARTICULARS	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rents - Building and Structures
			** 0300001 - Regional Office - I				470	150	253		
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR		89				103		
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II						100		
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	50	20		310	10	35		90
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA				5		220		
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB				150	150	121	500	150
			> Region V - Bicol								
			** 0300005 - Regional Office - V				500		700		
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI				16		250	1,800	
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII				200		750		414
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII				15		207		
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX				120		32		120
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X				150		300		
			> Region XI - Davao								
			** 0300011 - Regional Office - XI							200	
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII					300	150		
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII						650		150
		320103000000000	SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGI								
		320103100001000	Social Pension for Indigent Senior Citizens	15,430	787		5,187	581	8,424	202	9,583
			> National Capital Region (NCR)								
			** 0100000 - Central Office	100					390		
			** 0300013 - Regional Office - NCR	200					100		1,000
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	600			100		150		600
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	1,126	727		400	11	638		1,346

Area Type	Area Code	Fpap Code	PARTICULARS	Rents - Land	Rents - Motor Vehicles	Rents - Equipment	Rents - Living Quarters	Rents - ICT Machinery and Equipment	Membership Dues and Contributions to Organizations	ICT Software Subscription	Cloud Computing Service
			** 0300001 - Regional Office - I		150						
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR		500						
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II		652						
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA		350						
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII		877						
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII		120						
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX		140						
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X		1,350						
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII		900						
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII		200						
	320103000000000		SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGI								
	320103100001000		Social Pension for Indigent Senior Citizens	400	14,424	3,374					
			> National Capital Region (NCR)								
			** 0100000 - Central Office		300						
			** 0300013 - Regional Office - NCR		300						
			> Region I - Ilocos								
			** 0300001 - Regional Office - I			1,000					
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR		1,574						

Area Type	Area Code	Fpap Code	PARTICULARS	Other Subscription Expenses	Bank Transaction Fee	Other Maintenance and Operating Expenses	Total
			** 0300001 - Regional Office - I			100	192,446
			> Cordillera Administrative Region (CAR)				
			** 0300014 - Regional Office - CAR			267	91,522
			> Region II - Cagayan Valley				
			** 0300002 - Regional Office - II			96	172,527
			> Region III - Central Luzon				
			** 0300003 - Regional Office - III			152	228,677
			> Region IVA - CALABARZON				
			** 0300004 - Regional Office - IVA			22	359,419
			> Region IVB - MIMAROPA				
			** 0300017 - Regional Office - IVB				203,030
			> Region V - Bicol				
			** 0300005 - Regional Office - V			600	335,192
			> Region VI - Western Visayas				
			** 0300006 - Regional Office - VI			1,028	364,759
			> Region VII - Central Visayas				
			** 0300007 - Regional Office - VII			86	347,669
			> Region VIII - Eastern Visayas				
			** 0300008 - Regional Office - VIII				131,685
			> Region IX - Zamboanga Peninsula				
			** 0300009 - Regional Office - IX			824	216,731
			> Region X - Northern Mindanao				
			** 0300010 - Regional Office - X			230	296,893
			> Region XI - Davao				
			** 0300011 - Regional Office - XI			100	241,894
			> Region XII - SOCCSKSARGEN				
			** 0300012 - Regional Office - XII				197,788
			> Region XIII - CARAGA				
			** 0300016 - Regional Office - XIII				138,536
320103000000000			SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGI				
320103100001000			Social Pension for Indigent Senior Citizens	10	32,093	12,247	49,772,814
			> National Capital Region (NCR)				
			** 0100000 - Central Office		32,093	21	2,154,508
			** 0300013 - Regional Office - NCR				2,687,735
			> Region I - Ilocos				
			** 0300001 - Regional Office - I			819	2,511,440
			> Cordillera Administrative Region (CAR)				
			** 0300014 - Regional Office - CAR				1,336,178

Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	ICT Training Expenses	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies Expenses	Office Supplies Expenses	Accountable Forms Expenses
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	3,000			2,222			750	
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	3,000			1,200			1,006	
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	6,000			5,472			2,000	
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	5,000			4,921			634	
			> Region V - Bicol								
			** 0300005 - Regional Office - V	6,296			1,273			1,500	
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	4,000			3,000			500	
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	4,580			6,721			2,000	
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	3,000			3,500			800	
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	9,000			2,658			1,500	
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	6,000			3,162			700	
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	12,000			4,500			2,000	
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	5,000			3,000			858	
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	9,231			4,486			965	
		320104000000000	PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAM								
			DIFFICULT CIRCUMSTANCES SUB-PROGRAM								
		320104100001000	Protective services for individuals and families in diffic	128,303			66,322	2,029		142,465	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	128,303			66,322	2,029		142,465	
			** 0300013 - Regional Office - NCR								
		320104100003000	Assistance to Persons with Disability	320			5,224				
			> National Capital Region (NCR)								
			** 0100000 - Central Office	320			5,224				
		320104200000000	Locally-Funded Project(s)								
		320104200002000	Reducing Vulnerabilities of Children from Hunger and								
			Malnutrition in BARMM or Bangsamoro Umpungar								

Area Type	Area Code	Fpap Code	PARTICULARS	Food Supplies Expenses	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communication Technology Equipment
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II					150			1,000
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III				50	150			1,000
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA					900			1,000
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB					250			250
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI					201		1,000	2,000
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII					1,000			500
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII					1,000			
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX							372	5,000
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	100				300			800
			> Region XI - Davao								
			** 0300011 - Regional Office - XI					500			1,000
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII					100			
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	3				558			1,000
	320104000000000		PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAM								
			DIFFICULT CIRCUMSTANCES SUB-PROGRAM								
	320104100001000		Protective services for individuals and families in difficı	4,930	980			23,094		5,040	41,590
			> National Capital Region (NCR)								
			** 0100000 - Central Office	4,930	980			23,094		5,040	41,590
			** 0300013 - Regional Office - NCR								
	320104100003000		Assistance to Persons with Disability								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
	320104200000000		Locally-Funded Project(s)								
	320104200002000		Reducing Vulnerabilities of Children from Hunger and								
			Malnutrition in BARMM or Bangsamoro Umpungan								

Area Type	Area Code	Fpap Code	PARTICULARS	Communication Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Equipment	Furniture and Fixtures	Books	Other Supplies and Materials Expenses
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II						118		
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III				1,026		400		20
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								397
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								500
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								100
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
	320104000000000		PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAM								
			DIFFICULT CIRCUMSTANCES SUB-PROGRAM								
	320104100001000		Protective services for individuals and families in difficı	1,538			80	1,500	16,928		13,853
			> National Capital Region (NCR)								
			** 0100000 - Central Office	1,538			80	1,500	16,928		13,853
			** 0300013 - Regional Office - NCR								
	320104100003000		Assistance to Persons with Disability								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
	320104200000000		Locally-Funded Project(s)								
	320104200002000		Reducing Vulnerabilities of Children from Hunger and								
			Malnutrition in BARMM or Bangsamoro Umpungan								

Area Type	Area Code	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Expenses	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Awards/ Rewards Expenses
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II			4	166				
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	21	280	20	342	10			20
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	260	520		842				
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	50	300	10	320				
			> Region V - Bicol								
			** 0300005 - Regional Office - V	100	500	5	353				
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	100	500	60	234				
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII		1,000	5	300	12			
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	150	1,000	25	414		350		
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	100	100	50	900	1,000	100		
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	200	200	50	400				
			> Region XI - Davao								
			** 0300011 - Regional Office - XI		20	20	691	60			
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	170	100		600	60	150		
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	186	426	6	278	34	5		9
	320104000000000		PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAM								
			DIFFICULT CIRCUMSTANCES SUB-PROGRAM								
	320104100001000		Protective services for individuals and families in difficu	7,072	42,023	2,439	20,111	689	3,699		242
			> National Capital Region (NCR)								
			** 0100000 - Central Office	7,072	42,023	2,439	20,111	689	3,699		242
			** 0300013 - Regional Office - NCR								
	320104100003000		Assistance to Persons with Disability								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
	320104200000000		Locally-Funded Project(s)								
	320104200002000		Reducing Vulnerabilities of Children from Hunger and								
			Malnutrition in BARMM or Bangsamoro Umpungan								

Area Type	Area Code	Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professional Services
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								18,936
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								18,010
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	200							27,266
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								17,897
			> Region V - Bicol								
			** 0300005 - Regional Office - V								20,791
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								43,000
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								15,474
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								25,218
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								26,262
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								29,630
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								29,769
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								25,339
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								16,326
		320104000000000	PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAM								
			DIFFICULT CIRCUMSTANCES SUB-PROGRAM								
		320104100001000	Protective services for individuals and families in difficu				15			15	1,756,205
			> National Capital Region (NCR)								
			** 0100000 - Central Office				15			15	1,710,001
			** 0300013 - Regional Office - NCR								46,204
		320104100003000	Assistance to Persons with Disability								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104200000000	Locally-Funded Project(s)								
		320104200002000	Reducing Vulnerabilities of Children from Hunger and								
			Malnutrition in BARMM or Bangsamoro Umpungan								

Area Type	Area Code	Fpap Code	PARTICULARS	Janitorial Services	Security Services	Other General Services - ICT Services	Other General Services	Other Land Improvements	Buildings	Other Structures	Machinery
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	250	560				50		
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	350	350						
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	250	302						
			> Region V - Bicol								
			** 0300005 - Regional Office - V	500	500				975		
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	500	500				1,000		
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII		1,000						
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X		300						
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	200	100						
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
	320104000000000		PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAM								
			DIFFICULT CIRCUMSTANCES SUB-PROGRAM								
	320104100001000		Protective services for individuals and families in difficu	39,246	82,265				9,788		
			> National Capital Region (NCR)								
			** 0100000 - Central Office	39,246	82,265				9,788		
			** 0300013 - Regional Office - NCR								
	320104100003000		Assistance to Persons with Disability								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
	320104200000000		Locally-Funded Project(s)								
	320104200002000		Reducing Vulnerabilities of Children from Hunger and								
			Malnutrition in BARMM or Bangsamoro Umpungan								

Area Type	Area Code	Fpap Code	PARTICULARS	Office Equipment	ICT Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Equipment	Motor Vehicles	Other Transportation Equipment
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III							60	
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB							50	
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII							1,116	
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX		150						
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X							350	
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII				100				
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII					47			93
320104000000000			PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAM								
			DIFFICULT CIRCUMSTANCES SUB-PROGRAM								
320104100001000			Protective services for individuals and families in difficu	715	5,170		500		4,757		
			> National Capital Region (NCR)								
			** 0100000 - Central Office	715	5,170		500		4,757		
			** 0300013 - Regional Office - NCR								
320104100003000			Assistance to Persons with Disability								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
320104200000000			Locally-Funded Project(s)								
320104200002000			Reducing Vulnerabilities of Children from Hunger and								
			Malnutrition in BARMM or Bangsamoro Umpungan								

Area Type	Area Code	Fpap Code	PARTICULARS	Repairs and Maintenance - Furniture and Fixtures	Machinery	Office Equipment	Information and Communication Technology Equipment	Other Equipment	Furniture and Fixtures	Subsidies - Others	Taxes, Duties and Licenses
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II							2,933,172	
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III							1,573,236	10
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA							3,999,348	
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB							2,476,092	
			> Region V - Bicol								
			** 0300005 - Regional Office - V							3,457,860	
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI							4,631,448	
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII							3,596,844	
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII							3,498,084	
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX							2,598,852	
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X							2,779,020	
			> Region XI - Davao								
			** 0300011 - Regional Office - XI							3,416,400	
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII							3,348,696	
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	5	100	100				2,216,400	
	320104000000000		PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAM								
			DIFFICULT CIRCUMSTANCES SUB-PROGRAM								
	320104100001000		Protective services for individuals and families in difficu	20	50					42,056,885	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	20	50					37,777,089	
			** 0300013 - Regional Office - NCR							4,279,796	
	320104100003000		Assistance to Persons with Disability								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
	320104200000000		Locally-Funded Project(s)								
	320104200002000		Reducing Vulnerabilities of Children from Hunger and								
			Malnutrition in BARMM or Bangsamoro Umpungan								

Area Type	Area Code	Fpap Code	PARTICULARS	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rents - Building and Structures
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	825			482		140		600
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	1,500	60		625	20	229		370
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	1,587							1,000
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	609				100	50	15	648
			> Region V - Bicol								
			** 0300005 - Regional Office - V	240			300		577		300
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	1,000					499		1,000
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	2,160			500	200	1,238	187	100
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	2,983			500		450		1,619
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	100			50	50	600		
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	400			300		400		
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	400			1,000		1,450		
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	600					400		500
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	1,000			930	200	1,113		500
	320104000000000		PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAM								
			DIFFICULT CIRCUMSTANCES SUB-PROGRAM								
	320104100001000		Protective services for individuals and families in diffic	30,473	2,900	14,012	4,684	4,689	27,409		98,330
			> National Capital Region (NCR)								
			** 0100000 - Central Office	30,473	2,900	14,012	4,684	4,689	27,409		98,330
			** 0300013 - Regional Office - NCR								
	320104100003000		Assistance to Persons with Disability						900		
			> National Capital Region (NCR)								
			** 0100000 - Central Office						900		
	320104200000000		Locally-Funded Project(s)								
	320104200002000		Reducing Vulnerabilities of Children from Hunger and								
			Malnutrition in BARMM or Bangsamoro Umpungar								

Area Type	Area Code	Fpap Code	PARTICULARS	Rents - Land	Rents - Motor Vehicles	Rents - Equipment	Rents - Living Quarters	Rents - ICT Machinery and Equipment	Membership Dues and Contributions to Organizations	ICT Software Subscription	Cloud Computing Service
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II		2,700						
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III		675						
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB		448	180					
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI		2,000						
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII		1,996	1,152					
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII		131						
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX		100						
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X		500	485					
			> Region XI - Davao								
			** 0300011 - Regional Office - XI		1,400						
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII		500						
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	400	1,800	557					
		320104000000000	PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAM								
			DIFFICULT CIRCUMSTANCES SUB-PROGRAM								
		320104100001000	Protective services for individuals and families in difficu		11,718	220					
			> National Capital Region (NCR)								
			** 0100000 - Central Office		11,718	220					
			** 0300013 - Regional Office - NCR								
		320104100003000	Assistance to Persons with Disability								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104200000000	Locally-Funded Project(s)								
		320104200002000	Reducing Vulnerabilities of Children from Hunger and								
			Malnutrition in BARMM or Bangsamoro Umpungan								

Area Type	Area Code	Fpap Code	PARTICULARS	Other Subscription Expenses	Bank Transaction Fee	Other Maintenance and Operating Expenses	Total
			> Region II - Cagayan Valley				
			** 0300002 - Regional Office - II			309	2,964,574
			> Region III - Central Luzon				
			** 0300003 - Regional Office - III			3,019	1,607,219
			> Region IVA - CALABARZON				
			** 0300004 - Regional Office - IVA			26	4,047,121
			> Region IVB - MIMAROPA				
			** 0300017 - Regional Office - IVB			50	2,508,823
			> Region V - Bicol				
			** 0300005 - Regional Office - V			370	3,492,440
			> Region VI - Western Visayas				
			** 0300006 - Regional Office - VI			2,064	4,693,106
			> Region VII - Central Visayas				
			** 0300007 - Regional Office - VII			1,340	3,640,525
			> Region VIII - Eastern Visayas				
			** 0300008 - Regional Office - VIII				3,540,224
			> Region IX - Zamboanga Peninsula				
			** 0300009 - Regional Office - IX				2,646,944
			> Region X - Northern Mindanao				
			** 0300010 - Regional Office - X				2,823,297
			> Region XI - Davao				
			** 0300011 - Regional Office - XI			2,520	3,473,730
			> Region XII - SOCCSKSARGEN				
			** 0300012 - Regional Office - XII				3,386,473
			> Region XIII - CARAGA				
			** 0300016 - Regional Office - XIII	10		1,709	2,258,477
320104000000000			PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAM				
			DIFFICULT CIRCUMSTANCES SUB-PROGRAM				
320104100001000			Protective services for individuals and families in difficu			10,273	44,685,266
			> National Capital Region (NCR)				
			** 0100000 - Central Office			10,273	40,359,266
			** 0300013 - Regional Office - NCR				4,326,000
320104100003000			Assistance to Persons with Disability			1,170	7,614
			> National Capital Region (NCR)				
			** 0100000 - Central Office			1,170	7,614
320104200000000			Locally-Funded Project(s)				
320104200002000			Reducing Vulnerabilities of Children from Hunger and				
			Malnutrition in BARMM or Bangsamoro Umpungan				

Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	ICT Training Expenses	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies Expenses	Office Supplies Expenses	Accountable Forms Expenses
			(BangUN)	3,809			2,949			438	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	3,809			2,949			438	
		320104200005000	Philippine Food STAMP (Strategic Transfer and Alterna	13,351			5,052			1,892	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	13,351			5,052			1,892	
		320104200006000	Ayuda sa Kapos Ang Kita Program (AKAP)								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104200008000	Pag-Abot Program								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104200009000	Liwanag at Tubig Assistance Welfare (LITAW) Program								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320105000000000	SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILI PERSONS SUB-PROGRAM								
		320105100002000	Services to Displaced Persons	602			1,671			1,539	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	602			1,671			1,539	
		320105100003000	Recovery and Reintegration Program for Trafficked Per	612			2,117	87		73	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	120			915				
			** 0300013 - Regional Office - NCR	20				87			
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	25			90				
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	27			116			3	
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	20			87				
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	20			87				
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	20			87				
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	50			56				
			> Region V - Bicol								
			** 0300005 - Regional Office - V	65			45			20	

Area Type	Area Code	Fpap Code	PARTICULARS	Food Supplies Expenses	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communication Technology Equipment
			(BangUN)								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104200005000	Philippine Food STAMP (Strategic Transfer and Alterna							40	1,040
			> National Capital Region (NCR)								
			** 0100000 - Central Office							40	1,040
		320104200006000	Ayuda sa Kapos Ang Kita Program (AKAP)								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104200008000	Pag-Abot Program								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104200009000	Liwanag at Tubig Assistance Welfare (LITAW) Program								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320105000000000	SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIF PERSONS SUB-PROGRAM								
		320105100002000	Services to Displaced Persons	22,315			647	328		573	101
			> National Capital Region (NCR)								
			** 0100000 - Central Office	22,315			647	328		573	101
		320105100003000	Recovery and Reintegration Program for Trafficked Per		307						
			> National Capital Region (NCR)								
			** 0100000 - Central Office		25						
			** 0300013 - Regional Office - NCR		25						
			> Region I - Ilocos								
			** 0300001 - Regional Office - I		25						
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II		25						
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III		25						
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA		25						
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								

Area Type	Area Code	Fpap Code	PARTICULARS	Communication Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Equipment	Furniture and Fixtures	Books	Other Supplies and Materials Expenses
			(BangUN)								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104200005000	Philippine Food STAMP (Strategic Transfer and Alterna	1,429					368		10
			> National Capital Region (NCR)								
			** 0100000 - Central Office	1,429					368		10
		320104200006000	Ayuda sa Kapos Ang Kita Program (AKAP)								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104200008000	Pag-Abot Program								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104200009000	Liwanag at Tubig Assistance Welfare (LITAW) Program								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320105000000000	SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIF PERSONS SUB-PROGRAM								
		320105100002000	Services to Displaced Persons						461		321
			> National Capital Region (NCR)								
			** 0100000 - Central Office						461		321
		320105100003000	Recovery and Reintegration Program for Trafficked Per								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								

Area Type	Area Code	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Expenses	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Awards/ Rewards Expenses
			(BangUN)	50	200	72	516				
			> National Capital Region (NCR)								
			** 0100000 - Central Office	50	200	72	516				
		320104200005000	Philippine Food STAMP (Strategic Transfer and Alterna	932	987		1,721	5		30	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	932	987		1,721	5		30	
		320104200006000	Ayuda sa Kapos Ang Kita Program (AKAP)								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104200008000	Pag-Abot Program								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104200009000	Liwanag at Tubig Assistance Welfare (LITAW) Program								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320105000000000	SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIF PERSONS SUB-PROGRAM								
		320105100002000	Services to Displaced Persons	2,473	120	36				97	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	2,473	120	36				97	
		320105100003000	Recovery and Reintegration Program for Trafficked Per		186						
			> National Capital Region (NCR)								
			** 0100000 - Central Office		10						
			** 0300013 - Regional Office - NCR		10						
			> Region I - Ilocos								
			** 0300001 - Regional Office - I		11						
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR		11						
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II		10						
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III		10						
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA		10						
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB		11						
			> Region V - Bicol								
			** 0300005 - Regional Office - V		12						

Area Type	Area Code	Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professional Services
			(BangUN)							1,000	29,715
			> National Capital Region (NCR)								
			** 0100000 - Central Office							1,000	29,715
		320104200005000	Philippine Food STAMP (Strategic Transfer and Alterna								60,535
			> National Capital Region (NCR)								
			** 0100000 - Central Office								60,535
		320104200006000	Ayuda sa Kapos Ang Kita Program (AKAP)								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104200008000	Pag-Abot Program								125,018
			> National Capital Region (NCR)								
			** 0100000 - Central Office								125,018
		320104200009000	Liwanag at Tubig Assistance Welfare (LITAW) Program								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320105000000000	SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIF PERSONS SUB-PROGRAM								
		320105100002000	Services to Displaced Persons	18							6,149
			> National Capital Region (NCR)								
			** 0100000 - Central Office	18							6,149
		320105100003000	Recovery and Reintegration Program for Trafficked Per								10,953
			> National Capital Region (NCR)								
			** 0100000 - Central Office								1,035
			** 0300013 - Regional Office - NCR								910
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								450
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								455
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								455
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								455
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								455
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								455
			> Region V - Bicol								
			** 0300005 - Regional Office - V								455

Area Type	Area Code	Fpap Code	PARTICULARS	Janitorial Services	Security Services	Other General Services - ICT Services	Other General Services	Other Land Improvements	Buildings	Other Structures	Machinery
			(BangUN)								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104200005000	Philippine Food STAMP (Strategic Transfer and Alterna								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104200006000	Ayuda sa Kapos Ang Kita Program (AKAP)								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104200008000	Pag-Abot Program								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104200009000	Liwanag at Tubig Assistance Welfare (LITAW) Program								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320105000000000	SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIP								
			PERSONS SUB-PROGRAM								
		320105100002000	Services to Displaced Persons								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320105100003000	Recovery and Reintegration Program for Trafficked Per								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								

Area Type	Area Code	Fpap Code	PARTICULARS	Office Equipment	ICT Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Equipment	Motor Vehicles	Other Transportation Equipment
			(BangUN)								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104200005000	Philippine Food STAMP (Strategic Transfer and Alterna								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104200006000	Ayuda sa Kapos Ang Kita Program (AKAP)								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104200008000	Pag-Abot Program								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104200009000	Liwanag at Tubig Assistance Welfare (LITAW) Program								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320105000000000	SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIF PERSONS SUB-PROGRAM								
		320105100002000	Services to Displaced Persons		100						300
			> National Capital Region (NCR)								
			** 0100000 - Central Office		100						300
		320105100003000	Recovery and Reintegration Program for Trafficked Per								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								

Area Type	Area Code	Fpap Code	PARTICULARS	Repairs and Maintenance - Furniture and Fixtures	Machinery	Office Equipment	Information and Communication Technology Equipment	Other Equipment	Furniture and Fixtures	Subsidies - Others	Taxes, Duties and Licenses
			(BangUN)							117,612	
			> National Capital Region (NCR)								
			** 0100000 - Central Office							117,612	
		320104200005000	Philippine Food STAMP (Strategic Transfer and Alterna							1,800,000	
			> National Capital Region (NCR)								
			** 0100000 - Central Office							1,800,000	
		320104200006000	Ayuda sa Kapos Ang Kita Program (AKAP)							26,159,000	
			> National Capital Region (NCR)								
			** 0100000 - Central Office							26,159,000	
		320104200008000	Pag-Abot Program							589,348	
			> National Capital Region (NCR)								
			** 0100000 - Central Office							589,348	
		320104200009000	Liwanag at Tubig Assistance Welfare (LITAW) Program							100,000	
			> National Capital Region (NCR)								
			** 0100000 - Central Office							100,000	
		320105000000000	SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIP PERSONS SUB-PROGRAM								
		320105100002000	Services to Displaced Persons		100					9,817	
			> National Capital Region (NCR)								
			** 0100000 - Central Office		100					9,817	
		320105100003000	Recovery and Reintegration Program for Trafficked Per							9,206	
			> National Capital Region (NCR)								
			** 0100000 - Central Office							187	
			** 0300013 - Regional Office - NCR							1,949	
			> Region I - Ilocos								
			** 0300001 - Regional Office - I							315	
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR							339	
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II							212	
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III							684	
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA							436	
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB							188	
			> Region V - Bicol								
			** 0300005 - Regional Office - V							218	

Area Type	Area Code	Fpap Code	PARTICULARS	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rents - Building and Structures
			(BangUN)				43		337	150	200
			> National Capital Region (NCR)								
			** 0100000 - Central Office				43		337	150	200
		320104200005000	Philippine Food STAMP (Strategic Transfer and Alterna					20	2,048		198
			> National Capital Region (NCR)								
			** 0100000 - Central Office					20	2,048		198
		320104200006000	Ayuda sa Kapos Ang Kita Program (AKAP)								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104200008000	Pag-Abot Program								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104200009000	Liwanag at Tubig Assistance Welfare (LITAW) Progran								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320105000000000	SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILI								
			PERSONS SUB-PROGRAM								
		320105100002000	Services to Displaced Persons	120	200						2,745
			> National Capital Region (NCR)								
			** 0100000 - Central Office	120	200						2,745
		320105100003000	Recovery and Reintegration Program for Trafficked Per				211	170	246		
			> National Capital Region (NCR)								
			** 0100000 - Central Office				15	150	60		
			** 0300013 - Regional Office - NCR				15		10		
			> Region I - Ilocos								
			** 0300001 - Regional Office - I				11		10		
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR				10				
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II				15		10		
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III				15		10		
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA				15		10		
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								25

Area Type	Area Code	Fpap Code	PARTICULARS	Rents - Land	Rents - Motor Vehicles	Rents - Equipment	Rents - Living Quarters	Rents - ICT Machinery and Equipment	Membership Dues and Contributions to Organizations	ICT Software Subscription	Cloud Computing Service
			(BangUN)		546						
			> National Capital Region (NCR)								
			** 0100000 - Central Office		546						
		320104200005000	Philippine Food STAMP (Strategic Transfer and Alterna		191	20	130				
			> National Capital Region (NCR)								
			** 0100000 - Central Office		191	20	130				
		320104200006000	Ayuda sa Kapos Ang Kita Program (AKAP)								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104200008000	Pag-Abot Program								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104200009000	Liwanag at Tubig Assistance Welfare (LITAW) Program								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320105000000000	SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIF PERSONS SUB-PROGRAM								
		320105100002000	Services to Displaced Persons								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320105100003000	Recovery and Reintegration Program for Trafficked Per								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								

Area Type	Area Code	Fpap Code	PARTICULARS	Other Subscription Expenses	Bank Transaction Fee	Other Maintenance and Operating Expenses	Total
			(BangUN)				157,637
			> National Capital Region (NCR)				
			** 0100000 - Central Office				157,637
		320104200005000	Philippine Food STAMP (Strategic Transfer and Alterna			1	1,890,000
			> National Capital Region (NCR)				
			** 0100000 - Central Office			1	1,890,000
		320104200006000	Ayuda sa Kapos Ang Kita Program (AKAP)				26,159,000
			> National Capital Region (NCR)				
			** 0100000 - Central Office				26,159,000
		320104200008000	Pag-Abot Program			61,658	776,024
			> National Capital Region (NCR)				
			** 0100000 - Central Office			61,658	776,024
		320104200009000	Liwanag at Tubig Assistance Welfare (LITAW) Program				100,000
			> National Capital Region (NCR)				
			** 0100000 - Central Office				100,000
		320105000000000	SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIF PERSONS SUB-PROGRAM				
		320105100002000	Services to Displaced Persons			1,250	52,083
			> National Capital Region (NCR)				
			** 0100000 - Central Office			1,250	52,083
		320105100003000	Recovery and Reintegration Program for Trafficked Per			50	24,218
			> National Capital Region (NCR)				
			** 0100000 - Central Office				2,517
			** 0300013 - Regional Office - NCR				3,026
			> Region I - Ilocos				
			** 0300001 - Regional Office - I				937
			> Cordillera Administrative Region (CAR)				
			** 0300014 - Regional Office - CAR				961
			> Region II - Cagayan Valley				
			** 0300002 - Regional Office - II				834
			> Region III - Central Luzon				
			** 0300003 - Regional Office - III				1,306
			> Region IVA - CALABARZON				
			** 0300004 - Regional Office - IVA				1,058
			> Region IVB - MIMAROPA				
			** 0300017 - Regional Office - IVB			50	810
			> Region V - Bicol				
			** 0300005 - Regional Office - V				840

Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	ICT Training Expenses	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies Expenses	Office Supplies Expenses	Accountable Forms Expenses
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	27			80				
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	42						10	
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	75			130			20	
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	21			80			20	
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	20			87				
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	20			87				
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	20			83				
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	20			87				
		330000000000000	OO : Immediate relief and early recovery of disaster victims/ surv								
		330100000000000	DISASTER RESPONSE AND MANAGEMENT PROGRAM								
		330100100001000	Disaster response and rehabilitation program	26,408	50		92,429			6,262	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	26,408	50		92,429			6,262	
		330100100002000	National Resource Operation	1,653			608			742	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	1,653			608			742	
		330100100003000	Quick Response Fund	20,000						5,000	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	20,000						5,000	
		330100200000000	Locally-Funded Project(s)								
		330100200001000	Implementation and Monitoring of Payapa at Masagana Pamayanan (PAMANA) Program - Peace and Devel	2,928			5,940			697	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	2,928			5,940			697	
		330100200002000	Implementation and Monitoring of Payapa at Masagana Pamayanan (PAMANA) Program - DSWD/LGU Le	152,457			62,400			13,170	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	152,457			62,400			13,170	
		340000000000000	OO : Continuing compliance of Social Welfare and Development (SWDAs) to standards in the delivery of social welfare service								

Area Type	Area Code	Fpap Code	PARTICULARS	Food Supplies Expenses	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communication Technology Equipment
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI		20						
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII		50						
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X		25						
			> Region XI - Davao								
			** 0300011 - Regional Office - XI		15						
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII		22						
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII		25						
		330000000000000	OO : Immediate relief and early recovery of disaster victims/ surv								
		330100000000000	DISASTER RESPONSE AND MANAGEMENT PROGRAM								
		330100100001000	Disaster response and rehabilitation program		132	170	6,748		630		2,803
			> National Capital Region (NCR)								
			** 0100000 - Central Office		132	170	6,748		630		2,803
		330100100002000	National Resource Operation		25						20
			> National Capital Region (NCR)								
			** 0100000 - Central Office		25						20
		330100100003000	Quick Response Fund	519,630			4,000				
			> National Capital Region (NCR)								
			** 0100000 - Central Office	519,630			4,000				
		330100200000000	Locally-Funded Project(s)								
		330100200001000	Implementation and Monitoring of Payapa at Masagana Pamayanan (PAMANA) Program - Peace and Devel								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		330100200002000	Implementation and Monitoring of Payapa at Masagana Pamayanan (PAMANA) Program - DSWD/LGU Lec				2,851				
			> National Capital Region (NCR)								
			** 0100000 - Central Office				2,851				
		340000000000000	OO : Continuing compliance of Social Welfare and Development (SWDAs) to standards in the delivery of social welfare service								

Area Type	Area Code	Fpap Code	PARTICULARS	Communication Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Equipment	Furniture and Fixtures	Books	Other Supplies and Materials Expenses
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
		330000000000000	OO : Immediate relief and early recovery of disaster victims/ surv								
		330100000000000	DISASTER RESPONSE AND MANAGEMENT PROGRAM								
		330100100001000	Disaster response and rehabilitation program	100	150	80	550	440			2,685
			> National Capital Region (NCR)								
			** 0100000 - Central Office	100	150	80	550	440			2,685
		330100100002000	National Resource Operation					40			704
			> National Capital Region (NCR)								
			** 0100000 - Central Office					40			704
		330100100003000	Quick Response Fund								1,000
			> National Capital Region (NCR)								
			** 0100000 - Central Office								1,000
		330100200000000	Locally-Funded Project(s)								
		330100200001000	Implementation and Monitoring of Payapa at Masagana Pamayanan (PAMANA) Program - Peace and Devel								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		330100200002000	Implementation and Monitoring of Payapa at Masagana Pamayanan (PAMANA) Program - DSWD/LGU Le								6,547
			> National Capital Region (NCR)								
			** 0100000 - Central Office								6,547
		340000000000000	OO : Continuing compliance of Social Welfare and Development (SWDAs) to standards in the delivery of social welfare service								

Area Type	Area Code	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Expenses	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Awards/ Rewards Expenses
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI				8				
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII				15				
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII				11				
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX				15				
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X				10				
			> Region XI - Davao								
			** 0300011 - Regional Office - XI				10				
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII				12				
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII				10				
		330000000000000	OO : Immediate relief and early recovery of disaster victims/ surv								
		330100000000000	DISASTER RESPONSE AND MANAGEMENT PROGRAM								
		330100100001000	Disaster response and rehabilitation program	1,282	7,637	18	8,674	273	575	12	20
			> National Capital Region (NCR)								
			** 0100000 - Central Office	1,282	7,637	18	8,674	273	575	12	20
		330100100002000	National Resource Operation	1,316	4,019	5		132	90		
			> National Capital Region (NCR)								
			** 0100000 - Central Office	1,316	4,019	5		132	90		
		330100100003000	Quick Response Fund	50	1,000			50		1,000	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	50	1,000			50		1,000	
		330100200000000	Locally-Funded Project(s)								
		330100200001000	Implementation and Monitoring of Payapa at Masagana Pamayanan (PAMANA) Program - Peace and Devel	136	3,138		1,067	29	110		
			> National Capital Region (NCR)								
			** 0100000 - Central Office	136	3,138		1,067	29	110		
		330100200002000	Implementation and Monitoring of Payapa at Masagana Pamayanan (PAMANA) Program - DSWD/LGU Lec	1,260	2,520		12,455				
			> National Capital Region (NCR)								
			** 0100000 - Central Office	1,260	2,520		12,455				
		340000000000000	OO : Continuing compliance of Social Welfare and Development (SWDAs) to standards in the delivery of social welfare service								

Area Type	Area Code	Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professional Services
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								457
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								910
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								821
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								910
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								910
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								455
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								455
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								910
		330000000000000	OO : Immediate relief and early recovery of disaster victims/ surv								
		330100000000000	DISASTER RESPONSE AND MANAGEMENT PROGRAM								
		330100100001000	Disaster response and rehabilitation program								355,738
			> National Capital Region (NCR)								
			** 0100000 - Central Office								355,738
		330100100002000	National Resource Operation								30,535
			> National Capital Region (NCR)								
			** 0100000 - Central Office								30,535
		330100100003000	Quick Response Fund								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		330100200000000	Locally-Funded Project(s)								
		330100200001000	Implementation and Monitoring of Payapa at Masagana Pamayanan (PAMANA) Program - Peace and Devel								90,640
			> National Capital Region (NCR)								
			** 0100000 - Central Office								90,640
		330100200002000	Implementation and Monitoring of Payapa at Masagana Pamayanan (PAMANA) Program - DSWD/LGU Lec								466,520
			> National Capital Region (NCR)								
			** 0100000 - Central Office								466,520
		340000000000000	OO : Continuing compliance of Social Welfare and Development (SWDAs) to standards in the delivery of social welfare service								

Area Type	Area Code	Fpap Code	PARTICULARS	Janitorial Services	Security Services	Other General Services - ICT Services	Other General Services	Other Land Improvements	Buildings	Other Structures	Machinery
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
		330000000000000	OO : Immediate relief and early recovery of disaster victims/ surv								
		330100000000000	DISASTER RESPONSE AND MANAGEMENT PROGRAM								
		330100100001000	Disaster response and rehabilitation program	2,421	17,728				1,393		30
			> National Capital Region (NCR)								
			** 0100000 - Central Office	2,421	17,728				1,393		30
		330100100002000	National Resource Operation	4,137	3,735		300				
			> National Capital Region (NCR)								
			** 0100000 - Central Office	4,137	3,735		300				
		330100100003000	Quick Response Fund								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		330100200000000	Locally-Funded Project(s)								
		330100200001000	Implementation and Monitoring of Payapa at Masagana: Pamayanan (PAMANA) Program - Peace and Devel								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		330100200002000	Implementation and Monitoring of Payapa at Masagana: Pamayanan (PAMANA) Program - DSWD/LGU Lec								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		340000000000000	OO : Continuing compliance of Social Welfare and Development (SWDAs) to standards in the delivery of social welfare service								

Area Type	Area Code	Fpap Code	PARTICULARS	Office Equipment	ICT Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Equipment	Motor Vehicles	Other Transportation Equipment
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
		330000000000000	OO : Immediate relief and early recovery of disaster victims/ surv								
		330100000000000	DISASTER RESPONSE AND MANAGEMENT PROGRAM								
		330100100001000	Disaster response and rehabilitation program						85		4,940
			> National Capital Region (NCR)								
			** 0100000 - Central Office						85		4,940
		330100100002000	National Resource Operation						972		760
			> National Capital Region (NCR)								
			** 0100000 - Central Office						972		760
		330100100003000	Quick Response Fund								2,000
			> National Capital Region (NCR)								
			** 0100000 - Central Office								2,000
		330100200000000	Locally-Funded Project(s)								
		330100200001000	Implementation and Monitoring of Payapa at Masagana Pamayanan (PAMANA) Program - Peace and Devel								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		330100200002000	Implementation and Monitoring of Payapa at Masagana Pamayanan (PAMANA) Program - DSWD/LGU Le								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		340000000000000	OO : Continuing compliance of Social Welfare and Development (SWDAs) to standards in the delivery of social welfare service								

Area Type	Area Code	Fpap Code	PARTICULARS	Repairs and Maintenance - Furniture and Fixtures	Machinery	Office Equipment	Information and Communication Technology Equipment	Other Equipment	Furniture and Fixtures	Subsidies - Others	Taxes, Duties and Licenses
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI							321	
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII							908	
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII							290	
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX							1,900	
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X							333	
			> Region XI - Davao								
			** 0300011 - Regional Office - XI							393	
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII							212	
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII							321	
		330000000000000	OO : Immediate relief and early recovery of disaster victims/ surv								
		330100000000000	DISASTER RESPONSE AND MANAGEMENT PROGRAM								
		330100100001000	Disaster response and rehabilitation program	100	425					1,412,539	80
			> National Capital Region (NCR)								
			** 0100000 - Central Office	100	425					1,412,539	80
		330100100002000	National Resource Operation								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		330100100003000	Quick Response Fund		2,000					387,270	
			> National Capital Region (NCR)								
			** 0100000 - Central Office		2,000					387,270	
		330100200000000	Locally-Funded Project(s)								
		330100200001000	Implementation and Monitoring of Payapa at Masagana								
			Pamayanan (PAMANA) Program - Peace and Devel							246,386	
			> National Capital Region (NCR)								
			** 0100000 - Central Office							246,386	
		330100200002000	Implementation and Monitoring of Payapa at Masagana								
			Pamayanan (PAMANA) Program - DSWD/LGU Lec							294,332	
			> National Capital Region (NCR)								
			** 0100000 - Central Office							294,332	
		340000000000000	OO : Continuing compliance of Social Welfare and Development								
			(SWDAs) to standards in the delivery of social welfare service								

Area Type	Area Code	Fpap Code	PARTICULARS	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rents - Building and Structures
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI				15		15		
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII				30		20		
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII				10		10		
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX				20		11		
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X				15		10		
			> Region XI - Davao								
			** 0300011 - Regional Office - XI				10		25		
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII					20	10		
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII				15		10		
		330000000000000	OO : Immediate relief and early recovery of disaster victims/ surv								
		330100000000000	DISASTER RESPONSE AND MANAGEMENT PROGRAM								
		330100100001000	Disaster response and rehabilitation program	2,920	2,310	3,686	786	76,724	13,581	550	4,391
			> National Capital Region (NCR)								
			** 0100000 - Central Office	2,920	2,310	3,686	786	76,724	13,581	550	4,391
		330100100002000	National Resource Operation	163	262				359	200	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	163	262				359	200	
		330100100003000	Quick Response Fund					1,000	3,000	150,000	80,000
			> National Capital Region (NCR)								
			** 0100000 - Central Office					1,000	3,000	150,000	80,000
		330100200000000	Locally-Funded Project(s)								
		330100200001000	Implementation and Monitoring of Payapa at Masagana Pamayanan (PAMANA) Program - Peace and Devel								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		330100200002000	Implementation and Monitoring of Payapa at Masagana Pamayanan (PAMANA) Program - DSWD/LGU Le						4,201		6,720
			> National Capital Region (NCR)								
			** 0100000 - Central Office						4,201		6,720
		340000000000000	OO : Continuing compliance of Social Welfare and Development (SWDAs) to standards in the delivery of social welfare servic								

Area Type	Area Code	Fpap Code	PARTICULARS	Rents - Land	Rents - Motor Vehicles	Rents - Equipment	Rents - Living Quarters	Rents - ICT Machinery and Equipment	Membership Dues and Contributions to Organizations	ICT Software Subscription	Cloud Computing Service
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
		330000000000000	OO : Immediate relief and early recovery of disaster victims/ surv								
		330100000000000	DISASTER RESPONSE AND MANAGEMENT PROGRAM								
		330100100001000	Disaster response and rehabilitation program			5,350					
			> National Capital Region (NCR)								
			** 0100000 - Central Office			5,350					
		330100100002000	National Resource Operation								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		330100100003000	Quick Response Fund			3,000					
			> National Capital Region (NCR)								
			** 0100000 - Central Office			3,000					
		330100200000000	Locally-Funded Project(s)								
		330100200001000	Implementation and Monitoring of Payapa at Masagana Pamayanan (PAMANA) Program - Peace and Devel								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		330100200002000	Implementation and Monitoring of Payapa at Masagana Pamayanan (PAMANA) Program - DSWD/LGU Lec			15,708					
			> National Capital Region (NCR)								
			** 0100000 - Central Office			15,708					
		340000000000000	OO : Continuing compliance of Social Welfare and Development (SWDAs) to standards in the delivery of social welfare service								

Area Type	Area Code	Fpap Code	PARTICULARS	Other Subscription Expenses	Bank Transaction Fee	Other Maintenance and Operating Expenses	Total
			> Region VI - Western Visayas				
			** 0300006 - Regional Office - VI				943
			> Region VII - Central Visayas				
			** 0300007 - Regional Office - VII				1,985
			> Region VIII - Eastern Visayas				
			** 0300008 - Regional Office - VIII				1,367
			> Region IX - Zamboanga Peninsula				
			** 0300009 - Regional Office - IX				2,977
			> Region X - Northern Mindanao				
			** 0300010 - Regional Office - X				1,410
			> Region XI - Davao				
			** 0300011 - Regional Office - XI				1,015
			> Region XII - SOCCSKSARGEN				
			** 0300012 - Regional Office - XII				834
			> Region XIII - CARAGA				
			** 0300016 - Regional Office - XIII				1,398
		330000000000000	OO : Immediate relief and early recovery of disaster victims/ surv				
		330100000000000	DISASTER RESPONSE AND MANAGEMENT PROGRAM				
		330100100001000	Disaster response and rehabilitation program	9,390	4,095	2,077,390	
			> National Capital Region (NCR)				
			** 0100000 - Central Office	9,390	4,095	2,077,390	
		330100100002000	National Resource Operation		100	50,877	
			> National Capital Region (NCR)				
			** 0100000 - Central Office		100	50,877	
		330100100003000	Quick Response Fund		70,000	1,250,000	
			> National Capital Region (NCR)				
			** 0100000 - Central Office		70,000	1,250,000	
		330100200000000	Locally-Funded Project(s)				
		330100200001000	Implementation and Monitoring of Payapa at Masagana Pamayanan (PAMANA) Program - Peace and Devel				351,071
			> National Capital Region (NCR)				
			** 0100000 - Central Office				351,071
		330100200002000	Implementation and Monitoring of Payapa at Masagana Pamayanan (PAMANA) Program - DSWD/LGU Lec		7,900	1,049,041	
			> National Capital Region (NCR)				
			** 0100000 - Central Office		7,900	1,049,041	
		340000000000000	OO : Continuing compliance of Social Welfare and Development (SWDAs) to standards in the delivery of social welfare service				

Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	ICT Training Expenses	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies Expenses	Office Supplies Expenses	Accountable Forms Expenses
		340100000000000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REC								
		340100100001000	Standards-setting, licensing, accreditation and monitorir	10,820			10,201			900	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	10,820			10,201			900	
		350000000000000	OO : Delivery of Social Welfare and Development (SWD) progra through Local Social Welfare and Development Offices (LSW								
		350100000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL AS AUGMENTATION PROGRAM								
		350100100001000	Provision of technical/advisory assistance and other rela	8,614			78,251			2,688	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	3,345			72,338			1,060	
			** 0300013 - Regional Office - NCR	18			1,370			105	
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	487						20	
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	681			90				
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	204			285			300	
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	758			1,579			105	
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	487						285	
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	968			549				
			> Region V - Bicol								
			** 0300005 - Regional Office - V	273			150			80	
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	260						120	
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	84			250			35	
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII				210				
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	188			42			168	
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	19			200			100	
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	430						60	

Area Type	Area Code	Fpap Code	PARTICULARS	Food Supplies Expenses	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communication Technology Equipment
		340100000000000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REC								
		340100100001000	Standards-setting, licensing, accreditation and monitorir				42			40	280
			> National Capital Region (NCR)								
			** 0100000 - Central Office				42			40	280
		350000000000000	OO : Delivery of Social Welfare and Development (SWD) progra through Local Social Welfare and Development Offices (LSW								
		350100000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL AS AUGMENTATION PROGRAM								
		350100100001000	Provision of technical/advisory assistance and other rela				150	408		1,644	1,110
			> National Capital Region (NCR)								
			** 0100000 - Central Office							1,500	1,000
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II				150			30	
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII					242			
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX				8		114		65
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								45

Area Type	Area Code	Fpap Code	PARTICULARS	Communication Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Equipment	Furniture and Fixtures	Books	Other Supplies and Materials Expenses
		340100000000000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REC								
		340100100001000	Standards-setting, licensing, accreditation and monitorir								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		350000000000000	OO : Delivery of Social Welfare and Development (SWD) progra								
			through Local Social Welfare and Development Offices (LSW								
		350100000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL AS								
			AUGMENTATION PROGRAM								
		350100100001000	Provision of technical/advisory assistance and other rela					51	839	100	1,325
			> National Capital Region (NCR)								
			** 0100000 - Central Office						800	100	778
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								50
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								15
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								161
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX					51	39		229
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								

Area Type	Area Code	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Expenses	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Awards/ Rewards Expenses
		340100000000000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REC								
		340100100001000	Standards-setting, licensing, accreditation and monitorir		315	200		76			500
			> National Capital Region (NCR)								
			** 0100000 - Central Office		315	200		76			500
		350000000000000	OO : Delivery of Social Welfare and Development (SWD) progra through Local Social Welfare and Development Offices (LSW								
		350100000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL AS AUGMENTATION PROGRAM								
		350100100001000	Provision of technical/advisory assistance and other rela	990	2,192	113	1,409	258	74	7	6,600
			> National Capital Region (NCR)								
			** 0100000 - Central Office	960	2,040		129	96			6,600
			** 0300013 - Regional Office - NCR				27				
			> Region I - Ilocos								
			** 0300001 - Regional Office - I			12					
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR				17				
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II				123	110			
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III				30				
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA				18				
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB				360				
			> Region V - Bicol								
			** 0300005 - Regional Office - V				54				
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI				255				
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII			53	101	11			
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	30	152		167	41	24	7	
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X				72				
			> Region XI - Davao								
			** 0300011 - Regional Office - XI				11				

Area Type	Area Code	Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professional Services
		340100000000000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REC								
		340100100001000	Standards-setting, licensing, accreditation and monitorir			216				1,000	18,346
			> National Capital Region (NCR)								
			** 0100000 - Central Office			216				1,000	18,346
		350000000000000	OO : Delivery of Social Welfare and Development (SWD) progra through Local Social Welfare and Development Offices (LSW								
		350100000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL AS AUGMENTATION PROGRAM								
		350100100001000	Provision of technical/advisory assistance and other rela			803			1,760		27,342
			> National Capital Region (NCR)								
			** 0100000 - Central Office								7,751
			** 0300013 - Regional Office - NCR								2,527
			> Region I - Ilocos								
			** 0300001 - Regional Office - I						1,760		
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR			136					1,170
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II			136					694
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								1,720
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA			136					1,221
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								1,137
			> Region V - Bicol								
			** 0300005 - Regional Office - V								1,600
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI			135					1,312
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII			34					252
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								2,271
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX			90					903
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								1,284
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								1,502

Area Type	Area Code	Fpap Code	PARTICULARS	Janitorial Services	Security Services	Other General Services - ICT Services	Other General Services	Other Land Improvements	Buildings	Other Structures	Machinery
		340100000000000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REC								
		340100100001000	Standards-setting, licensing, accreditation and monitorir	11							
			> National Capital Region (NCR)								
			** 0100000 - Central Office	11							
		350000000000000	OO : Delivery of Social Welfare and Development (SWD) progra through Local Social Welfare and Development Offices (LSW								
		350100000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL AS AUGMENTATION PROGRAM								
		350100100001000	Provision of technical/advisory assistance and other rela	991	200	2,350			100	11	20
			> National Capital Region (NCR)								
			** 0100000 - Central Office	600		2,350					
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	90							
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	301	200				100	11	20
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								

Area Type	Area Code	Fpap Code	PARTICULARS	Office Equipment	ICT Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Equipment	Motor Vehicles	Other Transportation Equipment
		340100000000000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REC								
		340100100001000	Standards-setting, licensing, accreditation and monitorir							150	
			> National Capital Region (NCR)								
			** 0100000 - Central Office							150	
		350000000000000	OO : Delivery of Social Welfare and Development (SWD) progra								
			through Local Social Welfare and Development Offices (LSW								
		350100000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL AS								
			AUGMENTATION PROGRAM								
		350100100001000	Provision of technical/advisory assistance and other rela	182	5					70	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	150							
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	22						50	
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	10	5					20	
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								

Dump Print
20-Department of Social Welfare and Development (DSWD) / 001-Office of the Secretary
Maintenance and Other Operating Expenses - (Total Proposal)
(In thousand pesos)

Area Type	Area Code	Fpap Code	PARTICULARS	Repairs and Maintenance - Furniture and Fixtures	Machinery	Office Equipment	Information and Communication Technology Equipment	Other Equipment	Furniture and Fixtures	Subsidies - Others	Taxes, Duties and Licenses
		340100000000000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REC								
		340100100001000	Standards-setting, licensing, accreditation and monitorir			50	50				
			> National Capital Region (NCR)								
			** 0100000 - Central Office			50	50				
		350000000000000	OO : Delivery of Social Welfare and Development (SWD) progra through Local Social Welfare and Development Offices (LSW								
		350100000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL AS AUGMENTATION PROGRAM								
		350100100001000	Provision of technical/advisory assistance and other rela	5					15	225	8
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								8
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	5					15		
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								

Area Type	Area Code	Fpap Code	PARTICULARS	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rents - Building and Structures
		340100000000000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES RE(								
		340100100001000	Standards-setting, licensing, accreditation and monitorir	52				300	350		
			> National Capital Region (NCR)								
			** 0100000 - Central Office	52				300	350		
		350000000000000	OO : Delivery of Social Welfare and Development (SWD) progra through Local Social Welfare and Development Offices (LSW								
		350100000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL A: AUGMENTATION PROGRAM								
		350100100001000	Provision of technical/advisory assistance and other rela	145	677		509	3,188	6,606	2	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	30	500			3,000	3,170		
			** 0300013 - Regional Office - NCR						160		
			> Region I - Ilocos								
			** 0300001 - Regional Office - I					153			
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR				21		100		
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II				473		646		
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA						477		
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB					20	572		
			> Region V - Bicol								
			** 0300005 - Regional Office - V						100		
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI						196		
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	62	177				271	2	
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	53				15	23		
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X						300		
			> Region XI - Davao								
			** 0300011 - Regional Office - XI						210		

Area Type	Area Code	Fpap Code	PARTICULARS	Rents - Land	Rents - Motor Vehicles	Rents - Equipment	Rents - Living Quarters	Rents - ICT Machinery and Equipment	Membership Dues and Contributions to Organizations	ICT Software Subscription	Cloud Computing Service
		340100000000000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REC								
		340100100001000	Standards-setting, licensing, accreditation and monitorir							240	
			> National Capital Region (NCR)								
			** 0100000 - Central Office							240	
		350000000000000	OO : Delivery of Social Welfare and Development (SWD) progra through Local Social Welfare and Development Offices (LSW								
		350100000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL AS AUGMENTATION PROGRAM								
		350100100001000	Provision of technical/advisory assistance and other rela		274	4	54				
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II		50		54				
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII			4					
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X		140						
			> Region XI - Davao								
			** 0300011 - Regional Office - XI		84						

Area Type	Area Code	Fpap Code	PARTICULARS	Other Subscription Expenses	Bank Transaction Fee	Other Maintenance and Operating Expenses	Total
		340100000000000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REC				
		340100100001000	Standards-setting, licensing, accreditation and monitorir			17	44,156
			> National Capital Region (NCR)				
			** 0100000 - Central Office			17	44,156
		350000000000000	OO : Delivery of Social Welfare and Development (SWD) progra through Local Social Welfare and Development Offices (LSW				
		350100000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL AS AUGMENTATION PROGRAM				
		350100100001000	Provision of technical/advisory assistance and other rela	386		1,117	153,872
			> National Capital Region (NCR)				
			** 0100000 - Central Office	230			108,527
			** 0300013 - Regional Office - NCR			286	4,493
			> Region I - Ilocos				
			** 0300001 - Regional Office - I			48	2,480
			> Cordillera Administrative Region (CAR)				
			** 0300014 - Regional Office - CAR			12	2,227
			> Region II - Cagayan Valley				
			** 0300002 - Regional Office - II			150	3,455
			> Region III - Central Luzon				
			** 0300003 - Regional Office - III				4,192
			> Region IVA - CALABARZON				
			** 0300004 - Regional Office - IVA				2,624
			> Region IVB - MIMAROPA				
			** 0300017 - Regional Office - IVB			50	3,671
			> Region V - Bicol				
			** 0300005 - Regional Office - V				2,257
			> Region VI - Western Visayas				
			** 0300006 - Regional Office - VI			100	2,378
			> Region VII - Central Visayas				
			** 0300007 - Regional Office - VII			219	2,128
			> Region VIII - Eastern Visayas				
			** 0300008 - Regional Office - VIII				2,481
			> Region IX - Zamboanga Peninsula				
			** 0300009 - Regional Office - IX	156			3,252
			> Region X - Northern Mindanao				
			** 0300010 - Regional Office - X			84	2,199
			> Region XI - Davao				
			** 0300011 - Regional Office - XI			168	2,510

Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	ICT Training Expenses	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies Expenses	Office Supplies Expenses	Accountable Forms Expenses
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	177			965				
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	235			223			250	
		350100100002000	Provision of capability training programs	520						553	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	520						553	
			Sub-Total, Operations	1,481,940	50	716	634,216	87	2,276	370,609	676
			Grand Total	1,549,104	4,463	2,739	744,017	3,087	3,091	400,288	1,973

Area Type	Area Code	Fpap Code	PARTICULARS	Food Supplies Expenses	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communication Technology Equipment
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII					158			
		350100100002000	Provision of capability training programs								507
			> National Capital Region (NCR)								
			** 0100000 - Central Office								507
			Sub-Total, Operations	261,680	519,937	37,350	11,073	90,666	318	10,904	85,712
			Grand Total	261,680	519,937	37,875	12,191	111,873	318	15,812	111,984

Area Type	Area Code	Fpap Code	PARTICULARS	Communication Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Equipment	Furniture and Fixtures	Books	Other Supplies and Materials Expenses
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								92
		350100100002000	Provision of capability training programs								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			Sub-Total, Operations	3,117	150	54	1,536	2,657	22,057	310	95,639
			Grand Total	3,535	150	94	1,536	3,577	26,364	310	111,022

Area Type	Area Code	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Expenses	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Awards/ Rewards Expenses
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII			48	45		50		
		350100100002000	Provision of capability training programs		420	50	201	124			
			> National Capital Region (NCR)								
			** 0100000 - Central Office		420	50	201	124			
			Sub-Total, Operations	57,727	175,672	7,632	254,033	11,073	23,834	1,145	7,806
			Grand Total	64,910	222,035	10,111	277,488	15,356	305,455	1,231	13,769

Area Type	Area Code	Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professional Services
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								1,798
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII			136					200
		350100100002000	Provision of capability training programs			136					23,300
			> National Capital Region (NCR)								
			** 0100000 - Central Office			136					23,300
			Sub-Total, Operations	3,388		1,155	104	38	1,775	8,190	6,228,309
			Grand Total	3,834	18,000	8,937	1,497	534	105,275	15,085	7,799,028

Area Type	Area Code	Fpap Code	PARTICULARS	Janitorial Services	Security Services	Other General Services - ICT Services	Other General Services	Other Land Improvements	Buildings	Other Structures	Machinery
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
		350100100002000	Provision of capability training programs	100							
			> National Capital Region (NCR)								
			** 0100000 - Central Office	100							
			Sub-Total, Operations	107,879	263,588	2,350	300	1,434	38,758	6,712	816
			Grand Total	133,247	334,421	2,350	330	2,584	52,185	9,727	3,547

Area Type	Area Code	Fpap Code	PARTICULARS	Office Equipment	ICT Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Equipment	Motor Vehicles	Other Transportation Equipment
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
		350100100002000	Provision of capability training programs	60							
			> National Capital Region (NCR)								
			** 0100000 - Central Office	60							
			Sub-Total, Operations	6,195	9,439	18	30	600	1,201	26,808	583
			Grand Total	8,951	18,512	18	60	600	6,130	35,043	583

Area Type	Area Code	Fpap Code	PARTICULARS	Repairs and Maintenance - Furniture and Fixtures	Machinery	Office Equipment	Information and Communication Technology Equipment	Other Equipment	Furniture and Fixtures	Subsidies - Others	Taxes, Duties and Licenses
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
		350100100002000	Provision of capability training programs							225	
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			Sub-Total, Operations	1,574		1,475	4,569	15	115	189,150,698	731
			Grand Total	1,995	34	1,669	9,826	15	189	189,160,898	1,049

Area Type	Area Code	Fpap Code	PARTICULARS	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rents - Building and Structures
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII						119		
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII				15		262		
		350100100002000	Provision of capability training programs	15					540		
			> National Capital Region (NCR)								
			** 0100000 - Central Office	15					540		
			Sub-Total, Operations	54,635	23,386	18,090	20,643	197,019	243,407	162,576	292,626
			Grand Total	61,390	37,712	19,809	28,592	198,635	271,189	162,920	299,434

Area Type	Area Code	Fpap Code	PARTICULARS	Rents - Land	Rents - Motor Vehicles	Rents - Equipment	Rents - Living Quarters	Rents - ICT Machinery and Equipment	Membership Dues and Contributions to Organizations	ICT Software Subscription	Cloud Computing Service
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
		350100100002000	Provision of capability training programs								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			Sub-Total, Operations	461	82,828	10,656	184	124		240	
			Grand Total	461	84,920	12,386	290	124	20	450,866	5,400

Area Type	Area Code	Fpap Code	PARTICULARS	Other Subscription Expenses	Bank Transaction Fee	Other Maintenance and Operating Expenses	Total
			> Region XII - SOCCSKSARGEN				
			** 0300012 - Regional Office - XII				3,059
			> Region XIII - CARAGA				
			** 0300016 - Regional Office - XIII				1,939
		350100100002000	Provision of capability training programs				26,526
			> National Capital Region (NCR)				
			** 0100000 - Central Office				26,526
			Sub-Total, Operations	9,928	88,023	202,728	201,449,053
							204,567,070
			Grand Total	15,869	88,023	255,502	204,567,070