Area Type	Area Code	Fpap Code	PARTICULARS	Basic Salary - Civilian	Salaries and Wages - Casual/ Contractual	PERA - Civilian	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta Benefits for Public Health	Subsistence Allowance - Magna Carta Benefits for Public Social
			A. PROGRAM								
			I. General Administration and Support								
		100000100001000	General management and supervision	236,581	17,125	11,016	5,082	4,890	2,754	40	185
			> National Capital Region (NCR)								
			** 0100000 - Central Office	236,581	17,125	11,016	5,082	4,890	2,754	40	185
		100000100002000	Administration of Personnel Benefits								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			Sub-Total, General Administration and Support	236,581	17,125	11,016	5,082	4,890	2,754	40	185
			II. Support To Operations								
		200000100001000	Information and Communication Technology Service M	9,223	939	336	228	228	84		
			> National Capital Region (NCR)								
			** 0100000 - Central Office	9,223	939	336	228	228	84		
		200000100002000	Social Marketing Services	9,715		360	288	288	90		
			> National Capital Region (NCR)								
			** 0100000 - Central Office	9,715		360	288	288	90		
		200000100003000	Social Technology Development and Enhancement	21,031	1,584	648	390	390	162		330
			> National Capital Region (NCR)								
			** 0100000 - Central Office	21,031	1,584	648	390	390	162		330
		200000100004000	Formulation and development of policies and plans	36,101		1,464	390	390	366		198
			> National Capital Region (NCR)								
			** 0100000 - Central Office	36,101		1,464	390	390	366		198
		200000200000000	Locally-Funded Project(s)								
		200000200001000	National Household Targeting System for Poverty Redu		127,521						
			> National Capital Region (NCR)								
			** 0100000 - Central Office		39,130						
			** 0300013 - Regional Office - NCR		5,130						
			> Region I - Ilocos								
			** 0300001 - Regional Office - I		5,110						
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR		5,120						
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II		5,130						

Area Type	Area Code	Fpap Code	PARTICULARS	Laundry Allowance - Magna Carta Benefits for Public Health	HP - Magna Carta Benefits for Public Social Workers	Year-End Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Pag-IBIG - Civilian	PhilHealth - Civilian
			A. PROGRAM								
			I. General Administration and Support								
		100000100001000	General management and supervision	6	3,135	19,715	2,295	19,715	2,295	551	4,533
			> National Capital Region (NCR)								
			** 0100000 - Central Office	6	3,135	19,715	2,295	19,715	2,295	551	4,533
		100000100002000	Administration of Personnel Benefits								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			Sub-Total, General Administration and Support	6	3,135	19,715	2,295	19,715	2,295	551	4,533
			II. Support To Operations								
		200000100001000	Information and Communication Technology Service M			769	70	769	70	17	188
			> National Capital Region (NCR)								
			** 0100000 - Central Office			769	70	769	70	17	188
		200000100002000	Social Marketing Services			810	75	810	75	18	199
			> National Capital Region (NCR)								
			** 0100000 - Central Office			810	75	810	75	18	199
		200000100003000	Social Technology Development and Enhancement	3,870		1,753	135	1,753	135	32	442
			> National Capital Region (NCR)								
			** 0100000 - Central Office	3,870		1,753	135	1,753	135	32	442
		200000100004000	Formulation and development of policies and plans	2,473		3,008	305	3,008	305	73	779
			> National Capital Region (NCR)								
			** 0100000 - Central Office	2,473		3,008	305	3,008	305	73	779
		200000200000000	Locally-Funded Project(s)								
		200000200001000	National Household Targeting System for Poverty Redu								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								

Area Type	Area Code	Fpap Code	PARTICULARS	ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for Step Increments - Length of Service	Loyalty Award - Civilian	Total
			A. PROGRAM					
			I. General Administration and Support					
		100000100001000	General management and supervision	551		591	470	331,530
			> National Capital Region (NCR)					
			** 0100000 - Central Office	551		591	470	331,530
		100000100002000	Administration of Personnel Benefits		27,482			27,482
			> National Capital Region (NCR)					
			** 0100000 - Central Office		27,482			27,482
			Sub-Total, General Administration and Support	551	27,482	591	470	359,012
			II. Support To Operations					
		200000100001000	Information and Communication Technology Service M	17		23		12,961
			> National Capital Region (NCR)					
			** 0100000 - Central Office	17		23		12,961
		200000100002000	Social Marketing Services	18		24		12,770
			> National Capital Region (NCR)					
			** 0100000 - Central Office	18		24		12,770
		200000100003000	Social Technology Development and Enhancement	32		53	35	32,775
			> National Capital Region (NCR)					
			** 0100000 - Central Office	32		53	35	32,775
		200000100004000	Formulation and development of policies and plans	73		90	75	49,098
			> National Capital Region (NCR)					
			** 0100000 - Central Office	73		90	75	49,098
		200000200000000	Locally-Funded Project(s)					
		200000200001000	National Household Targeting System for Poverty Redu					127,521
			> National Capital Region (NCR)					
			** 0100000 - Central Office					39,130
			** 0300013 - Regional Office - NCR					5,130
			> Region I - Ilocos					
			** 0300001 - Regional Office - I					5,110
			> Cordillera Administrative Region (CAR)					
			** 0300014 - Regional Office - CAR					5,120
			> Region II - Cagayan Valley					
			** 0300002 - Regional Office - II					5,130

Area Type	Area Code	Fpap Code	PARTICULARS	Basic Salary - Civilian	Salaries and Wages - Casual/ Contractual	PERA - Civilian	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta Benefits for Public Health	Subsistence Allowance - Magna Carta Benefits for Public Social
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III		5,336						
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA		5,291						
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB		5,120						
			> Region V - Bicol								
			** 0300005 - Regional Office - V		5,170						
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI		5,261						
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII		5,140						
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII		5,281						
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX		7,941						
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X		5,160						
			> Region XI - Davao								
			** 0300011 - Regional Office - XI		5,110						
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII		7,830						
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII		5,261						
			Sub-Total, Support To Operations	76,070	130,044	2,808	1,296	1,296	702		528
			III. Operations								
		310000000000000	OO : Well-being of poor families improved								
		310100000000000	PROMOTIVE SOCIAL WELFARE PROGRAM								
		310100100001000	Pantawid Pamilyang Pilipino Program (Implementation Conditional Cash Transfer)		7,612,092						
			> National Capital Region (NCR)								
			** 0100000 - Central Office		247,231						
			** 0300013 - Regional Office - NCR		481,879						
			> Region I - Ilocos								
			** 0300001 - Regional Office - I		373,525						

Area Type	Area Code	Fpap Code	PARTICULARS	Laundry Allowance - Magna Carta Benefits for Public Health	HP - Magna Carta Benefits for Public Social Workers	Year-End Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Pag-IBIG - Civilian	PhilHealth - Civilian
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
			Sub-Total, Support To Operations		6,343	6,340	585	6,340	585	140	1,608
			III. Operations								
310000000000000			OO : Well-being of poor families improved								
310100000000000			PROMOTIVE SOCIAL WELFARE PROGRAM								
310100100001000			Pantawid Pamilyang Pilipino Program (Implementation Conditional Cash Transfer)								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								

Area Type	Area Code	Fpap Code	PARTICULARS	ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for Step Increments - Length of Service	Loyalty Award - Civilian	Total
			> Region III - Central Luzon					
			** 0300003 - Regional Office - III					5,336
			> Region IVA - CALABARZON					
			** 0300004 - Regional Office - IVA					5,291
			> Region IVB - MIMAROPA					
			** 0300017 - Regional Office - IVB					5,120
			> Region V - Bicol					
			** 0300005 - Regional Office - V					5,170
			> Region VI - Western Visayas					
			** 0300006 - Regional Office - VI					5,261
			> Region VII - Central Visayas					
			** 0300007 - Regional Office - VII					5,140
			> Region VIII - Eastern Visayas					
			** 0300008 - Regional Office - VIII					5,281
			> Region IX - Zamboanga Peninsula					
			** 0300009 - Regional Office - IX					7,941
			> Region X - Northern Mindanao					
			** 0300010 - Regional Office - X					5,160
			> Region XI - Davao					
			** 0300011 - Regional Office - XI					5,110
			> Region XII - SOCCSKSARGEN					
			** 0300012 - Regional Office - XII					7,830
			> Region XIII - CARAGA					
			** 0300016 - Regional Office - XIII					5,261
			Sub-Total, Support To Operations	140	190	110		235,125
			III. Operations					
310000000000000			OO : Well-being of poor families improved					
310100000000000			PROMOTIVE SOCIAL WELFARE PROGRAM					
310100100001000			Pantawid Pamilyang Pilipino Program (Implementation Conditional Cash Transfer)					7,612,092
			> National Capital Region (NCR)					
			** 0100000 - Central Office					247,231
			** 0300013 - Regional Office - NCR					481,879
			> Region I - Ilocos					
			** 0300001 - Regional Office - I					373,525

Area Type	Area Code	Fpap Code	PARTICULARS	Basic Salary - Civilian	Salaries and Wages - Casual/ Contractual	PERA - Civilian	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta Benefits for Public Health	Subsistence Allowance - Magna Carta Benefits for Public Social
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR		183,088						
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II		237,500						
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III		590,906						
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA		536,546						
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB		367,914						
			> Region V - Bicol								
			** 0300005 - Regional Office - V		629,662						
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI		542,142						
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII		497,141						
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII		499,306						
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX		619,416						
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X		524,518						
			> Region XI - Davao								
			** 0300011 - Regional Office - XI		421,602						
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII		493,190						
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII		366,526						
		310100100002000	Sustainable Livelihood Program		426,423						
			> National Capital Region (NCR)								
			** 0100000 - Central Office		39,373						
			** 0300013 - Regional Office - NCR		16,556						
			> Region I - Ilocos								
			** 0300001 - Regional Office - I		16,182						
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR		18,718						
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II		13,441						

Area Type	Area Code	Fpap Code	PARTICULARS	Laundry Allowance - Magna Carta Benefits for Public Health	HP - Magna Carta Benefits for Public Social Workers	Year-End Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Pag-IBIG - Civilian	PhilHealth - Civilian
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
		310100100002000	Sustainable Livelihood Program								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								

Area Type	Area Code	Fpap Code	PARTICULARS	ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for Step Increments - Length of Service	Loyalty Award - Civilian	Total
			> Cordillera Administrative Region (CAR)					
			** 0300014 - Regional Office - CAR					183,088
			> Region II - Cagayan Valley					
			** 0300002 - Regional Office - II					237,500
			> Region III - Central Luzon					
			** 0300003 - Regional Office - III					590,906
			> Region IVA - CALABARZON					
			** 0300004 - Regional Office - IVA					536,546
			> Region IVB - MIMAROPA					
			** 0300017 - Regional Office - IVB					367,914
			> Region V - Bicol					
			** 0300005 - Regional Office - V					629,662
			> Region VI - Western Visayas					
			** 0300006 - Regional Office - VI					542,142
			> Region VII - Central Visayas					
			** 0300007 - Regional Office - VII					497,141
			> Region VIII - Eastern Visayas					
			** 0300008 - Regional Office - VIII					499,306
			> Region IX - Zamboanga Peninsula					
			** 0300009 - Regional Office - IX					619,416
			> Region X - Northern Mindanao					
			** 0300010 - Regional Office - X					524,518
			> Region XI - Davao					
			** 0300011 - Regional Office - XI					421,602
			> Region XII - SOCCSKSARGEN					
			** 0300012 - Regional Office - XII					493,190
			> Region XIII - CARAGA					
			** 0300016 - Regional Office - XIII					366,526
3	10100100002000		Sustainable Livelihood Program					426,423
			> National Capital Region (NCR)					
			** 0100000 - Central Office					39,373
			** 0300013 - Regional Office - NCR					16,556
			> Region I - Ilocos					
			** 0300001 - Regional Office - I					16,182
			> Cordillera Administrative Region (CAR)					
			** 0300014 - Regional Office - CAR					18,718
			> Region II - Cagayan Valley					
			** 0300002 - Regional Office - II					13,441

Area Type	Area Code	Fpap Code	PARTICULARS	Basic Salary - Civilian	Salaries and Wages - Casual/ Contractual	PERA - Civilian	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta Benefits for Public Health	Subsistence Allowance - Magna Carta Benefits for Public Social
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III		13,451						
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA		14,083						
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB		26,995						
			> Region V - Bicol								
			** 0300005 - Regional Office - V		26,580						
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI		21,879						
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII		18,416						
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII		31,785						
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX		48,028						
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X		33,221						
			> Region XI - Davao								
			** 0300011 - Regional Office - XI		30,387						
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII		14,191						
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII		43,137						
	320000000000000		OO : Rights of the poor and vulnerable sectors promoted and pro								
	320100000000000		PROTECTIVE SOCIAL WELFARE PROGRAM								
	320101000000000		RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PR								
	320101100001000		Services for residential and center-based clients	253,001	318,009	17,904	1,080	1,080	4,476	679	3,242
			> National Capital Region (NCR)								
			** 0300013 - Regional Office - NCR	90,810	98,409	6,864	420	420	1,716	396	740
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	14,261	14,419	912	60	60	228	14	225
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	6,066	9,186	288			72		146
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	3,264	18,590	144			36		53
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	12,609	35,412	984			246	40	185

Area Type	Area Code	Fpap Code	PARTICULARS	Laundry Allowance - Magna Carta Benefits for Public Health	HP - Magna Carta Benefits for Public Social Workers	Year-End Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Pag-IBIG - Civilian	PhilHealth - Civilian
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
320000000000000			OO : Rights of the poor and vulnerable sectors promoted and pro								
320100000000000			PROTECTIVE SOCIAL WELFARE PROGRAM								
320101000000000			RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PR								
320101100001000			Services for residential and center-based clients	94	25,411	21,082	3,730	21,082	3,730	893	5,684
			> National Capital Region (NCR)								
			** 0300013 - Regional Office - NCR	54	6,054	7,567	1,430	7,567	1,430	343	2,039
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	2	1,840	1,188	190	1,188	190	46	321
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR		1,289	505	60	505	60	14	136
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II		523	272	30	272	30	7	73
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	5	1,314	1,051	205	1,051	205	49	284

Area Type	Area Code	Fpap Code	PARTICULARS	ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for Step Increments - Length of Service	Loyalty Award - Civilian	Total
			> Region III - Central Luzon					
			** 0300003 - Regional Office - III					13,451
			> Region IVA - CALABARZON					
			** 0300004 - Regional Office - IVA					14,083
			> Region IVB - MIMAROPA					
			** 0300017 - Regional Office - IVB					26,995
			> Region V - Bicol					
			** 0300005 - Regional Office - V					26,580
			> Region VI - Western Visayas					
			** 0300006 - Regional Office - VI					21,879
			> Region VII - Central Visayas					
			** 0300007 - Regional Office - VII					18,416
			> Region VIII - Eastern Visayas					
			** 0300008 - Regional Office - VIII					31,785
			> Region IX - Zamboanga Peninsula					
			** 0300009 - Regional Office - IX					48,028
			> Region X - Northern Mindanao					
			** 0300010 - Regional Office - X					33,221
			> Region XI - Davao					
			** 0300011 - Regional Office - XI					30,387
			> Region XII - SOCCSKSARGEN					
			** 0300012 - Regional Office - XII					14,191
			> Region XIII - CARAGA					
			** 0300016 - Regional Office - XIII					43,137
320000000000000			OO : Rights of the poor and vulnerable sectors promoted and pro					
320100000000000			PROTECTIVE SOCIAL WELFARE PROGRAM					
320101000000000			RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PR					
320101100001000			Services for residential and center-based clients	893	631	775	683,476	
			> National Capital Region (NCR)					
			** 0300013 - Regional Office - NCR	343	227	295	227,124	
			> Region I - Ilocos					
			** 0300001 - Regional Office - I	46	36	25	35,251	
			> Cordillera Administrative Region (CAR)					
			** 0300014 - Regional Office - CAR	14	15	10	18,366	
			> Region II - Cagayan Valley					
			** 0300002 - Regional Office - II	7	8		23,309	
			> Region III - Central Luzon					
			** 0300003 - Regional Office - III	49	32	25	53,746	

Area Type	Area Code	Fpap Code	PARTICULARS	Basic Salary - Civilian	Salaries and Wages - Casual/ Contractual	PERA - Civilian	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta Benefits for Public Health	Subsistence Allowance - Magna Carta Benefits for Public Social
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	25,762	25,932	2,184	60	60	546	119	185
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	472	366	24			6		14
			> Region V - Bicol								
			** 0300005 - Regional Office - V	6,308	12,762	408			102	14	132
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	10,414	8,173	696	60	60	174		198
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	18,110	12,294	1,224	120	120	306	14	291
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	16,085	10,180	1,008	60	60	252	14	292
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	18,442	13,111	1,128	60	60	282	40	278
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	8,541	10,929	624			156	14	119
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	15,710	29,367	1,056	180	180	264	14	198
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	5,376	9,534	312	60	60	78		159
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	771	9,345	48			12		27
	320103000000000		SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGI								
	320103100001000		Social Pension for Indigent Senior Citizens		34,271						
			> National Capital Region (NCR)								
			** 0100000 - Central Office		6,413						
			** 0300013 - Regional Office - NCR		1,733						
			> Region I - Ilocos								
			** 0300001 - Regional Office - I		1,733						
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR		1,733						
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II		1,743						
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III		1,753						
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA		1,733						
			> Region IVB - MIMAROPA								

Area Type	Area Code	Fpap Code	PARTICULARS	Laundry Allowance - Magna Carta Benefits for Public Health	HP - Magna Carta Benefits for Public Social Workers	Year-End Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Pag-IBIG - Civilian	PhilHealth - Civilian
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	17	1,606	2,147	455	2,147	455	109	578
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB		94	39	5	39	5	1	11
			> Region V - Bicol								
			** 0300005 - Regional Office - V	2	921	526	85	526	85	20	142
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI		1,422	868	145	868	145	35	234
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	2	1,884	1,509	255	1,509	255	61	406
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	2	2,453	1,340	210	1,340	210	50	362
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	6	2,065	1,537	235	1,537	235	56	415
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	2	899	712	130	712	130	31	192
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	2	1,734	1,309	220	1,309	220	53	353
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII		1,159	448	65	448	65	16	121
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII		154	64	10	64	10	2	17
	320103000000000		SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGI								
	320103100001000		Social Pension for Indigent Senior Citizens								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
			** 0300013 - Regional Office - NCR								
			> Region I - Ilocos								
			** 0300001 - Regional Office - I								
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR								
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III								
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								
			> Region IVB - MIMAROPA								

Area Type	Area Code	Fpap Code	PARTICULARS	ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for Step Increments - Length of Service	Loyalty Award - Civilian	Total
			> Region IVA - CALABARZON					
			** 0300004 - Regional Office - IVA	109		64	85	62,620
			> Region IVB - MIMAROPA					
			** 0300017 - Regional Office - IVB	1		1	5	1,083
			> Region V - Bicol					
			** 0300005 - Regional Office - V	20		16	30	22,099
			> Region VI - Western Visayas					
			** 0300006 - Regional Office - VI	35		26	25	23,578
			> Region VII - Central Visayas					
			** 0300007 - Regional Office - VII	61		45	45	38,511
			> Region VIII - Eastern Visayas					
			** 0300008 - Regional Office - VIII	50		40	60	34,068
			> Region IX - Zamboanga Peninsula					
			** 0300009 - Regional Office - IX	56		46	80	39,669
			> Region X - Northern Mindanao					
			** 0300010 - Regional Office - X	31		21	25	23,268
			> Region XI - Davao					
			** 0300011 - Regional Office - XI	53		39	35	52,296
			> Region XII - SOCCSKSARGEN					
			** 0300012 - Regional Office - XII	16		13	15	17,945
			> Region XIII - CARAGA					
			** 0300016 - Regional Office - XIII	2		2	15	10,543
	320103000000000		SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGI					
	320103100001000		Social Pension for Indigent Senior Citizens					34,271
			> National Capital Region (NCR)					
			** 0100000 - Central Office					6,413
			** 0300013 - Regional Office - NCR					1,733
			> Region I - Ilocos					
			** 0300001 - Regional Office - I					1,733
			> Cordillera Administrative Region (CAR)					
			** 0300014 - Regional Office - CAR					1,733
			> Region II - Cagayan Valley					
			** 0300002 - Regional Office - II					1,743
			> Region III - Central Luzon					
			** 0300003 - Regional Office - III					1,753
			> Region IVA - CALABARZON					
			** 0300004 - Regional Office - IVA					1,733
			> Region IVB - MIMAROPA					

Area Type	Area Code	Fpap Code	PARTICULARS	Basic Salary - Civilian	Salaries and Wages - Casual/ Contractual	PERA - Civilian	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta Benefits for Public Health	Subsistence Allowance - Magna Carta Benefits for Public Social
			** 0300017 - Regional Office - IVB		1,733						
			> Region V - Bicol								
			** 0300005 - Regional Office - V		1,753						
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI		1,733						
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII		1,733						
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII		1,753						
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX		1,733						
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X		1,763						
			> Region XI - Davao								
			** 0300011 - Regional Office - XI		1,733						
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII		1,753						
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII		1,743						
	320104000000000		PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAM								
			DIFFICULT CIRCUMSTANCES SUB-PROGRAM								
	320104100001000		Protective services for individuals and families in diffici	25,601	16,882	864	270	270	216		409
			> National Capital Region (NCR)								
			** 0100000 - Central Office	25,601	16,882	864	270	270	216		409
	340000000000000		OO : Continuing compliance of Social Welfare and Development								
			(SWDAs) to standards in the delivery of social welfare service								
	340100000000000		SOCIAL WELFARE AND DEVELOPMENT AGENCIES REC								
	340100100001000		Standards-setting, licensing, accreditation and monitorir	19,006	794	624	282	282	156		251
			> National Capital Region (NCR)								
			** 0100000 - Central Office	19,006	794	624	282	282	156		251
	350000000000000		OO : Delivery of Social Welfare and Development (SWD) progra								
			through Local Social Welfare and Development Offices (LSW								
	350100000000000		SOCIAL WELFARE AND DEVELOPMENT TECHNICAL AS								
			AUGMENTATION PROGRAM								
	350100100001000		Provision of technical/advisory assistance and other rela	715,796	56,090	38,832	6,120	6,120	9,708	381	6,074
			> National Capital Region (NCR)								
			** 0300013 - Regional Office - NCR	66,754	2,215	3,720	432	432	930	93	832
			> Region I - Ilocos								

Area Type	Area Code	Fpap Code	PARTICULARS	Laundry Allowance - Magna Carta Benefits for Public Health	HP - Magna Carta Benefits for Public Social Workers	Year-End Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Pag-IBIG - Civilian	PhilHealth - Civilian
			** 0300017 - Regional Office - IVB								
			> Region V - Bicol								
			** 0300005 - Regional Office - V								
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI								
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII								
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII								
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX								
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X								
			> Region XI - Davao								
			** 0300011 - Regional Office - XI								
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII								
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII								
	320104000000000		PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAM								
			DIFFICULT CIRCUMSTANCES SUB-PROGRAM								
	320104100001000		Protective services for individuals and families in difficu		3,192	2,133	180	2,133	180	43	549
			> National Capital Region (NCR)								
			** 0100000 - Central Office		3,192	2,133	180	2,133	180	43	549
	340000000000000		OO : Continuing compliance of Social Welfare and Development								
			(SWDAs) to standards in the delivery of social welfare service								
	340100000000000		SOCIAL WELFARE AND DEVELOPMENT AGENCIES REC								
	340100100001000		Standards-setting, licensing, accreditation and monitorir		3,058	1,584	130	1,584	130	31	414
			> National Capital Region (NCR)								
			** 0100000 - Central Office		3,058	1,584	130	1,584	130	31	414
	350000000000000		OO : Delivery of Social Welfare and Development (SWD) progra								
			through Local Social Welfare and Development Offices (LSW								
	350100000000000		SOCIAL WELFARE AND DEVELOPMENT TECHNICAL AS								
			AUGMENTATION PROGRAM								
	350100100001000		Provision of technical/advisory assistance and other rela	55	51,102	59,650	8,090	59,650	8,090	1,940	15,617
			> National Capital Region (NCR)								
			** 0300013 - Regional Office - NCR	13	6,786	5,563	775	5,563	775	186	1,463
			> Region I - Ilocos								

Area Type	Area Code	Fpap Code	PARTICULARS	ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for Step Increments - Length of Service	Loyalty Award - Civilian	Total
			** 0300017 - Regional Office - IVB					1,733
			> Region V - Bicol					
			** 0300005 - Regional Office - V					1,753
			> Region VI - Western Visayas					
			** 0300006 - Regional Office - VI					1,733
			> Region VII - Central Visayas					
			** 0300007 - Regional Office - VII					1,733
			> Region VIII - Eastern Visayas					
			** 0300008 - Regional Office - VIII					1,753
			> Region IX - Zamboanga Peninsula					
			** 0300009 - Regional Office - IX					1,733
			> Region X - Northern Mindanao					
			** 0300010 - Regional Office - X					1,763
			> Region XI - Davao					
			** 0300011 - Regional Office - XI					1,733
			> Region XII - SOCCSKSARGEN					
			** 0300012 - Regional Office - XII					1,753
			> Region XIII - CARAGA					
			** 0300016 - Regional Office - XIII					1,743
		320104000000000	PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAM					
			DIFFICULT CIRCUMSTANCES SUB-PROGRAM					
		320104100001000	Protective services for individuals and families in difficu	43	64	25	53,054	
			> National Capital Region (NCR)					
			** 0100000 - Central Office	43	64	25	53,054	
		340000000000000	OO : Continuing compliance of Social Welfare and Development					
			(SWDAs) to standards in the delivery of social welfare service					
		340100000000000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REC					
		340100100001000	Standards-setting, licensing, accreditation and monitorir	31	48	25	28,430	
			> National Capital Region (NCR)					
			** 0100000 - Central Office	31	48	25	28,430	
		350000000000000	OO : Delivery of Social Welfare and Development (SWD) progra					
			through Local Social Welfare and Development Offices (LSW					
		350100000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL AS					
			AUGMENTATION PROGRAM					
		350100100001000	Provision of technical/advisory assistance and other rela	1,940	1,790	2,505	1,049,550	
			> National Capital Region (NCR)					
			** 0300013 - Regional Office - NCR	186	167	170	97,055	
			> Region I - Ilocos					

Area Type	Area Code	Fpap Code	PARTICULARS	Basic Salary - Civilian	Salaries and Wages - Casual/ Contractual	PERA - Civilian	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta Benefits for Public Health	Subsistence Allowance - Magna Carta Benefits for Public Social
			** 0300001 - Regional Office - I	38,791	3,536	1,992	390	390	498	27	370
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	38,585	2,449	2,088	330	330	522	14	251
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	38,623	3,118	2,160	270	270	540	14	330
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	51,904	3,536	2,784	492	492	696	14	502
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	44,039	2,989	2,496	264	264	624	40	462
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	40,594	3,769	2,208	390	390	552	14	356
			> Region V - Bicol								
			** 0300005 - Regional Office - V	47,931	2,185	2,448	492	492	612	14	317
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	42,685	2,119	2,304	390	390	576	14	303
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	43,463	5,024	2,328	390	390	582	14	369
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	40,557	2,119	2,160	492	492	540	27	212
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	49,955	2,923	2,808	390	390	702	40	330
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	47,926	2,119	2,544	390	390	636	14	383
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	43,113	2,119	2,352	330	330	588	14	344
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	45,928	2,119	2,544	288	288	636	14	515
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	34,948	13,751	1,896	390	390	474	14	198
	350100100002000		Provision of capability training programs	10,927	794	384	330	330	96		132
			> National Capital Region (NCR)								
			** 0100000 - Central Office	10,927	794	384	330	330	96		132
			Sub-Total, Operations	1,024,331	8,465,355	58,608	8,082	8,082	14,652	1,060	10,108

Area Type	Area Code	Fpap Code	PARTICULARS	Laundry Allowance - Magna Carta Benefits for Public Health	HP - Magna Carta Benefits for Public Social Workers	Year-End Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Pag-IBIG - Civilian	PhilHealth - Civilian
			** 0300001 - Regional Office - I	4	3,209	3,233	415	3,233	415	100	836
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	2	2,501	3,215	435	3,215	435	104	838
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	2	2,509	3,219	450	3,219	450	108	840
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	2	4,681	4,325	580	4,325	580	139	1,128
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	6	4,084	3,670	520	3,670	520	125	969
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	2	2,326	3,383	460	3,383	460	110	884
			> Region V - Bicol								
			** 0300005 - Regional Office - V	2	2,306	3,994	510	3,994	510	122	1,040
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	2	2,446	3,557	480	3,557	480	115	933
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	2	3,037	3,622	485	3,622	485	116	951
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	4	1,894	3,380	450	3,380	450	108	873
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	6	2,757	4,163	585	4,163	585	140	1,096
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	2	3,702	3,994	530	3,994	530	127	1,049
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	2	2,911	3,593	490	3,593	490	118	943
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	2	4,141	3,827	530	3,827	530	127	1,015
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	2	1,812	2,912	395	2,912	395	95	759
	350100100002000		Provision of capability training programs		1,496	911	80	911	80	19	219
			> National Capital Region (NCR)								
			** 0100000 - Central Office		1,496	911	80	911	80	19	219
			Sub-Total, Operations	149	84,259	85,360	12,210	85,360	12,210	2,926	22,483

Area Type	Area Code	Fpap Code	PARTICULARS	ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for Step Increments - Length of Service	Loyalty Award - Civilian	Total
			** 0300001 - Regional Office - I	100		97	160	57,796
			> Cordillera Administrative Region (CAR)					
			** 0300014 - Regional Office - CAR	104		96	140	55,654
			> Region II - Cagayan Valley					
			** 0300002 - Regional Office - II	108		97	210	56,537
			> Region III - Central Luzon					
			** 0300003 - Regional Office - III	139		130	230	76,679
			> Region IVA - CALABARZON					
			** 0300004 - Regional Office - IVA	125		110	155	65,132
			> Region IVB - MIMAROPA					
			** 0300017 - Regional Office - IVB	110		101	10	59,502
			> Region V - Bicol					
			** 0300005 - Regional Office - V	122		120	255	67,466
			> Region VI - Western Visayas					
			** 0300006 - Regional Office - VI	115		107	115	60,688
			> Region VII - Central Visayas					
			** 0300007 - Regional Office - VII	116		109	95	65,200
			> Region VIII - Eastern Visayas					
			** 0300008 - Regional Office - VIII	108		101	145	57,492
			> Region IX - Zamboanga Peninsula					
			** 0300009 - Regional Office - IX	140		125	125	71,423
			> Region X - Northern Mindanao					
			** 0300010 - Regional Office - X	127		120	150	68,727
			> Region XI - Davao					
			** 0300011 - Regional Office - XI	118		108	280	61,836
			> Region XII - SOCCSKSARGEN					
			** 0300012 - Regional Office - XII	127		115	105	66,678
			> Region XIII - CARAGA					
			** 0300016 - Regional Office - XIII	95		87	160	61,685
	350100100002000		Provision of capability training programs	19		27	25	16,780
			> National Capital Region (NCR)					
			** 0100000 - Central Office	19		27	25	16,780
			Sub-Total, Operations	2,926		2,560	3,355	9,904,076
								10,498,213

Area Type	Area Code	Fpap Code	PARTICULARS	Basic Salary - Civilian	Salaries and Wages - Casual/ Contractual	PERA - Civilian	Representation Allowance (RA)	Transportation Allowance (TA)	Clothing/ Uniform Allowance - Civilian	Subsistence Allowance - Magna Carta Benefits for Public Health	Subsistence Allowance - Magna Carta Benefits for Public Social
			Grand Total	1,336,982	8,612,524	72,432	14,460	14,268	18,108	1,100	10,821

Area Type	Area Code	Fpap Code	PARTICULARS	Laundry Allowance - Magna Carta Benefits for Public Health	HP - Magna Carta Benefits for Public Social Workers	Year-End Bonus - Civilian	Cash Gift - Civilian	Mid-Year Bonus - Civilian	Productivity Enhancement Incentive - Civilian	Pag-IBIG - Civilian	PhilHealth - Civilian
			Grand Total	155	93,737	111,415	15,090	111,415	15,090	3,617	28,624

Area Type	Area Code	Fpap Code	PARTICULARS	ECIP - Civilian	Terminal Leave Benefits - Civilian	Lump-sum for Step Increments - Length of Service	Loyalty Award - Civilian	Total
			Grand Total	3,617	27,482	3,341	3,935	10,498,213