Area Type	Area Code	Fpap Code	PARTICULARS	Buildings	Information and Communication Technology Equipment	Communication Equipment	ICT Software	Motor Vehicles	Total
			A. PROGRAM						
			I. General Administration and Support						
	100000100001000		General management and supervision	50,000				125,850	175,850
			> National Capital Region (NCR)						
			** 0100000 - Central Office	50,000				106,850	156,850
			> Region VIII - Eastern Visayas						
			** 0300008 - Regional Office - VIII					19,000	19,000
			Sub-Total, General Administration and Support	50,000				125,850	175,850
			II. Support To Operations						
	200000100001000		Information and Communication Technology Service M		341,760	650	15,000		357,410
			> National Capital Region (NCR)						
			** 0100000 - Central Office		341,760	650	15,000		357,410
			Sub-Total, Support To Operations		341,760	650	15,000		357,410
			III. Operations						
	310000000000000		OO : Well-being of poor families improved						
	310100000000000		PROMOTIVE SOCIAL WELFARE PROGRAM						
	310100300000000		Foreign-Assisted Project(s)						
	310100300004000		Beneficiary FIRST (Fast, Innovative and Responsive Se Transformation) (Emergency Social Protection Proje Loan No. 9168-PH		13,303				13,303
			> National Capital Region (NCR)						
			** 0100000 - Central Office		13,303				13,303
	320000000000000		OO : Rights of the poor and vulnerable sectors promoted and pro						
	320100000000000		PROTECTIVE SOCIAL WELFARE PROGRAM						
	320104000000000		PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAM DIFFICULT CIRCUMSTANCES SUB-PROGRAM						
	320104200000000		Locally-Funded Project(s)						
	320104200008000		Pag-Abot Program					31,050	31,050
			> National Capital Region (NCR)						
			** 0100000 - Central Office					31,050	31,050

Area Type	Area Code	Fpap Code	PARTICULARS	Buildings	Information and Communication Technology Equipment	Communication Equipment	ICT Software	Motor Vehicles	Total
		330000000000000	OO : Immediate relief and early recovery of disaster victims/ surv						
		330100000000000	DISASTER RESPONSE AND MANAGEMENT PROGRAM						
		330100100002000	National Resource Operation	50,000					50,000
			> National Capital Region (NCR)						
			** 0100000 - Central Office	50,000					50,000
			Sub-Total, Operations	50,000	13,303			31,050	94,353
									627,613
			Grand Total	100,000	355,063	650	15,000	156,900	627,613