Area Type	Area Code	Fpap Code	PARTICULARS	Retirement and Life Insurance Premiums	Total
			A. PROGRAM		
			I. General Administration and Support		
		100000100001000	General management and supervision	28,390	28,390
			> National Capital Region (NCR)		
			** 0100000 - Central Office	28,390	28,390
			Sub-Total, General Administration and Support	28,390	28,390
			II. Support To Operations		
		200000100001000	Information and Communication Technology Service M	1,107	1,107
			> National Capital Region (NCR)		
			** 0100000 - Central Office	1,107	1,107
		200000100002000	Social Marketing Services	1,166	1,166
			> National Capital Region (NCR)		
			** 0100000 - Central Office	1,166	1,166
		200000100003000	Social Technology Development and Enhancement	2,524	2,524
			> National Capital Region (NCR)		
			** 0100000 - Central Office	2,524	2,524
		200000100004000	Formulation and development of policies and plans	4,332	4,332
			> National Capital Region (NCR)		
			** 0100000 - Central Office	4,332	4,332
			Sub-Total, Support To Operations	9,129	9,129
			III. Operations		
		320000000000000	OO : Rights of the poor and vulnerable sectors promoted and pro		
		320100000000000	PROTECTIVE SOCIAL WELFARE PROGRAM		
		320101000000000	RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PR		
		320101100001000	Services for residential and center-based clients	30,360	30,360
			> National Capital Region (NCR)		
			** 0300013 - Regional Office - NCR	10,897	10,897
			> Region I - Ilocos		
			** 0300001 - Regional Office - I	1,711	1,711
			> Cordillera Administrative Region (CAR)		

Area Type	Area Code	Fpap Code	PARTICULARS	Retirement and Life Insurance Premiums	Total
			** 0300014 - Regional Office - CAR	728	728
			> Region II - Cagayan Valley		
			** 0300002 - Regional Office - II	392	392
			> Region III - Central Luzon		
			** 0300003 - Regional Office - III	1,513	1,513
			> Region IVA - CALABARZON		
			** 0300004 - Regional Office - IVA	3,091	3,091
			> Region IVB - MIMAROPA		
			** 0300017 - Regional Office - IVB	57	57
			> Region V - Bicol		
			** 0300005 - Regional Office - V	757	757
			> Region VI - Western Visayas		
			** 0300006 - Regional Office - VI	1,250	1,250
			> Region VII - Central Visayas		
			** 0300007 - Regional Office - VII	2,173	2,173
			> Region VIII - Eastern Visayas		
			** 0300008 - Regional Office - VIII	1,930	1,930
			> Region IX - Zamboanga Peninsula		
			** 0300009 - Regional Office - IX	2,213	2,213
			> Region X - Northern Mindanao		
			** 0300010 - Regional Office - X	1,025	1,025
			> Region XI - Davao		
			** 0300011 - Regional Office - XI	1,885	1,885
			> Region XII - SOCCSKSARGEN		
			** 0300012 - Regional Office - XII	645	645
			> Region XIII - CARAGA		
			** 0300016 - Regional Office - XIII	93	93
320104000000000			PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAM		
			DIFFICULT CIRCUMSTANCES SUB-PROGRAM		
320104100001000			Protective services for individuals and families in diffic	3,072	3,072
			> National Capital Region (NCR)		
			** 0100000 - Central Office	3,072	3,072
340000000000000			OO : Continuing compliance of Social Welfare and Development		
			(SWDAs) to standards in the delivery of social welfare service		
340100000000000			SOCIAL WELFARE AND DEVELOPMENT AGENCIES REC		
340100100001000			Standards-setting, licensing, accreditation and monitorir	2,281	2,281
			> National Capital Region (NCR)		
			** 0100000 - Central Office	2,281	2,281

Area Type	Area Code	Fpap Code	PARTICULARS	Retirement and Life Insurance Premiums	Total
		350000000000000	OO : Delivery of Social Welfare and Development (SWD) progra		
			through Local Social Welfare and Development Offices (LSW		
		350100000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL AS		
			AUGMENTATION PROGRAM		
		350100100001000	Provision of technical/advisory assistance and other rela	85,896	85,896
			> National Capital Region (NCR)		
			** 0300013 - Regional Office - NCR	8,010	8,010
			> Region I - Ilocos		
			** 0300001 - Regional Office - I	4,655	4,655
			> Cordillera Administrative Region (CAR)		
			** 0300014 - Regional Office - CAR	4,630	4,630
			> Region II - Cagayan Valley		
			** 0300002 - Regional Office - II	4,635	4,635
			> Region III - Central Luzon		
			** 0300003 - Regional Office - III	6,228	6,228
			> Region IVA - CALABARZON		
			** 0300004 - Regional Office - IVA	5,285	5,285
			> Region IVB - MIMAROPA		
			** 0300017 - Regional Office - IVB	4,871	4,871
			> Region V - Bicol		
			** 0300005 - Regional Office - V	5,752	5,752
			> Region VI - Western Visayas		
			** 0300006 - Regional Office - VI	5,122	5,122
			> Region VII - Central Visayas		
			** 0300007 - Regional Office - VII	5,216	5,216
			> Region VIII - Eastern Visayas		
			** 0300008 - Regional Office - VIII	4,867	4,867
			> Region IX - Zamboanga Peninsula		
			** 0300009 - Regional Office - IX	5,995	5,995
			> Region X - Northern Mindanao		
			** 0300010 - Regional Office - X	5,751	5,751
			> Region XI - Davao		
			** 0300011 - Regional Office - XI	5,174	5,174
			> Region XII - SOCCSKSARGEN		
			** 0300012 - Regional Office - XII	5,511	5,511
			> Region XIII - CARAGA		
			** 0300016 - Regional Office - XIII	4,194	4,194
		350100100002000	Provision of capability training programs	1,311	1,311

Area Type	Area Code	Fpap Code	PARTICULARS	Retirement and Life Insurance Premiums	Total
			> National Capital Region (NCR)		
			** 0100000 - Central Office	1,311	1,311
			Sub-Total, Operations	122,920	122,920
					160,439
			Grand Total	160,439	160,439