Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	ICT Training Expenses	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies Expenses	Office Supplies Expenses	Accountable Forms Expenses
			A. PROGRAM								
			I. General Administration and Support								
		100000100001000	General management and supervision	19,518	2,837		50,294	3,000	30	17,815	760
			> National Capital Region (NCR)								
			** 0100000 - Central Office	14,621	2,837		34,118	3,000	30	12,188	130
			** 0300013 - Regional Office - NCR	41			3,940			1,791	100
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	219			500			38	100
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	475			299			224	21
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II								
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	675			300			100	50
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	530			2,001			778	190
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	612			1,064			460	32
			> Region V - Bicol								
			** 0300005 - Regional Office - V	230			3,500			70	13
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	120			150			60	8
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	169			180			36	26
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	576			2,750			500	20
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	350			892			300	10
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	300						300	50
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	200			300			320	10
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	300			300			500	
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	100						150	

rea ype	Area Code	Fpap Code	PARTICULARS	Food Supplies Expenses	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communication Technology Equipment	Area Type
			A. PROGRAM									
			I. General Administration and Support									
		100000100001000	General management and supervision			225	1,193	25,797	520	12,683	1,293	
			> National Capital Region (NCR)									
			** 0100000 - Central Office			100		19,806	500	12,104	1,000	
			** 0300013 - Regional Office - NCR				600	1,200		305	236	
			> Region I - Ilocos									
			** 0300001 - Regional Office - I					500			15	
			> Cordillera Administrative Region (CAR)									
			** 0300014 - Regional Office - CAR				163	258				
			> Region II - Cagayan Valley									
			** 0300002 - Regional Office - II					183				
			> Region III - Central Luzon									
			** 0300003 - Regional Office - III				50	300				
			> Region IVA - CALABARZON									
			** 0300004 - Regional Office - IVA			75	250	365		60	10	
			> Region IVB - MIMAROPA									
			** 0300017 - Regional Office - IVB					100		64		
			> Region V - Bicol									
			** 0300005 - Regional Office - V					300				
			> Region VI - Western Visayas									
			** 0300006 - Regional Office - VI					160				
			> Region VII - Central Visayas									
			** 0300007 - Regional Office - VII					453				
			> Region VIII - Eastern Visayas									
			** 0300008 - Regional Office - VIII				30	500	20	50		
			> Region IX - Zamboanga Peninsula									
			** 0300009 - Regional Office - IX					400		50	32	
			> Region X - Northern Mindanao									
			** 0300010 - Regional Office - X			50	100	700				
			> Region XI - Davao									
			** 0300011 - Regional Office - XI					200		50		
			> Region XII - SOCCSKSARGEN									
			** 0300012 - Regional Office - XII					300				
			> Region XIII - CARAGA									
			** 0300016 - Regional Office - XIII					72				

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All Sources

Area Code	Fpap Code	PARTICULARS	Communication Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Equipment	Furniture and Fixtures	Books	Other Supplies and Materials Expenses
		A. PROGRAM								
		I. General Administration and Support								
100000100001000		General management and supervision	52		320	20	565	15,059		6,096
		> National Capital Region (NCR)								
		** 0100000 - Central Office			250		500	14,105		2,500
		** 0300013 - Regional Office - NCR	42		50	20	65	255		778
		> Region I - Ilocos								
		** 0300001 - Regional Office - I								
		> Cordillera Administrative Region (CAR)								
		** 0300014 - Regional Office - CAR								485
		> Region II - Cagayan Valley								
		** 0300002 - Regional Office - II						18		262
		> Region III - Central Luzon								
		** 0300003 - Regional Office - III								50
		> Region IVA - CALABARZON								
		** 0300004 - Regional Office - IVA	10		20		40			84
		> Region IVB - MIMAROPA								
		** 0300017 - Regional Office - IVB						176		175
		> Region V - Bicol								
		** 0300005 - Regional Office - V						100		30
		> Region VI - Western Visayas								
		** 0300006 - Regional Office - VI								100
		> Region VII - Central Visayas								
		** 0300007 - Regional Office - VII								132
		> Region VIII - Eastern Visayas								
		** 0300008 - Regional Office - VIII						165		150
		> Region IX - Zamboanga Peninsula								
		** 0300009 - Regional Office - IX								350
		> Region X - Northern Mindanao								
		** 0300010 - Regional Office - X						150		
		> Region XI - Davao								
		** 0300011 - Regional Office - XI						50		200
		> Region XII - SOCCSKSARGEN								
		** 0300012 - Regional Office - XII								700
		> Region XIII - CARAGA								
		** 0300016 - Regional Office - XIII								100

Area Code	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Expenses	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Awards/ Rewards Expenses	Area Type	Area Code
		A. PROGRAM										
		I. General Administration and Support										
100000100001000		General management and supervision	6,546	36,365	2,326	7,861	2,373	415	314	6,448		
		> National Capital Region (NCR)										
		** 0100000 - Central Office	3,224	19,151	1,140	368	1,055		200	5,500		
		** 0300013 - Regional Office - NCR	565	978	100	1,543	199	70	24	356		
		> Region I - Ilocos										
		** 0300001 - Regional Office - I	150	1,000	306	1,061	464	50	20			
		> Cordillera Administrative Region (CAR)										
		** 0300014 - Regional Office - CAR	142	590	16	912			11	194		
		> Region II - Cagayan Valley										
		** 0300002 - Regional Office - II	234	2,100	300	128						
		> Region III - Central Luzon										
		** 0300003 - Regional Office - III	50	800		600	50					
		> Region IVA - CALABARZON										
		** 0300004 - Regional Office - IVA	594	1,500	20	749	100		37	200		
		> Region IVB - MIMAROPA										
		** 0300017 - Regional Office - IVB	65	621	50	400				84		
		> Region V - Bicol										
		** 0300005 - Regional Office - V	74	300	50	403		40	3			
		> Region VI - Western Visayas										
		** 0300006 - Regional Office - VI	60	1,415	20	155	75	30	12			
		> Region VII - Central Visayas										
		** 0300007 - Regional Office - VII		578	19	118	32			114		
		> Region VIII - Eastern Visayas										
		** 0300008 - Regional Office - VIII	8	2,057		364		25	5			
		> Region IX - Zamboanga Peninsula										
		** 0300009 - Regional Office - IX	300	620	80	205	75					
		> Region X - Northern Mindanao										
		** 0300010 - Regional Office - X	250	1,500	100	200						
		> Region XI - Davao										
		** 0300011 - Regional Office - XI	140	800	100	230	100	100				
		> Region XII - SOCCSKSARGEN										
		** 0300012 - Regional Office - XII	521	1,473		360	200	50				
		> Region XIII - CARAGA										
		** 0300016 - Regional Office - XIII	169	882	25	65	23	50	2			

Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professional Services	Area Type	Area Code
	A. PROGRAM										
	I. General Administration and Support										
100000100001000	General management and supervision	754	18,000	7,508	2,025	2,316	950	3,650	463,777		100
	> National Capital Region (NCR)										
	** 0100000 - Central Office	500	18,000	6,689	2,000	2,000	950	3,000	242,228		
	** 0300013 - Regional Office - NCR	145		136					33,232		
	> Region I - Ilocos										
	** 0300001 - Regional Office - I					50			9,900		
	> Cordillera Administrative Region (CAR)										
	** 0300014 - Regional Office - CAR	109				52			3,390		
	> Region II - Cagayan Valley										
	** 0300002 - Regional Office - II										
	> Region III - Central Luzon										
	** 0300003 - Regional Office - III								11,000		
	> Region IVA - CALABARZON										
	** 0300004 - Regional Office - IVA								1,394		
	> Region IVB - MIMAROPA										
	** 0300017 - Regional Office - IVB	136						650	6,400		
	> Region V - Bicol										
	** 0300005 - Regional Office - V	60				4			125,200		
	> Region VI - Western Visayas										
	** 0300006 - Regional Office - VI								800		
	> Region VII - Central Visayas										
	** 0300007 - Regional Office - VII	102							1,933		
	> Region VIII - Eastern Visayas										
	** 0300008 - Regional Office - VIII	90							17,500		
	> Region IX - Zamboanga Peninsula										
	** 0300009 - Regional Office - IX	20							4,125		
	> Region X - Northern Mindanao										
	** 0300010 - Regional Office - X	136				200			3,609		
	> Region XI - Davao										
	** 0300011 - Regional Office - XI			25					500		
	> Region XII - SOCCSKSARGEN										
	** 0300012 - Regional Office - XII	139							700		
	> Region XIII - CARAGA										
	** 0300016 - Regional Office - XIII					10			1,866		

Fpap Code	PARTICULARS	Janitorial Services	Security Services	Other General Services - ICT Services	Other General Services	Other Land Improvements	Buildings	Other Structures	Machinery	Area Type	Area Code	F C
	A. PROGRAM											
	I. General Administration and Support											
000100001000	General management and supervision	35,791	85,243		2,086	150	10,173		3,924			1000001
	> National Capital Region (NCR)											
	** 0100000 - Central Office	26,211	60,757		2,026		5,205		3,794			
	** 0300013 - Regional Office - NCR	1,418	2,874				1,800					
	> Region I - Ilocos											
	** 0300001 - Regional Office - I	888	1,000				80					
	> Cordillera Administrative Region (CAR)											
	** 0300014 - Regional Office - CAR	318	515				258					
	> Region II - Cagayan Valley											
	** 0300002 - Regional Office - II	150	2,705				300					
	> Region III - Central Luzon											
	** 0300003 - Regional Office - III	1,000	3,500				50					
	> Region IVA - CALABARZON											
	** 0300004 - Regional Office - IVA	2,970	6,343			150	130					
	> Region IVB - MIMAROPA											
	** 0300017 - Regional Office - IVB	800	1,000				378					
	> Region V - Bicol											
	** 0300005 - Regional Office - V	200	833				300		10			
	> Region VI - Western Visayas											
	** 0300006 - Regional Office - VI		300				100		60			
	> Region VII - Central Visayas											
	** 0300007 - Regional Office - VII	50	200		30		103					
	> Region VIII - Eastern Visayas											
	** 0300008 - Regional Office - VIII	102	1,500		30		25		10			
	> Region IX - Zamboanga Peninsula											
	** 0300009 - Regional Office - IX	300	400				406					
	> Region X - Northern Mindanao											
	** 0300010 - Regional Office - X	1,000	1,049				400					
	> Region XI - Davao											
	** 0300011 - Regional Office - XI		472				200					
	> Region XII - SOCCSKSARGEN											
	** 0300012 - Regional Office - XII	384	1,260				300		50			
	> Region XIII - CARAGA											
	** 0300016 - Regional Office - XIII		535				138					

Fpap Code	PARTICULARS	Office Equipment	ICT Equipment	Communication Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Equipment	Motor Vehicles	Area Type	Area Code	Fpap Code
	A. PROGRAM											
	I. General Administration and Support											
00001000	General management and supervision	3,171	930	50			15	370	8,270			10000010000
	> National Capital Region (NCR)											
	** 0100000 - Central Office	2,342	728	50			15	50	4,061			
	** 0300013 - Regional Office - NCR	100							800			
	> Region I - Ilocos											
	** 0300001 - Regional Office - I	100						320	814			
	> Cordillera Administrative Region (CAR)											
	** 0300014 - Regional Office - CAR		77						103			
	> Region II - Cagayan Valley											
	** 0300002 - Regional Office - II								200			
	> Region III - Central Luzon											
	** 0300003 - Regional Office - III								50			
	> Region IVA - CALABARZON											
	** 0300004 - Regional Office - IVA	130							235			
	> Region IVB - MIMAROPA											
	** 0300017 - Regional Office - IVB	230							100			
	> Region V - Bicol											
	** 0300005 - Regional Office - V											
	> Region VI - Western Visayas											
	** 0300006 - Regional Office - VI								100			
	> Region VII - Central Visayas											
	** 0300007 - Regional Office - VII	77							126			
	> Region VIII - Eastern Visayas											
	** 0300008 - Regional Office - VIII	100	100						250			
	> Region IX - Zamboanga Peninsula											
	** 0300009 - Regional Office - IX	40							350			
	> Region X - Northern Mindanao											
	** 0300010 - Regional Office - X								500			
	> Region XI - Davao											
	** 0300011 - Regional Office - XI	50	25						131			
	> Region XII - SOCCSKSARGEN											
	** 0300012 - Regional Office - XII								300			
	> Region XIII - CARAGA											
	** 0300016 - Regional Office - XIII	2							150			

	PARTICULARS	Other Transportation Equipment	Repairs and Maintenance - Furniture and Fixtures	Machinery	Office Equipment	Information and Communication Technology Equipment	Other Equipment	Furniture and Fixtures	Other Property, Plant and Equipment	Area Type	Area Code	Fpap Code
	A. PROGRAM											
	I. General Administration and Support											
1000	General management and supervision	65	655		60	60		65				100000100001000
	> National Capital Region (NCR)											
	** 0100000 - Central Office		130		10	10		65				
	** 0300013 - Regional Office - NCR				50							
	> Region I - Ilocos											
	** 0300001 - Regional Office - I											
	> Cordillera Administrative Region (CAR)											
	** 0300014 - Regional Office - CAR											
	> Region II - Cagayan Valley											
	** 0300002 - Regional Office - II											
	> Region III - Central Luzon											
	** 0300003 - Regional Office - III											
	> Region IVA - CALABARZON											
	** 0300004 - Regional Office - IVA		15									
	> Region IVB - MIMAROPA											
	** 0300017 - Regional Office - IVB		10									
	> Region V - Bicol											
	** 0300005 - Regional Office - V	65										
	> Region VI - Western Visayas											
	** 0300006 - Regional Office - VI											
	> Region VII - Central Visayas											
	** 0300007 - Regional Office - VII											
	> Region VIII - Eastern Visayas											
	** 0300008 - Regional Office - VIII		500			50						
	> Region IX - Zamboanga Peninsula											
	** 0300009 - Regional Office - IX											
	> Region X - Northern Mindanao											
	** 0300010 - Regional Office - X											
	> Region XI - Davao											
	** 0300011 - Regional Office - XI											
	> Region XII - SOCCSKSARGEN											
	** 0300012 - Regional Office - XII											
	> Region XIII - CARAGA											
	** 0300016 - Regional Office - XIII											

PARTICULARS	Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Area Type	Area Code	Fpap Code	
A. PROGRAM												A.
I. General Administration and Support												
General management and supervision	1,140	293	4,215	10,242	1,574	808	227	7,580			100000100001000	
> National Capital Region (NCR)												
** 0100000 - Central Office		275	1,141	7,085		667		2,848				
** 0300013 - Regional Office - NCR	1,140		1,200	176			50	800				
> Region I - Ilocos												
** 0300001 - Regional Office - I			100	395			12	741				
> Cordillera Administrative Region (CAR)												
** 0300014 - Regional Office - CAR			25	258				101				
> Region II - Cagayan Valley												
** 0300002 - Regional Office - II												
> Region III - Central Luzon												
** 0300003 - Regional Office - III								50				
> Region IVA - CALABARZON												
** 0300004 - Regional Office - IVA			400	60		20	30	849				
> Region IVB - MIMAROPA												
** 0300017 - Regional Office - IVB			115	330			58	377				
> Region V - Bicol												
** 0300005 - Regional Office - V			207	180	30	1		70				
> Region VI - Western Visayas												
** 0300006 - Regional Office - VI			100	220				160				
> Region VII - Central Visayas												
** 0300007 - Regional Office - VII				199			27	184				
> Region VIII - Eastern Visayas												
** 0300008 - Regional Office - VIII			200	65	1,444		25	360				
> Region IX - Zamboanga Peninsula												
** 0300009 - Regional Office - IX		10	232	30				300				
> Region X - Northern Mindanao												
** 0300010 - Regional Office - X			205	500	100			240				
> Region XI - Davao												
** 0300011 - Regional Office - XI			200	100			5	200				
> Region XII - SOCCSKSARGEN												
** 0300012 - Regional Office - XII			60	494		100		200				
> Region XIII - CARAGA												
** 0300016 - Regional Office - XIII		8	30	150		20	20	100				

PARTICULARS	Transportation and Delivery Expenses	Rents - Building and Structures	Rents - Land	Rents - Motor Vehicles	Rents - Equipment	Rents - Living Quarters	Rents - ICT Machinery and Equipment	Membership Dues and Contributions to Organizations	Area Type	Area Code	Fpap Code	
PROGRAM												A. PRO
I. General Administration and Support												I. G
General management and supervision	125	2,297		285	154	48		20			100000100001000	
> National Capital Region (NCR)												>
** 0100000 - Central Office				15								
** 0300013 - Regional Office - NCR				240								
> Region I - Ilocos												>
** 0300001 - Regional Office - I												
> Cordillera Administrative Region (CAR)												>
** 0300014 - Regional Office - CAR												
> Region II - Cagayan Valley												>
** 0300002 - Regional Office - II												
> Region III - Central Luzon												>
** 0300003 - Regional Office - III												
> Region IVA - CALABARZON												>
** 0300004 - Regional Office - IVA		1,620		30				20				
> Region IVB - MIMAROPA												>
** 0300017 - Regional Office - IVB	65	477										
> Region V - Bicol												>
** 0300005 - Regional Office - V		100				48						
> Region VI - Western Visayas												>
** 0300006 - Regional Office - VI												
> Region VII - Central Visayas												>
** 0300007 - Regional Office - VII	45				54							
> Region VIII - Eastern Visayas												>
** 0300008 - Regional Office - VIII	10	100										
> Region IX - Zamboanga Peninsula												>
** 0300009 - Regional Office - IX												
> Region X - Northern Mindanao												>
** 0300010 - Regional Office - X												
> Region XI - Davao												>
** 0300011 - Regional Office - XI	5				100							
> Region XII - SOCCSKSARGEN												>
** 0300012 - Regional Office - XII												
> Region XIII - CARAGA												>
** 0300016 - Regional Office - XIII												

PARTICULARS	ICT Software Subscription	Other Subscription Expenses	Bank Transaction Fee	Website Maintenance	Other Maintenance and Operating Expenses	Total
GRAM						
General Administration and Support						
General management and supervision		782			7,482	908,055
· National Capital Region (NCR)						
** 0100000 - Central Office		570			111	541,960
** 0300013 - Regional Office - NCR					1,475	58,894
· Region I - Ilocos						
** 0300001 - Regional Office - I					1,058	19,881
· Cordillera Administrative Region (CAR)						
** 0300014 - Regional Office - CAR		152			326	9,474
· Region II - Cagayan Valley						
** 0300002 - Regional Office - II						6,580
· Region III - Central Luzon						
** 0300003 - Regional Office - III					200	18,875
· Region IVA - CALABARZON						
** 0300004 - Regional Office - IVA		30			415	22,454
· Region IVB - MIMAROPA						
** 0300017 - Regional Office - IVB					644	15,673
· Region V - Bicol						
** 0300005 - Regional Office - V					100	132,521
· Region VI - Western Visayas						
** 0300006 - Regional Office - VI					400	4,605
· Region VII - Central Visayas						
** 0300007 - Regional Office - VII					772	5,759
· Region VIII - Eastern Visayas						
** 0300008 - Regional Office - VIII					195	29,876
· Region IX - Zamboanga Peninsula						
** 0300009 - Regional Office - IX					300	10,177
· Region X - Northern Mindanao						
** 0300010 - Regional Office - X					1,053	12,692
· Region XI - Davao						
** 0300011 - Regional Office - XI		30			100	4,943
· Region XII - SOCCSKSARGEN						
** 0300012 - Regional Office - XII					333	9,024
· Region XIII - CARAGA						
** 0300016 - Regional Office - XIII						4,667

Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	ICT Training Expenses	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies Expenses	Office Supplies Expenses	Accountable Forms Expenses
			Sub-Total, General Administration and Support	19,518	2,837		50,294	3,000	30	17,815	760
			II. Support To Operations								
		200000100001000	Information and Communication Technology Service M	5,223		1,499	13,488		1,215	3,112	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	5,223		1,499	13,488		1,215	3,112	
		200000100002000	Social Marketing Services	515			562			33	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	515			562			33	
		200000100003000	Social Technology Development and Enhancement	4,674			9,884			807	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	4,674			9,884			807	
		200000100004000	Formulation and development of policies and plans	470			10,900			158	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	470			10,900			158	
		200000100005000	Enhanced Partnership Against Hunger and Poverty-Nati Program Management Office (EPAHP-NPMO)	4,227	218		7,182	278		499	46
			> National Capital Region (NCR)								
			** 0100000 - Central Office	4,227	218		7,182	278		499	46
		200000200000000	Locally-Funded Project(s)								
		200000200001000	National Household Targeting System for Poverty Redu	8,500			4,360			2,100	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	3,500			3,200			500	
			** 0300013 - Regional Office - NCR	300			70			100	
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	300			70			100	
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	300			70			100	
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	300			70			100	
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	300			70			100	
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	300			70			100	
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	300			70			100	

rea ype	Area Code	Fpap Code	PARTICULARS	Food Supplies Expenses	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communication Technology Equipment	Area Type
			Sub-Total, General Administration and Support			225	1,193	25,797	520	12,683	1,293	
			II. Support To Operations									
		200000100001000	Information and Communication Technology Service M				53	265	800	433	13,440	
			> National Capital Region (NCR)									
			** 0100000 - Central Office				53	265	800	433	13,440	
		200000100002000	Social Marketing Services									
			> National Capital Region (NCR)									
			** 0100000 - Central Office									
		200000100003000	Social Technology Development and Enhancement				43			16	336	
			> National Capital Region (NCR)									
			** 0100000 - Central Office				43			16	336	
		200000100004000	Formulation and development of policies and plans									
			> National Capital Region (NCR)									
			** 0100000 - Central Office									
		200000100005000	Enhanced Partnership Against Hunger and Poverty-Nati									
			Program Management Office (EPAHP-NPMO)			4	12	242		32		
			> National Capital Region (NCR)									
			** 0100000 - Central Office			4	12	242		32		
		200000200000000	Locally-Funded Project(s)									
		200000200001000	National Household Targeting System for Poverty Redu					194				
			> National Capital Region (NCR)									
			** 0100000 - Central Office									
			** 0300013 - Regional Office - NCR					12				
			> Region I - Ilocos									
			** 0300001 - Regional Office - I					12				
			> Cordillera Administrative Region (CAR)									
			** 0300014 - Regional Office - CAR					12				
			> Region II - Cagayan Valley									
			** 0300002 - Regional Office - II					12				
			> Region III - Central Luzon									
			** 0300003 - Regional Office - III					12				
			> Region IVA - CALABARZON									
			** 0300004 - Regional Office - IVA					12				
			> Region IVB - MIMAROPA									
			** 0300017 - Regional Office - IVB					12				

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Area Code	Fpap Code	PARTICULARS	Communication Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Equipment	Furniture and Fixtures	Books	Other Supplies and Materials Expenses
		Sub-Total, General Administration and Support	52		320	20	565	15,059		6,096
		II. Support To Operations								
	200000100001000	Information and Communication Technology Service M				100	350	700		2,067
		> National Capital Region (NCR)								
		** 0100000 - Central Office				100	350	700		2,067
	200000100002000	Social Marketing Services								250
		> National Capital Region (NCR)								
		** 0100000 - Central Office								250
	200000100003000	Social Technology Development and Enhancement						331		116
		> National Capital Region (NCR)								
		** 0100000 - Central Office						331		116
	200000100004000	Formulation and development of policies and plans								
		> National Capital Region (NCR)								
		** 0100000 - Central Office								
	200000100005000	Enhanced Partnership Against Hunger and Poverty-Nati								
		Program Management Office (EPAHP-NPMO)								
		> National Capital Region (NCR)								
		** 0100000 - Central Office								
	200000200000000	Locally-Funded Project(s)								
	200000200001000	National Household Targeting System for Poverty Redu						500		
		> National Capital Region (NCR)								
		** 0100000 - Central Office						500		
		** 0300013 - Regional Office - NCR								
		> Region I - Ilocos								
		** 0300001 - Regional Office - I								
		> Cordillera Administrative Region (CAR)								
		** 0300014 - Regional Office - CAR								
		> Region II - Cagayan Valley								
		** 0300002 - Regional Office - II								
		> Region III - Central Luzon								
		** 0300003 - Regional Office - III								
		> Region IVA - CALABARZON								
		** 0300004 - Regional Office - IVA								
		> Region IVB - MIMAROPA								
		** 0300017 - Regional Office - IVB								

Area Code	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Expenses	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Awards/ Rewards Expenses	Area Type	Area Code
		Sub-Total, General Administration and Support	6,546	36,365	2,326	7,861	2,373	415	314	6,448		
		II. Support To Operations										
	200000100001000	Information and Communication Technology Service M	176	4,915		9,271	111	2,649				
		> National Capital Region (NCR)										
		** 0100000 - Central Office	176	4,915		9,271	111	2,649				
	200000100002000	Social Marketing Services	63	189			38					
		> National Capital Region (NCR)										
		** 0100000 - Central Office	63	189			38					
	200000100003000	Social Technology Development and Enhancement		497	11	372	40					
		> National Capital Region (NCR)										
		** 0100000 - Central Office		497	11	372	40					
	200000100004000	Formulation and development of policies and plans					64					
		> National Capital Region (NCR)										
		** 0100000 - Central Office					64					
	200000100005000	Enhanced Partnership Against Hunger and Poverty-Nati Program Management Office (EPAHP-NPMO)	267	826	51	600	95	139		10		
		> National Capital Region (NCR)										
		** 0100000 - Central Office	267	826	51	600	95	139		10		
	200000200000000	Locally-Funded Project(s)										
	200000200001000	National Household Targeting System for Poverty Redu	565	1,550	194	960	467			1,000		
		> National Capital Region (NCR)										
		** 0100000 - Central Office	133	1,118		390	35			1,000		
		** 0300013 - Regional Office - NCR	27	27	12	35	27					
		> Region I - Ilocos										
		** 0300001 - Regional Office - I	27	27	12	35	27					
		> Cordillera Administrative Region (CAR)										
		** 0300014 - Regional Office - CAR	27	27	12	35	27					
		> Region II - Cagayan Valley										
		** 0300002 - Regional Office - II	27	27	12	35	27					
		> Region III - Central Luzon										
		** 0300003 - Regional Office - III	27	27	12	35	27					
		> Region IVA - CALABARZON										
		** 0300004 - Regional Office - IVA	27	27	12	35	27					
		> Region IVB - MIMAROPA										
		** 0300017 - Regional Office - IVB	27	27	12	35	27					

Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professional Services	Area Type	Area Code
	Sub-Total, General Administration and Support	754	18,000	7,508	2,025	2,316	950	3,650	463,777		
	II. Support To Operations										
200000100001000	Information and Communication Technology Service M			135					126,876		200
	> National Capital Region (NCR)										
	** 0100000 - Central Office			135					126,876		
200000100002000	Social Marketing Services			136					5,377		200
	> National Capital Region (NCR)										
	** 0100000 - Central Office			136					5,377		
200000100003000	Social Technology Development and Enhancement			140				500	12,559		200
	> National Capital Region (NCR)										
	** 0100000 - Central Office			140				500	12,559		
200000100004000	Formulation and development of policies and plans			140				5,453	3,006		200
	> National Capital Region (NCR)										
	** 0100000 - Central Office			140				5,453	3,006		
200000100005000	Enhanced Partnership Against Hunger and Poverty-Nati										200
	Program Management Office (EPAHP-NPMO)								42,386		
	> National Capital Region (NCR)										
	** 0100000 - Central Office								42,386		
200000200000000	Locally-Funded Project(s)										200
200000200001000	National Household Targeting System for Poverty Redu							1,000	7,243		200
	> National Capital Region (NCR)										
	** 0100000 - Central Office							1,000	6,517		
	** 0300013 - Regional Office - NCR										
	> Region I - Ilocos										
	** 0300001 - Regional Office - I										
	> Cordillera Administrative Region (CAR)										
	** 0300014 - Regional Office - CAR										
	> Region II - Cagayan Valley										
	** 0300002 - Regional Office - II										
	> Region III - Central Luzon										
	** 0300003 - Regional Office - III										
	> Region IVA - CALABARZON										
	** 0300004 - Regional Office - IVA										
	> Region IVB - MIMAROPA										
	** 0300017 - Regional Office - IVB										

Fpap Code	PARTICULARS	Janitorial Services	Security Services	Other General Services - ICT Services	Other General Services	Other Land Improvements	Buildings	Other Structures	Machinery	Area Type	Area Code	F C
	Sub-Total, General Administration and Support	35,791	85,243		2,086	150	10,173		3,924			
	II. Support To Operations											
000100001000	Information and Communication Technology Service M	380	131	1,909			5,500	5,700	500			2000001
	> National Capital Region (NCR)											
	** 0100000 - Central Office	380	131	1,909			5,500	5,700	500			
000100002000	Social Marketing Services											2000001
	> National Capital Region (NCR)											
	** 0100000 - Central Office											
000100003000	Social Technology Development and Enhancement											2000001
	> National Capital Region (NCR)											
	** 0100000 - Central Office											
000100004000	Formulation and development of policies and plans	49										2000001
	> National Capital Region (NCR)											
	** 0100000 - Central Office	49										
000100005000	Enhanced Partnership Against Hunger and Poverty-Nati											2000001
	Program Management Office (EPAHP-NPMO)	2,824	211		50		3					
	> National Capital Region (NCR)											
	** 0100000 - Central Office	2,824	211		50		3					
000200000000	Locally-Funded Project(s)											2000002
000200001000	National Household Targeting System for Poverty Redu	730	1,489				500					2000002
	> National Capital Region (NCR)											
	** 0100000 - Central Office	730	1,489				500					
	** 0300013 - Regional Office - NCR											
	> Region I - Ilocos											
	** 0300001 - Regional Office - I											
	> Cordillera Administrative Region (CAR)											
	** 0300014 - Regional Office - CAR											
	> Region II - Cagayan Valley											
	** 0300002 - Regional Office - II											
	> Region III - Central Luzon											
	** 0300003 - Regional Office - III											
	> Region IVA - CALABARZON											
	** 0300004 - Regional Office - IVA											
	> Region IVB - MIMAROPA											
	** 0300017 - Regional Office - IVB											

Fpap Code	PARTICULARS	Office Equipment	ICT Equipment	Communication Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Equipment	Motor Vehicles	Area Type	Area Code	Fpap Code
	Sub-Total, General Administration and Support	3,171	930	50			15	370	8,270			
	II. Support To Operations											
00001000	Information and Communication Technology Service M		7,075					4,120	367			20000010000
	> National Capital Region (NCR)											
	** 0100000 - Central Office		7,075					4,120	367			
00002000	Social Marketing Services											20000010000
	> National Capital Region (NCR)											
	** 0100000 - Central Office											
00003000	Social Technology Development and Enhancement	21	16						150			20000010000
	> National Capital Region (NCR)											
	** 0100000 - Central Office	21	16						150			
00004000	Formulation and development of policies and plans	113										20000010000
	> National Capital Region (NCR)											
	** 0100000 - Central Office	113										
00005000	Enhanced Partnership Against Hunger and Poverty-Nati											20000010000
	Program Management Office (EPAHP-NPMO)	8							36			
	> National Capital Region (NCR)											
	** 0100000 - Central Office	8							36			
00000000	Locally-Funded Project(s)											20000020000
00001000	National Household Targeting System for Poverty Redu	100	500					100				20000020000
	> National Capital Region (NCR)											
	** 0100000 - Central Office	100	500					100				
	** 0300013 - Regional Office - NCR											
	> Region I - Ilocos											
	** 0300001 - Regional Office - I											
	> Cordillera Administrative Region (CAR)											
	** 0300014 - Regional Office - CAR											
	> Region II - Cagayan Valley											
	** 0300002 - Regional Office - II											
	> Region III - Central Luzon											
	** 0300003 - Regional Office - III											
	> Region IVA - CALABARZON											
	** 0300004 - Regional Office - IVA											
	> Region IVB - MIMAROPA											
	** 0300017 - Regional Office - IVB											

	PARTICULARS	Other Transportation Equipment	Repairs and Maintenance - Furniture and Fixtures	Machinery	Office Equipment	Information and Communication Technology Equipment	Other Equipment	Furniture and Fixtures	Other Property, Plant and Equipment	Area Type	Area Code	Fpap Code
	Sub-Total, General Administration and Support	65	655		60	60		65				
	II. Support To Operations											
1000	Information and Communication Technology Service M					4,115	1,250	100				200000100001000
	> National Capital Region (NCR)											
	** 0100000 - Central Office					4,115	1,250	100				
2000	Social Marketing Services											200000100002000
	> National Capital Region (NCR)											
	** 0100000 - Central Office											
3000	Social Technology Development and Enhancement		5		10	20		27				200000100003000
	> National Capital Region (NCR)											
	** 0100000 - Central Office		5		10	20		27				
4000	Formulation and development of policies and plans											200000100004000
	> National Capital Region (NCR)											
	** 0100000 - Central Office											
5000	Enhanced Partnership Against Hunger and Poverty-Nati Program Management Office (EPAHP-NPMO)											200000100005000
	> National Capital Region (NCR)											
	** 0100000 - Central Office											
0000	Locally-Funded Project(s)											200000200000000
1000	National Household Targeting System for Poverty Redu		100									200000200001000
	> National Capital Region (NCR)											
	** 0100000 - Central Office		100									
	** 0300013 - Regional Office - NCR											
	> Region I - Ilocos											
	** 0300001 - Regional Office - I											
	> Cordillera Administrative Region (CAR)											
	** 0300014 - Regional Office - CAR											
	> Region II - Cagayan Valley											
	** 0300002 - Regional Office - II											
	> Region III - Central Luzon											
	** 0300003 - Regional Office - III											
	> Region IVA - CALABARZON											
	** 0300004 - Regional Office - IVA											
	> Region IVB - MIMAROPA											
	** 0300017 - Regional Office - IVB											

PARTICULARS	Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Area Type	Area Code	Fpap Code
Sub-Total, General Administration and Support	1,140	293	4,215	10,242	1,574	808	227	7,580			
II. Support To Operations											
Information and Communication Technology Service M			109	1,620		250		2,838			200000100001000
> National Capital Region (NCR)											
** 0100000 - Central Office			109	1,620		250		2,838			
Social Marketing Services			10			40,000		108			200000100002000
> National Capital Region (NCR)											
** 0100000 - Central Office			10			40,000		108			
Social Technology Development and Enhancement	5,256		100			300	1,216	2,791			200000100003000
> National Capital Region (NCR)											
** 0100000 - Central Office	5,256		100			300	1,216	2,791			
Formulation and development of policies and plans			163				207	1,283			200000100004000
> National Capital Region (NCR)											
** 0100000 - Central Office			163				207	1,283			
Enhanced Partnership Against Hunger and Poverty-Nati											200000100005000
Program Management Office (EPAHP-NPMO)	1	35				100	98	2,257			
> National Capital Region (NCR)											
** 0100000 - Central Office	1	35				100	98	2,257			
Locally-Funded Project(s)											200000200000000
National Household Targeting System for Poverty Redu	133					7,000	1,000	2,100			200000200001000
> National Capital Region (NCR)											
** 0100000 - Central Office	133					7,000	1,000	500			
** 0300013 - Regional Office - NCR								100			
> Region I - Ilocos											
** 0300001 - Regional Office - I								100			
> Cordillera Administrative Region (CAR)											
** 0300014 - Regional Office - CAR								100			
> Region II - Cagayan Valley											
** 0300002 - Regional Office - II								100			
> Region III - Central Luzon											
** 0300003 - Regional Office - III								100			
> Region IVA - CALABARZON											
** 0300004 - Regional Office - IVA								100			
> Region IVB - MIMAROPA											
** 0300017 - Regional Office - IVB								100			

PARTICULARS	Transportation and Delivery Expenses	Rents - Building and Structures	Rents - Land	Rents - Motor Vehicles	Rents - Equipment	Rents - Living Quarters	Rents - ICT Machinery and Equipment	Membership Dues and Contributions to Organizations	Area Type	Area Code	Fpap Code	
Sub-Total, General Administration and Support	125	2,297		285	154	48		20				Sub-
II. Support To Operations												II. S
Information and Communication Technology Service M				1,651							200000100001000	
> National Capital Region (NCR)												>
** 0100000 - Central Office				1,651								
Social Marketing Services											200000100002000	
> National Capital Region (NCR)												>
** 0100000 - Central Office												
Social Technology Development and Enhancement				457							200000100003000	
> National Capital Region (NCR)												>
** 0100000 - Central Office				457								
Formulation and development of policies and plans											200000100004000	
> National Capital Region (NCR)												>
** 0100000 - Central Office												
Enhanced Partnership Against Hunger and Poverty-Nati											200000100005000	
Program Management Office (EPAHP-NPMO)	1,228			1,057								
> National Capital Region (NCR)												>
** 0100000 - Central Office	1,228			1,057								
Locally-Funded Project(s)											200000200000000	
National Household Targeting System for Poverty Redu	1,400										200000200001000	
> National Capital Region (NCR)												>
** 0100000 - Central Office	1,400											
** 0300013 - Regional Office - NCR												
> Region I - Ilocos												>
** 0300001 - Regional Office - I												
> Cordillera Administrative Region (CAR)												>
** 0300014 - Regional Office - CAR												
> Region II - Cagayan Valley												>
** 0300002 - Regional Office - II												
> Region III - Central Luzon												>
** 0300003 - Regional Office - III												
> Region IVA - CALABARZON												>
** 0300004 - Regional Office - IVA												
> Region IVB - MIMAROPA												>
** 0300017 - Regional Office - IVB												

PARTICULARS	ICT Software Subscription	Other Subscription Expenses	Bank Transaction Fee	Website Maintenance	Other Maintenance and Operating Expenses	Total
-Total, General Administration and Support		782			7,482	908,055
Support To Operations						
Information and Communication Technology Service M	138,979	359,804				723,276
· National Capital Region (NCR)						
** 0100000 - Central Office	138,979	359,804				723,276
Social Marketing Services					58,000	105,281
· National Capital Region (NCR)						
** 0100000 - Central Office					58,000	105,281
Social Technology Development and Enhancement					613	41,308
· National Capital Region (NCR)						
** 0100000 - Central Office					613	41,308
Formulation and development of policies and plans					335	22,341
· National Capital Region (NCR)						
** 0100000 - Central Office					335	22,341
Enhanced Partnership Against Hunger and Poverty-Nati						
Program Management Office (EPAHP-NPMO)					200	65,222
· National Capital Region (NCR)						
** 0100000 - Central Office					200	65,222
Locally-Funded Project(s)						
National Household Targeting System for Poverty Redu						43,785
· National Capital Region (NCR)						
** 0100000 - Central Office						31,445
** 0300013 - Regional Office - NCR						710
· Region I - Ilocos						
** 0300001 - Regional Office - I						710
· Cordillera Administrative Region (CAR)						
** 0300014 - Regional Office - CAR						710
· Region II - Cagayan Valley						
** 0300002 - Regional Office - II						710
· Region III - Central Luzon						
** 0300003 - Regional Office - III						710
· Region IVA - CALABARZON						
** 0300004 - Regional Office - IVA						710
· Region IVB - MIMAROPA						
** 0300017 - Regional Office - IVB						710

Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	ICT Training Expenses	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies Expenses	Office Supplies Expenses	Accountable Forms Expenses
			> Region V - Bicol								
			** 0300005 - Regional Office - V	300			70			100	
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	300			70			100	
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	300			70			100	
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	300			70			100	
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	400			90			100	
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	300			70			100	
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	300			70			100	
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	400			90			100	
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	300			70			100	
			Sub-Total, Support To Operations	23,609	218	1,499	46,376	278	1,215	6,709	46
			III. Operations								
3	10000000000000		OO : Well-being of poor families improved								
3	10100000000000		PROMOTIVE SOCIAL WELFARE PROGRAM								
3	10100100001000		Pantawid Pamilyang Pilipino Program (Implementation Conditional Cash Transfer)	490,816			94,658			69,491	642
			> National Capital Region (NCR)								
			** 0100000 - Central Office	90,795			35,328			9,977	150
			** 0300013 - Regional Office - NCR	6,047			8,119			3,740	138
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	16,509			1,134			3,000	20
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	12,269			2,686			3,031	
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	35,050			2,721			2,613	
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	18,789			1,784			3,784	16

rea ype	Area Code	Fpap Code	PARTICULARS	Food Supplies Expenses	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communication Technology Equipment	Area Type
			> Region V - Bicol									
			** 0300005 - Regional Office - V					12				
			> Region VI - Western Visayas									
			** 0300006 - Regional Office - VI					12				
			> Region VII - Central Visayas									
			** 0300007 - Regional Office - VII					12				
			> Region VIII - Eastern Visayas									
			** 0300008 - Regional Office - VIII					12				
			> Region IX - Zamboanga Peninsula									
			** 0300009 - Regional Office - IX					13				
			> Region X - Northern Mindanao									
			** 0300010 - Regional Office - X					12				
			> Region XI - Davao									
			** 0300011 - Regional Office - XI					12				
			> Region XII - SOCCSKSARGEN									
			** 0300012 - Regional Office - XII					13				
			> Region XIII - CARAGA									
			** 0300016 - Regional Office - XIII					12				
			Sub-Total, Support To Operations	4	108	701	832	449	13,776			
			III. Operations									
	310000000000000		OO : Well-being of poor families improved									
	310100000000000		PROMOTIVE SOCIAL WELFARE PROGRAM									
	310100100001000		Pantawid Pamilyang Pilipino Program (Implementation Conditional Cash Transfer)	3,648	5,552	6,395	250	9,184	23,425			
			> National Capital Region (NCR)									
			** 0100000 - Central Office	1,008	904	1,728		3,740	4,060			
			** 0300013 - Regional Office - NCR	465	490	120		695	1,507			
			> Region I - Ilocos									
			** 0300001 - Regional Office - I		907	315		310	1,200			
			> Cordillera Administrative Region (CAR)									
			** 0300014 - Regional Office - CAR		563	720			1,616			
			> Region II - Cagayan Valley									
			** 0300002 - Regional Office - II	440		60		377	423			
			> Region III - Central Luzon									
			** 0300003 - Regional Office - III	32	372	128			1,168			

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Area Code	Fpap Code	PARTICULARS	Communication Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Equipment	Furniture and Fixtures	Books	Other Supplies and Materials Expenses
		> Region V - Bicol								
		** 0300005 - Regional Office - V								
		> Region VI - Western Visayas								
		** 0300006 - Regional Office - VI								
		> Region VII - Central Visayas								
		** 0300007 - Regional Office - VII								
		> Region VIII - Eastern Visayas								
		** 0300008 - Regional Office - VIII								
		> Region IX - Zamboanga Peninsula								
		** 0300009 - Regional Office - IX								
		> Region X - Northern Mindanao								
		** 0300010 - Regional Office - X								
		> Region XI - Davao								
		** 0300011 - Regional Office - XI								
		> Region XII - SOCCSKSARGEN								
		** 0300012 - Regional Office - XII								
		> Region XIII - CARAGA								
		** 0300016 - Regional Office - XIII								
		Sub-Total, Support To Operations			100	350	1,531			2,433
		III. Operations								
310000000000000		OO : Well-being of poor families improved								
310100000000000		PROMOTIVE SOCIAL WELFARE PROGRAM								
310100100001000		Pantawid Pamilyang Pilipino Program (Implementation Conditional Cash Transfer)	575		500	1,193	6,643			8,439
		> National Capital Region (NCR)								
		** 0100000 - Central Office	500			450	1,620			1,648
		** 0300013 - Regional Office - NCR				42	401			366
		> Region I - Ilocos								
		** 0300001 - Regional Office - I				50	450			850
		> Cordillera Administrative Region (CAR)								
		** 0300014 - Regional Office - CAR	75							525
		> Region II - Cagayan Valley								
		** 0300002 - Regional Office - II								443
		> Region III - Central Luzon								
		** 0300003 - Regional Office - III				51	244			

Area Code	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Expenses	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Awards/ Rewards Expenses	Area Type	Area Code
		> Region V - Bicol										
		** 0300005 - Regional Office - V	27	27	12	35	27					
		> Region VI - Western Visayas										
		** 0300006 - Regional Office - VI	27	27	12	35	27					
		> Region VII - Central Visayas										
		** 0300007 - Regional Office - VII	27	27	12	35	27					
		> Region VIII - Eastern Visayas										
		** 0300008 - Regional Office - VIII	27	27	12	35	27					
		> Region IX - Zamboanga Peninsula										
		** 0300009 - Regional Office - IX	27	27	13	40	27					
		> Region X - Northern Mindanao										
		** 0300010 - Regional Office - X	27	27	12	35	27					
		> Region XI - Davao										
		** 0300011 - Regional Office - XI	27	27	12	35	27					
		> Region XII - SOCCSKSARGEN										
		** 0300012 - Regional Office - XII	27	27	13	40	27					
		> Region XIII - CARAGA										
		** 0300016 - Regional Office - XIII	27	27	12	35	27					
		Sub-Total, Support To Operations	1,071	7,977	256	11,203	815	2,788	1,010			
		III. Operations										
310000000000000		OO : Well-being of poor families improved										
310100000000000		PROMOTIVE SOCIAL WELFARE PROGRAM										
310100100001000		Pantawid Pamilyang Pilipino Program (Implementation Conditional Cash Transfer)	8,382	41,660	2,529	85,335	3,126	19,591	100			
		> National Capital Region (NCR)										
		** 0100000 - Central Office	6,422	14,448	1,135	10,113	1,000	2,980				
		** 0300013 - Regional Office - NCR	371	618	37	7,119	77	3,461				
		> Region I - Ilocos										
		** 0300001 - Regional Office - I	105	2,000	10	4,547	460	837				
		> Cordillera Administrative Region (CAR)										
		** 0300014 - Regional Office - CAR	132	673	92	3,797						
		> Region II - Cagayan Valley										
		** 0300002 - Regional Office - II	36	1,500		4,380	42	240				
		> Region III - Central Luzon										
		** 0300003 - Regional Office - III	135	2,883	162	4,427	81					

Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professional Services	Area Type	Area Code
	> Region V - Bicol										
	** 0300005 - Regional Office - V										
	> Region VI - Western Visayas										
	** 0300006 - Regional Office - VI										
	> Region VII - Central Visayas										
	** 0300007 - Regional Office - VII										
	> Region VIII - Eastern Visayas										
	** 0300008 - Regional Office - VIII										
	> Region IX - Zamboanga Peninsula										
	** 0300009 - Regional Office - IX								363		
	> Region X - Northern Mindanao										
	** 0300010 - Regional Office - X										
	> Region XI - Davao										
	** 0300011 - Regional Office - XI										
	> Region XII - SOCCSKSARGEN										
	** 0300012 - Regional Office - XII								363		
	> Region XIII - CARAGA										
	** 0300016 - Regional Office - XIII										
	Sub-Total, Support To Operations		551				6,953		197,447		
	III. Operations										
310000000000000	OO : Well-being of poor families improved										310
310100000000000	PROMOTIVE SOCIAL WELFARE PROGRAM										310
310100100001000	Pantawid Pamilyang Pilipino Program (Implementation Conditional Cash Transfer)	3,934	900				24,380		746,736		310
	> National Capital Region (NCR)										
	** 0100000 - Central Office	350	800				24,380		514,851		
	** 0300013 - Regional Office - NCR	604							12,567		
	> Region I - Ilocos										
	** 0300001 - Regional Office - I	436							8,520		
	> Cordillera Administrative Region (CAR)										
	** 0300014 - Regional Office - CAR	218							8,315		
	> Region II - Cagayan Valley										
	** 0300002 - Regional Office - II	190							11,609		
	> Region III - Central Luzon										
	** 0300003 - Regional Office - III	80							14,199		

Fpap Code	PARTICULARS	Janitorial Services	Security Services	Other General Services - ICT Services	Other General Services	Other Land Improvements	Buildings	Other Structures	Machinery	Area Type	Area Code	F C
	> Region V - Bicol											
	** 0300005 - Regional Office - V											
	> Region VI - Western Visayas											
	** 0300006 - Regional Office - VI											
	> Region VII - Central Visayas											
	** 0300007 - Regional Office - VII											
	> Region VIII - Eastern Visayas											
	** 0300008 - Regional Office - VIII											
	> Region IX - Zamboanga Peninsula											
	** 0300009 - Regional Office - IX											
	> Region X - Northern Mindanao											
	** 0300010 - Regional Office - X											
	> Region XI - Davao											
	** 0300011 - Regional Office - XI											
	> Region XII - SOCCSKSARGEN											
	** 0300012 - Regional Office - XII											
	> Region XIII - CARAGA											
	** 0300016 - Regional Office - XIII											
	Sub-Total, Support To Operations	3,983	1,831	1,909	50		6,003	5,700	500			
	III. Operations											
000000000000	OO : Well-being of poor families improved											3100000
100000000000	PROMOTIVE SOCIAL WELFARE PROGRAM											3101000
100100001000	Pantawid Pamilyang Pilipino Program (Implementation Conditional Cash Transfer)	28,228	39,360				1,544		896			3101001
	> National Capital Region (NCR)											
	** 0100000 - Central Office	12,258	15,570				1,340		750			
	** 0300013 - Regional Office - NCR	690	745						46			
	> Region I - Ilocos											
	** 0300001 - Regional Office - I	1,800	2,500				64					
	> Cordillera Administrative Region (CAR)											
	** 0300014 - Regional Office - CAR	801	829									
	> Region II - Cagayan Valley											
	** 0300002 - Regional Office - II	216	960									
	> Region III - Central Luzon											
	** 0300003 - Regional Office - III	1,927	7,107				37					

Fpap Code	PARTICULARS	Office Equipment	ICT Equipment	Communication Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Equipment	Motor Vehicles	Area Type	Area Code	Fpap Code
	> Region V - Bicol											
	** 0300005 - Regional Office - V											
	> Region VI - Western Visayas											
	** 0300006 - Regional Office - VI											
	> Region VII - Central Visayas											
	** 0300007 - Regional Office - VII											
	> Region VIII - Eastern Visayas											
	** 0300008 - Regional Office - VIII											
	> Region IX - Zamboanga Peninsula											
	** 0300009 - Regional Office - IX											
	> Region X - Northern Mindanao											
	** 0300010 - Regional Office - X											
	> Region XI - Davao											
	** 0300011 - Regional Office - XI											
	> Region XII - SOCCSKSARGEN											
	** 0300012 - Regional Office - XII											
	> Region XIII - CARAGA											
	** 0300016 - Regional Office - XIII											
	Sub-Total, Support To Operations	242	7,591				4,220	553				
	III. Operations											
00000000	OO : Well-being of poor families improved											31000000000
00000000	PROMOTIVE SOCIAL WELFARE PROGRAM											31010000000
00001000	Pantawid Pamilyang Pilipino Program (Implementation Conditional Cash Transfer)	3,041	5,511				610	4,491				31010010000
	> National Capital Region (NCR)											
	** 0100000 - Central Office	1,860	2,280				500	1,500				
	** 0300013 - Regional Office - NCR	46										
	> Region I - Ilocos											
	** 0300001 - Regional Office - I							300				
	> Cordillera Administrative Region (CAR)											
	** 0300014 - Regional Office - CAR							400				
	> Region II - Cagayan Valley											
	** 0300002 - Regional Office - II	61	10									
	> Region III - Central Luzon											
	** 0300003 - Regional Office - III	68						38				

	PARTICULARS	Other Transportation Equipment	Repairs and Maintenance - Furniture and Fixtures	Machinery	Office Equipment	Information and Communication Technology Equipment	Other Equipment	Furniture and Fixtures	Other Property, Plant and Equipment	Area Type	Area Code	Fpap Code
	> Region V - Bicol											
	** 0300005 - Regional Office - V											
	> Region VI - Western Visayas											
	** 0300006 - Regional Office - VI											
	> Region VII - Central Visayas											
	** 0300007 - Regional Office - VII											
	> Region VIII - Eastern Visayas											
	** 0300008 - Regional Office - VIII											
	> Region IX - Zamboanga Peninsula											
	** 0300009 - Regional Office - IX											
	> Region X - Northern Mindanao											
	** 0300010 - Regional Office - X											
	> Region XI - Davao											
	** 0300011 - Regional Office - XI											
	> Region XII - SOCCSKSARGEN											
	** 0300012 - Regional Office - XII											
	> Region XIII - CARAGA											
	** 0300016 - Regional Office - XIII											
	Sub-Total, Support To Operations	105	10	4,135	1,250	127						
	III. Operations											
0000	OO : Well-being of poor families improved											310000000000000
0000	PROMOTIVE SOCIAL WELFARE PROGRAM											310100000000000
1000	Pantawid Pamilyang Pilipino Program (Implementation Conditional Cash Transfer)	2,820	856	1,236								310100100001000
	> National Capital Region (NCR)											
	** 0100000 - Central Office	2,770	500	500								
	** 0300013 - Regional Office - NCR											
	> Region I - Ilocos											
	** 0300001 - Regional Office - I		100	100								
	> Cordillera Administrative Region (CAR)											
	** 0300014 - Regional Office - CAR			52								
	> Region II - Cagayan Valley											
	** 0300002 - Regional Office - II		30	30								
	> Region III - Central Luzon											
	** 0300003 - Regional Office - III											

PARTICULARS	Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Area Type	Area Code	Fpap Code
> Region V - Bicol											
** 0300005 - Regional Office - V								100			
> Region VI - Western Visayas											
** 0300006 - Regional Office - VI								100			
> Region VII - Central Visayas											
** 0300007 - Regional Office - VII								100			
> Region VIII - Eastern Visayas											
** 0300008 - Regional Office - VIII								100			
> Region IX - Zamboanga Peninsula											
** 0300009 - Regional Office - IX								100			
> Region X - Northern Mindanao											
** 0300010 - Regional Office - X								100			
> Region XI - Davao											
** 0300011 - Regional Office - XI								100			
> Region XII - SOCCSKSARGEN											
** 0300012 - Regional Office - XII								100			
> Region XIII - CARAGA											
** 0300016 - Regional Office - XIII								100			
Sub-Total, Support To Operations	5,256		516	1,655		47,650	2,521	11,377			
III. Operations											
OO : Well-being of poor families improved											310000000000000
PROMOTIVE SOCIAL WELFARE PROGRAM											310100000000000
Pantawid Pamilyang Pilipino Program (Implementation Conditional Cash Transfer)	96,660,577	402	2,516	6,608	2,941	7,150	47,924	21,051			310100100001000
> National Capital Region (NCR)											
** 0100000 - Central Office	5,357,735	400	900	1,000		1,964	19,658	4,015			
** 0300013 - Regional Office - NCR	4,828,450		23	103	2,265	124	1,577	1,804			
> Region I - Ilocos											
** 0300001 - Regional Office - I	4,974,166		68	70		150	507	1,206			
> Cordillera Administrative Region (CAR)											
** 0300014 - Regional Office - CAR	1,269,996		99	1,400		350	178	1,186			
> Region II - Cagayan Valley											
** 0300002 - Regional Office - II	2,706,921		8	100	676	236	1,451	1,523			
> Region III - Central Luzon											
** 0300003 - Regional Office - III	7,216,561			847		210	899	1,607			

PARTICULARS	Transportation and Delivery Expenses	Rents - Building and Structures	Rents - Land	Rents - Motor Vehicles	Rents - Equipment	Rents - Living Quarters	Rents - ICT Machinery and Equipment	Membership Dues and Contributions to Organizations	Area Type	Area Code	Fpap Code	
> Region V - Bicol												>
** 0300005 - Regional Office - V												
> Region VI - Western Visayas												>
** 0300006 - Regional Office - VI												
> Region VII - Central Visayas												>
** 0300007 - Regional Office - VII												
> Region VIII - Eastern Visayas												>
** 0300008 - Regional Office - VIII												
> Region IX - Zamboanga Peninsula												>
** 0300009 - Regional Office - IX												
> Region X - Northern Mindanao												>
** 0300010 - Regional Office - X												
> Region XI - Davao												>
** 0300011 - Regional Office - XI												
> Region XII - SOCCSKSARGEN												>
** 0300012 - Regional Office - XII												
> Region XIII - CARAGA												>
** 0300016 - Regional Office - XIII												
Sub-Total, Support To Operations		2,628		3,165								Sub-
III. Operations												III.
OO : Well-being of poor families improved										310000000000000		OO :
PROMOTIVE SOCIAL WELFARE PROGRAM										310100000000000		PR
Pantawid Pamilyang Pilipino Program (Implementation Conditional Cash Transfer)	3,184	50,837		3,367	879		200			310100100001000		
> National Capital Region (NCR)												>
** 0100000 - Central Office	1,500	4,099		1,050	450							
** 0300013 - Regional Office - NCR	185	5,274		250	61							
> Region I - Ilocos												>
** 0300001 - Regional Office - I	25	4,061		272								
> Cordillera Administrative Region (CAR)												>
** 0300014 - Regional Office - CAR	273	2,413		208								
> Region II - Cagayan Valley												>
** 0300002 - Regional Office - II	101	360		201								
> Region III - Central Luzon												>
** 0300003 - Regional Office - III		3,956		105								

PARTICULARS	ICT Software Subscription	Other Subscription Expenses	Bank Transaction Fee	Website Maintenance	Other Maintenance and Operating Expenses	Total
· Region V - Bicol						
** 0300005 - Regional Office - V						710
· Region VI - Western Visayas						
** 0300006 - Regional Office - VI						710
· Region VII - Central Visayas						
** 0300007 - Regional Office - VII						710
· Region VIII - Eastern Visayas						
** 0300008 - Regional Office - VIII						710
· Region IX - Zamboanga Peninsula						
** 0300009 - Regional Office - IX						1,200
· Region X - Northern Mindanao						
** 0300010 - Regional Office - X						710
· Region XI - Davao						
** 0300011 - Regional Office - XI						710
· Region XII - SOCCSKSARGEN						
** 0300012 - Regional Office - XII						1,200
· Region XIII - CARAGA						
** 0300016 - Regional Office - XIII						710
-Total, Support To Operations	138,979	359,804			59,148	1,001,213
Operations						
Well-being of poor families improved						
OMOTIVE SOCIAL WELFARE PROGRAM						
Pantawid Pamilyang Pilipino Program (Implementation Conditional Cash Transfer)			165,000		4,475	98,723,788
· National Capital Region (NCR)						
** 0100000 - Central Office			165,000		1,199	6,327,185
** 0300013 - Regional Office - NCR					335	4,888,962
· Region I - Ilocos						
** 0300001 - Regional Office - I					146	5,027,195
· Cordillera Administrative Region (CAR)						
** 0300014 - Regional Office - CAR					148	1,313,045
· Region II - Cagayan Valley						
** 0300002 - Regional Office - II					168	2,773,176
· Region III - Central Luzon						
** 0300003 - Regional Office - III					276	7,281,973

Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	ICT Training Expenses	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies Expenses	Office Supplies Expenses	Accountable Forms Expenses
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	26,281			4,426			4,055	96
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	25,417			3,847			4,740	
			> Region V - Bicol								
			** 0300005 - Regional Office - V	32,774			3,722			5,338	
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	22,627			3,949			3,391	50
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	47,204			3,782			4,379	30
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	22,203			3,583			4,014	36
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	32,093			4,352			2,500	6
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	24,834			3,532			4,066	
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	21,087			3,860			4,000	
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	32,411			3,858			2,184	
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	24,426			3,975			4,679	100
		310100100002000	Sustainable Livelihood Program	240,778			116,000			28,586	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	140,597			84,000			17,429	
			** 0300013 - Regional Office - NCR	5,385			2,000			486	
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	6,232			2,000			810	
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	4,070			2,000			438	
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	4,687			2,000			600	
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	6,135			2,000			792	
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	8,673			2,000			777	
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	6,479			2,000			576	

rea ype	Area Code	Fpap Code	PARTICULARS	Food Supplies Expenses	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communication Technology Equipment	Area Type
			> Region IVA - CALABARZON									
			** 0300004 - Regional Office - IVA			375		370		645	1,660	
			> Region IVB - MIMAROPA									
			** 0300017 - Regional Office - IVB				136	84		750	1,750	
			> Region V - Bicol									
			** 0300005 - Regional Office - V				150	800		475	1,200	
			> Region VI - Western Visayas									
			** 0300006 - Regional Office - VI				100	120		201	1,288	
			> Region VII - Central Visayas									
			** 0300007 - Regional Office - VII			50	50		250		1,200	
			> Region VIII - Eastern Visayas									
			** 0300008 - Regional Office - VIII			78	30	500		581	1,676	
			> Region IX - Zamboanga Peninsula									
			** 0300009 - Regional Office - IX				450	650		100	1,500	
			> Region X - Northern Mindanao									
			** 0300010 - Regional Office - X				350	100				
			> Region XI - Davao									
			** 0300011 - Regional Office - XI			450	450	120		560	1,602	
			> Region XII - SOCCSKSARGEN									
			** 0300012 - Regional Office - XII			400	350	180		450	1,275	
			> Region XIII - CARAGA									
			** 0300016 - Regional Office - XIII			350	250	400		300	300	
		310100100002000	Sustainable Livelihood Program				100				500	
			> National Capital Region (NCR)									
			** 0100000 - Central Office				100				500	
			** 0300013 - Regional Office - NCR									
			> Region I - Ilocos									
			** 0300001 - Regional Office - I									
			> Cordillera Administrative Region (CAR)									
			** 0300014 - Regional Office - CAR									
			> Region II - Cagayan Valley									
			** 0300002 - Regional Office - II									
			> Region III - Central Luzon									
			** 0300003 - Regional Office - III									
			> Region IVA - CALABARZON									
			** 0300004 - Regional Office - IVA									
			> Region IVB - MIMAROPA									
			** 0300017 - Regional Office - IVB									

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Area Code	Fpap Code	PARTICULARS	Communication Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Equipment	Furniture and Fixtures	Books	Other Supplies and Materials Expenses
		> Region IVA - CALABARZON								
		** 0300004 - Regional Office - IVA						246		526
		> Region IVB - MIMAROPA								
		** 0300017 - Regional Office - IVB						398		451
		> Region V - Bicol								
		** 0300005 - Regional Office - V						500		150
		> Region VI - Western Visayas								
		** 0300006 - Regional Office - VI								657
		> Region VII - Central Visayas								
		** 0300007 - Regional Office - VII						400		450
		> Region VIII - Eastern Visayas								
		** 0300008 - Regional Office - VIII						476		32
		> Region IX - Zamboanga Peninsula								
		** 0300009 - Regional Office - IX				500	500			665
		> Region X - Northern Mindanao								
		** 0300010 - Regional Office - X						902		
		> Region XI - Davao								
		** 0300011 - Regional Office - XI						506		516
		> Region XII - SOCCSKSARGEN								
		** 0300012 - Regional Office - XII						500		950
		> Region XIII - CARAGA								
		** 0300016 - Regional Office - XIII					100			210
310100100002000		Sustainable Livelihood Program						250		
		> National Capital Region (NCR)								
		** 0100000 - Central Office						250		
		** 0300013 - Regional Office - NCR								
		> Region I - Ilocos								
		** 0300001 - Regional Office - I								
		> Cordillera Administrative Region (CAR)								
		** 0300014 - Regional Office - CAR								
		> Region II - Cagayan Valley								
		** 0300002 - Regional Office - II								
		> Region III - Central Luzon								
		** 0300003 - Regional Office - III								
		> Region IVA - CALABARZON								
		** 0300004 - Regional Office - IVA								
		> Region IVB - MIMAROPA								
		** 0300017 - Regional Office - IVB								

Area Code	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Expenses	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Awards/ Rewards Expenses	Area Type	Area Code
		> Region IVA - CALABARZON										
		** 0300004 - Regional Office - IVA	345	1,855	24	4,340	65	759				
		> Region IVB - MIMAROPA										
		** 0300017 - Regional Office - IVB	108	1,200	84	3,760	60	708				
		> Region V - Bicol										
		** 0300005 - Regional Office - V	92	3,925	48	4,435		1,894				
		> Region VI - Western Visayas										
		** 0300006 - Regional Office - VI	55	1,594	6	5,410	217	1,672				
		> Region VII - Central Visayas										
		** 0300007 - Regional Office - VII	50	1,500	86	4,800	600	2,000				
		> Region VIII - Eastern Visayas										
		** 0300008 - Regional Office - VIII	62	700	16	6,543		31				
		> Region IX - Zamboanga Peninsula										
		** 0300009 - Regional Office - IX	50	3,000	600	4,351	30	360				
		> Region X - Northern Mindanao										
		** 0300010 - Regional Office - X	60	1,284	60	4,492		2,766				
		> Region XI - Davao										
		** 0300011 - Regional Office - XI	79	2,500	13	3,970	396	383				
		> Region XII - SOCCSKSARGEN										
		** 0300012 - Regional Office - XII	180	480	6	4,576	48					
		> Region XIII - CARAGA										
		** 0300016 - Regional Office - XIII	100	1,500	150	4,275	50	1,500		100		
3101001000002000		Sustainable Livelihood Program	1,104	5,880		17,444	24					
		> National Capital Region (NCR)										
		** 0100000 - Central Office	144	3,960		10,297	24					
		** 0300013 - Regional Office - NCR	60	120		310						
		> Region I - Ilocos										
		** 0300001 - Regional Office - I	60	120		503						
		> Cordillera Administrative Region (CAR)										
		** 0300014 - Regional Office - CAR	60	120		285						
		> Region II - Cagayan Valley										
		** 0300002 - Regional Office - II	60	120		379						
		> Region III - Central Luzon										
		** 0300003 - Regional Office - III	60	120		496						
		> Region IVA - CALABARZON										
		** 0300004 - Regional Office - IVA	60	120		486						
		> Region IVB - MIMAROPA										
		** 0300017 - Regional Office - IVB	60	120		366						

Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professional Services	Area Type	Area Code
	> Region IVA - CALABARZON										
	** 0300004 - Regional Office - IVA	203							9,576		
	> Region IVB - MIMAROPA										
	** 0300017 - Regional Office - IVB	116							27,771		
	> Region V - Bicol										
	** 0300005 - Regional Office - V	186							15,248		
	> Region VI - Western Visayas										
	** 0300006 - Regional Office - VI	185							11,776		
	> Region VII - Central Visayas										
	** 0300007 - Regional Office - VII	288							20,137		
	> Region VIII - Eastern Visayas										
	** 0300008 - Regional Office - VIII								10,158		
	> Region IX - Zamboanga Peninsula										
	** 0300009 - Regional Office - IX	250							8,245		
	> Region X - Northern Mindanao										
	** 0300010 - Regional Office - X	104							12,767		
	> Region XI - Davao										
	** 0300011 - Regional Office - XI	263							35,714		
	> Region XII - SOCCSKSARGEN										
	** 0300012 - Regional Office - XII	61							6,779		
	> Region XIII - CARAGA										
	** 0300016 - Regional Office - XIII	400	100						18,504		
3101001000002000	Sustainable Livelihood Program		90					10,000	928,304		310
	> National Capital Region (NCR)										
	** 0100000 - Central Office		90					10,000	626,344		
	** 0300013 - Regional Office - NCR								11,318		
	> Region I - Ilocos										
	** 0300001 - Regional Office - I								25,627		
	> Cordillera Administrative Region (CAR)										
	** 0300014 - Regional Office - CAR								10,924		
	> Region II - Cagayan Valley										
	** 0300002 - Regional Office - II								18,004		
	> Region III - Central Luzon										
	** 0300003 - Regional Office - III								24,379		
	> Region IVA - CALABARZON										
	** 0300004 - Regional Office - IVA								24,566		
	> Region IVB - MIMAROPA										
	** 0300017 - Regional Office - IVB								12,866		

Fpap Code	PARTICULARS	Janitorial Services	Security Services	Other General Services - ICT Services	Other General Services	Other Land Improvements	Buildings	Other Structures	Machinery	Area Type	Area Code	F C
	> Region IVA - CALABARZON											
	** 0300004 - Regional Office - IVA	1,307	261									
	> Region IVB - MIMAROPA											
	** 0300017 - Regional Office - IVB	1,560	300									
	> Region V - Bicol											
	** 0300005 - Regional Office - V	1,745	2,100									
	> Region VI - Western Visayas											
	** 0300006 - Regional Office - VI	1,188	361									
	> Region VII - Central Visayas											
	** 0300007 - Regional Office - VII	300	1,300						50			
	> Region VIII - Eastern Visayas											
	** 0300008 - Regional Office - VIII	1,300	1,000				28					
	> Region IX - Zamboanga Peninsula											
	** 0300009 - Regional Office - IX	1,500	2,500				50		50			
	> Region X - Northern Mindanao											
	** 0300010 - Regional Office - X	674	2,187									
	> Region XI - Davao											
	** 0300011 - Regional Office - XI		678									
	> Region XII - SOCCSKSARGEN											
	** 0300012 - Regional Office - XII	612	612									
	> Region XIII - CARAGA											
	** 0300016 - Regional Office - XIII	350	350				25					
100100002000	Sustainable Livelihood Program	1,300	1,300									3101001
	> National Capital Region (NCR)											
	** 0100000 - Central Office	1,300	1,300									
	** 0300013 - Regional Office - NCR											
	> Region I - Ilocos											
	** 0300001 - Regional Office - I											
	> Cordillera Administrative Region (CAR)											
	** 0300014 - Regional Office - CAR											
	> Region II - Cagayan Valley											
	** 0300002 - Regional Office - II											
	> Region III - Central Luzon											
	** 0300003 - Regional Office - III											
	> Region IVA - CALABARZON											
	** 0300004 - Regional Office - IVA											
	> Region IVB - MIMAROPA											
	** 0300017 - Regional Office - IVB											

Fpap Code	PARTICULARS	Office Equipment	ICT Equipment	Communication Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Equipment	Motor Vehicles	Area Type	Area Code	Fpap Code
	> Region IVA - CALABARZON											
	** 0300004 - Regional Office - IVA	240	120									
	> Region IVB - MIMAROPA											
	** 0300017 - Regional Office - IVB	212							30			
	> Region V - Bicol											
	** 0300005 - Regional Office - V								669			
	> Region VI - Western Visayas											
	** 0300006 - Regional Office - VI	38	49						27			
	> Region VII - Central Visayas											
	** 0300007 - Regional Office - VII								150			
	> Region VIII - Eastern Visayas											
	** 0300008 - Regional Office - VIII		600					60	400			
	> Region IX - Zamboanga Peninsula											
	** 0300009 - Regional Office - IX	50	50					50	600			
	> Region X - Northern Mindanao											
	** 0300010 - Regional Office - X	250										
	> Region XI - Davao											
	** 0300011 - Regional Office - XI	66	1,452						277			
	> Region XII - SOCCSKSARGEN											
	** 0300012 - Regional Office - XII	100	900									
	> Region XIII - CARAGA											
	** 0300016 - Regional Office - XIII	50	50						100			
00002000	Sustainable Livelihood Program	200							350			31010010000
	> National Capital Region (NCR)											
	** 0100000 - Central Office	200							350			
	** 0300013 - Regional Office - NCR											
	> Region I - Ilocos											
	** 0300001 - Regional Office - I											
	> Cordillera Administrative Region (CAR)											
	** 0300014 - Regional Office - CAR											
	> Region II - Cagayan Valley											
	** 0300002 - Regional Office - II											
	> Region III - Central Luzon											
	** 0300003 - Regional Office - III											
	> Region IVA - CALABARZON											
	** 0300004 - Regional Office - IVA											
	> Region IVB - MIMAROPA											
	** 0300017 - Regional Office - IVB											

	PARTICULARS	Other Transportation Equipment	Repairs and Maintenance - Furniture and Fixtures	Machinery	Office Equipment	Information and Communication Technology Equipment	Other Equipment	Furniture and Fixtures	Other Property, Plant and Equipment	Area Type	Area Code	Fpap Code
	> Region IVA - CALABARZON											
	** 0300004 - Regional Office - IVA											
	> Region IVB - MIMAROPA											
	** 0300017 - Regional Office - IVB											
	> Region V - Bicol											
	** 0300005 - Regional Office - V											
	> Region VI - Western Visayas											
	** 0300006 - Regional Office - VI				26	54						
	> Region VII - Central Visayas											
	** 0300007 - Regional Office - VII				200	350						
	> Region VIII - Eastern Visayas											
	** 0300008 - Regional Office - VIII											
	> Region IX - Zamboanga Peninsula											
	** 0300009 - Regional Office - IX											
	> Region X - Northern Mindanao											
	** 0300010 - Regional Office - X											
	> Region XI - Davao											
	** 0300011 - Regional Office - XI											
	> Region XII - SOCCSKSARGEN											
	** 0300012 - Regional Office - XII											
	> Region XIII - CARAGA											
	** 0300016 - Regional Office - XIII			50		150						
2000	Sustainable Livelihood Program											310100100002000
	> National Capital Region (NCR)											
	** 0100000 - Central Office											
	** 0300013 - Regional Office - NCR											
	> Region I - Ilocos											
	** 0300001 - Regional Office - I											
	> Cordillera Administrative Region (CAR)											
	** 0300014 - Regional Office - CAR											
	> Region II - Cagayan Valley											
	** 0300002 - Regional Office - II											
	> Region III - Central Luzon											
	** 0300003 - Regional Office - III											
	> Region IVA - CALABARZON											
	** 0300004 - Regional Office - IVA											
	> Region IVB - MIMAROPA											
	** 0300017 - Regional Office - IVB											

PARTICULARS	Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Area Type	Area Code	Fpap Code
> Region IVA - CALABARZON											
** 0300004 - Regional Office - IVA	7,591,214			1,029		25	2,095	1,290			
> Region IVB - MIMAROPA											
** 0300017 - Regional Office - IVB	4,822,152		45	172		60	1,716	1,306			
> Region V - Bicol											
** 0300005 - Regional Office - V	8,343,538		1,050	800		650	2,700	1,147			
> Region VI - Western Visayas											
** 0300006 - Regional Office - VI	7,581,035	2		174		212	58	1,306			
> Region VII - Central Visayas											
** 0300007 - Regional Office - VII	6,589,676			500		550	812	1,410			
> Region VIII - Eastern Visayas											
** 0300008 - Regional Office - VIII	6,341,730			144		972	107	252			
> Region IX - Zamboanga Peninsula											
** 0300009 - Regional Office - IX	7,121,411		120	150		150	3,800	452			
> Region X - Northern Mindanao											
** 0300010 - Regional Office - X	6,242,933		70	58		347	1,299	426			
> Region XI - Davao											
** 0300011 - Regional Office - XI	6,282,166		33	61		350	5,769	714			
> Region XII - SOCCSKSARGEN											
** 0300012 - Regional Office - XII	4,800,330						2,798	653			
> Region XIII - CARAGA											
** 0300016 - Regional Office - XIII	4,590,563		100			800	2,500	754			
Sustainable Livelihood Program	5,766,294		120	1,080		25,500	700	14,329			310100100002000
> National Capital Region (NCR)											
** 0100000 - Central Office	5,032,938		120	1,080		25,500	700	9,949			
** 0300013 - Regional Office - NCR	21,237							179			
> Region I - Ilocos											
** 0300001 - Regional Office - I	37,736							314			
> Cordillera Administrative Region (CAR)											
** 0300014 - Regional Office - CAR	25,128							161			
> Region II - Cagayan Valley											
** 0300002 - Regional Office - II	33,861							235			
> Region III - Central Luzon											
** 0300003 - Regional Office - III	42,887							303			
> Region IVA - CALABARZON											
** 0300004 - Regional Office - IVA	64,592							303			
> Region IVB - MIMAROPA											
** 0300017 - Regional Office - IVB	28,254							224			

PARTICULARS	Transportation and Delivery Expenses	Rents - Building and Structures	Rents - Land	Rents - Motor Vehicles	Rents - Equipment	Rents - Living Quarters	Rents - ICT Machinery and Equipment	Membership Dues and Contributions to Organizations	Area Type	Area Code	Fpap Code	
> Region IVA - CALABARZON												>
** 0300004 - Regional Office - IVA		3,979		168								
> Region IVB - MIMAROPA												>
** 0300017 - Regional Office - IVB	264	4,260		118	173							
> Region V - Bicol												>
** 0300005 - Regional Office - V	90	4,667		175								
> Region VI - Western Visayas												>
** 0300006 - Regional Office - VI	47	4,907		130								
> Region VII - Central Visayas												>
** 0300007 - Regional Office - VII	37	4,780		200	120		200					
> Region VIII - Eastern Visayas												>
** 0300008 - Regional Office - VIII		3,076										
> Region IX - Zamboanga Peninsula												>
** 0300009 - Regional Office - IX	30	500		50								
> Region X - Northern Mindanao												>
** 0300010 - Regional Office - X		1,305		35								
> Region XI - Davao												>
** 0300011 - Regional Office - XI	132	2,100		120								
> Region XII - SOCCSKSARGEN												>
** 0300012 - Regional Office - XII		600		175								
> Region XIII - CARAGA												>
** 0300016 - Regional Office - XIII	500	500		110	75							
Sustainable Livelihood Program		24,240		18,180							310100100002000	
> National Capital Region (NCR)												>
** 0100000 - Central Office		13,590		8,880								
** 0300013 - Regional Office - NCR		630		840								
> Region I - Ilocos												>
** 0300001 - Regional Office - I		600		450								
> Cordillera Administrative Region (CAR)												>
** 0300014 - Regional Office - CAR		630		840								
> Region II - Cagayan Valley												>
** 0300002 - Regional Office - II		360		480								
> Region III - Central Luzon												>
** 0300003 - Regional Office - III		630		840								
> Region IVA - CALABARZON												>
** 0300004 - Regional Office - IVA		600		450								
> Region IVB - MIMAROPA												>
** 0300017 - Regional Office - IVB		600		450								

PARTICULARS	ICT Software Subscription	Other Subscription Expenses	Bank Transaction Fee	Website Maintenance	Other Maintenance and Operating Expenses	Total
· Region IVA - CALABARZON						
** 0300004 - Regional Office - IVA					30	7,657,605
· Region IVB - MIMAROPA						
** 0300017 - Regional Office - IVB					8	4,903,756
· Region V - Bicol						
** 0300005 - Regional Office - V					280	8,430,548
· Region VI - Western Visayas						
** 0300006 - Regional Office - VI					275	7,643,187
· Region VII - Central Visayas						
** 0300007 - Regional Office - VII					350	6,688,241
· Region VIII - Eastern Visayas						
** 0300008 - Regional Office - VIII					40	6,400,428
· Region IX - Zamboanga Peninsula						
** 0300009 - Regional Office - IX					250	7,191,965
· Region X - Northern Mindanao						
** 0300010 - Regional Office - X					280	6,305,181
· Region XI - Davao						
** 0300011 - Regional Office - XI					239	6,370,626
· Region XII - SOCCSKSARGEN						
** 0300012 - Regional Office - XII					175	4,861,643
· Region XIII - CARAGA						
** 0300016 - Regional Office - XIII					276	4,659,072
Sustainable Livelihood Program		15			2,000	7,204,668
· National Capital Region (NCR)						
** 0100000 - Central Office		15			2,000	5,991,657
** 0300013 - Regional Office - NCR						42,565
· Region I - Ilocos						
** 0300001 - Regional Office - I						74,452
· Cordillera Administrative Region (CAR)						
** 0300014 - Regional Office - CAR						44,656
· Region II - Cagayan Valley						
** 0300002 - Regional Office - II						60,786
· Region III - Central Luzon						
** 0300003 - Regional Office - III						78,642
· Region IVA - CALABARZON						
** 0300004 - Regional Office - IVA						102,627
· Region IVB - MIMAROPA						
** 0300017 - Regional Office - IVB						51,995

Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	ICT Training Expenses	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies Expenses	Office Supplies Expenses	Accountable Forms Expenses
			> Region V - Bicol								
			** 0300005 - Regional Office - V	7,215			2,000			915	
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	8,598			2,000			936	
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	8,743			2,000			954	
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	6,015			2,000			741	
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	4,853			2,000			621	
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	7,859			2,000			810	
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	6,920			2,000			678	
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	3,806			2,000			474	
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	4,511			2,000			549	
		310100200000000	Locally-Funded Project(s)								
		310100200002000	Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services: Kapangyarih Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)	46,192			64,162			8,512	40
			> National Capital Region (NCR)								
			** 0100000 - Central Office	46,192			64,162			8,512	40
		320000000000000	OO : Rights of the poor and vulnerable sectors promoted and pro								
		320100000000000	PROTECTIVE SOCIAL WELFARE PROGRAM								
		320101000000000	RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PR								
		320101100001000	Services for residential and center-based clients	22,893	983		66,007			10,755	138
			> National Capital Region (NCR)								
			** 0100000 - Central Office	6,698			35,688			664	
			** 0300013 - Regional Office - NCR	723	983		14,320			1,261	
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	500			808			275	
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	360			34			90	
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	300			203			600	
			> Region III - Central Luzon								

rea ype	Area Code	Fpap Code	PARTICULARS	Food Supplies Expenses	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communication Technology Equipment	Area Type
			> Region V - Bicol									
			** 0300005 - Regional Office - V									
			> Region VI - Western Visayas									
			** 0300006 - Regional Office - VI									
			> Region VII - Central Visayas									
			** 0300007 - Regional Office - VII									
			> Region VIII - Eastern Visayas									
			** 0300008 - Regional Office - VIII									
			> Region IX - Zamboanga Peninsula									
			** 0300009 - Regional Office - IX									
			> Region X - Northern Mindanao									
			** 0300010 - Regional Office - X									
			> Region XI - Davao									
			** 0300011 - Regional Office - XI									
			> Region XII - SOCCSKSARGEN									
			** 0300012 - Regional Office - XII									
			> Region XIII - CARAGA									
			** 0300016 - Regional Office - XIII									
		310100200000000	Locally-Funded Project(s)									
		310100200002000	Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services: Kapangyariha Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)				746	2,270				
			> National Capital Region (NCR)									
			** 0100000 - Central Office				746	2,270				
		320000000000000	OO : Rights of the poor and vulnerable sectors promoted and pro									
		320100000000000	PROTECTIVE SOCIAL WELFARE PROGRAM									
		320101000000000	RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PR									
		320101100001000	Services for residential and center-based clients	255,516	73	32,624	8,186	13,531	190	1,462	4,852	
			> National Capital Region (NCR)									
			** 0100000 - Central Office	71,987	10	7,404	2,558	3,120	15	200	3,129	
			** 0300013 - Regional Office - NCR	76,261		19,315	2,620	1,386		108	409	
			> Region I - Ilocos									
			** 0300001 - Regional Office - I	4,894		185	80	729			30	
			> Cordillera Administrative Region (CAR)									
			** 0300014 - Regional Office - CAR	1,699		265	85	704				
			> Region II - Cagayan Valley									
			** 0300002 - Regional Office - II	2,707		254	96	320				
			> Region III - Central Luzon									

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Area Code	Fpap Code	PARTICULARS	Communication Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Equipment	Furniture and Fixtures	Books	Other Supplies and Materials Expenses
		> Region V - Bicol								
		** 0300005 - Regional Office - V								
		> Region VI - Western Visayas								
		** 0300006 - Regional Office - VI								
		> Region VII - Central Visayas								
		** 0300007 - Regional Office - VII								
		> Region VIII - Eastern Visayas								
		** 0300008 - Regional Office - VIII								
		> Region IX - Zamboanga Peninsula								
		** 0300009 - Regional Office - IX								
		> Region X - Northern Mindanao								
		** 0300010 - Regional Office - X								
		> Region XI - Davao								
		** 0300011 - Regional Office - XI								
		> Region XII - SOCCSKSARGEN								
		** 0300012 - Regional Office - XII								
		> Region XIII - CARAGA								
		** 0300016 - Regional Office - XIII								
310100200000000		Locally-Funded Project(s)								
310100200002000		Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services: Kapangyariha Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)								186
		> National Capital Region (NCR)								
		** 0100000 - Central Office								186
320000000000000		OO : Rights of the poor and vulnerable sectors promoted and pro								
320100000000000		PROTECTIVE SOCIAL WELFARE PROGRAM								
320101000000000		RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PR								
320101100001000		Services for residential and center-based clients	402	70	379	1,801	4,340			83,323
		> National Capital Region (NCR)								
		** 0100000 - Central Office	297		200	1,150	2,185			25,437
		** 0300013 - Regional Office - NCR		70	144	566	316			21,649
		> Region I - Ilocos								
		** 0300001 - Regional Office - I			20	30	40			500
		> Cordillera Administrative Region (CAR)								
		** 0300014 - Regional Office - CAR								1,358
		> Region II - Cagayan Valley								
		** 0300002 - Regional Office - II								500
		> Region III - Central Luzon								

Area Code	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Expenses	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Awards/ Rewards Expenses	Area Type	Area Code
		> Region V - Bicol										
		** 0300005 - Regional Office - V	60	120		583						
		> Region VI - Western Visayas										
		** 0300006 - Regional Office - VI	60	120		583						
		> Region VII - Central Visayas										
		** 0300007 - Regional Office - VII	60	120		591						
		> Region VIII - Eastern Visayas										
		** 0300008 - Regional Office - VIII	60	120		486						
		> Region IX - Zamboanga Peninsula										
		** 0300009 - Regional Office - IX	60	120		393						
		> Region X - Northern Mindanao										
		** 0300010 - Regional Office - X	60	120		538						
		> Region XI - Davao										
		** 0300011 - Regional Office - XI	60	120		473						
		> Region XII - SOCCSKSARGEN										
		** 0300012 - Regional Office - XII	60	120		309						
		> Region XIII - CARAGA										
		** 0300016 - Regional Office - XIII	60	120		366						
310100200000000		Locally-Funded Project(s)										
310100200002000		Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services: Kapangyariha Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)	266	1,662	145	8,860	113	835				
		> National Capital Region (NCR)										
		** 0100000 - Central Office	266	1,662	145	8,860	113	835				
320000000000000		OO : Rights of the poor and vulnerable sectors promoted and pro										
320100000000000		PROTECTIVE SOCIAL WELFARE PROGRAM										
320101000000000		RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PR										
320101100001000		Services for residential and center-based clients	38,941	52,671	2,428	4,376	2,267	1,554	135	421		
		> National Capital Region (NCR)										
		** 0100000 - Central Office	1,391	5,762	70	270	187	145	2	209		
		** 0300013 - Regional Office - NCR	29,161	16,526	56	977	594	386		190		
		> Region I - Ilocos										
		** 0300001 - Regional Office - I	304	1,410	52	388	332	164				
		> Cordillera Administrative Region (CAR)										
		** 0300014 - Regional Office - CAR	218	434	6	356						
		> Region II - Cagayan Valley										
		** 0300002 - Regional Office - II	150	1,620	15	45	73	50	12			
		> Region III - Central Luzon										

Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professional Services	Area Type	Area Code
	> Region V - Bicol										
	** 0300005 - Regional Office - V								25,782		
	> Region VI - Western Visayas										
	** 0300006 - Regional Office - VI								27,641		
	> Region VII - Central Visayas										
	** 0300007 - Regional Office - VII								29,262		
	> Region VIII - Eastern Visayas										
	** 0300008 - Regional Office - VIII								19,983		
	> Region IX - Zamboanga Peninsula										
	** 0300009 - Regional Office - IX								8,066		
	> Region X - Northern Mindanao										
	** 0300010 - Regional Office - X								21,744		
	> Region XI - Davao										
	** 0300011 - Regional Office - XI								18,175		
	> Region XII - SOCCSKSARGEN										
	** 0300012 - Regional Office - XII								14,321		
	> Region XIII - CARAGA										
	** 0300016 - Regional Office - XIII								9,302		
310100200000000	Locally-Funded Project(s)										310
310100200002000	Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services: Kapangyariha Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)								428,355		310
	> National Capital Region (NCR)										
	** 0100000 - Central Office								428,355		
320000000000000	OO : Rights of the poor and vulnerable sectors promoted and pro										320
320100000000000	PROTECTIVE SOCIAL WELFARE PROGRAM										320
320101000000000	RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PR										320
320101100001000	Services for residential and center-based clients	224		34	1,330		270		426,124		320
	> National Capital Region (NCR)										
	** 0100000 - Central Office	21					200		107,084		
	** 0300013 - Regional Office - NCR	203			1,300				98,830		
	> Region I - Ilocos										
	** 0300001 - Regional Office - I						50		27,468		
	> Cordillera Administrative Region (CAR)										
	** 0300014 - Regional Office - CAR								11,588		
	> Region II - Cagayan Valley										
	** 0300002 - Regional Office - II			3					9,064		
	> Region III - Central Luzon										

Fpap Code	PARTICULARS	Janitorial Services	Security Services	Other General Services - ICT Services	Other General Services	Other Land Improvements	Buildings	Other Structures	Machinery	Area Type	Area Code	F C
	> Region V - Bicol											
	** 0300005 - Regional Office - V											
	> Region VI - Western Visayas											
	** 0300006 - Regional Office - VI											
	> Region VII - Central Visayas											
	** 0300007 - Regional Office - VII											
	> Region VIII - Eastern Visayas											
	** 0300008 - Regional Office - VIII											
	> Region IX - Zamboanga Peninsula											
	** 0300009 - Regional Office - IX											
	> Region X - Northern Mindanao											
	** 0300010 - Regional Office - X											
	> Region XI - Davao											
	** 0300011 - Regional Office - XI											
	> Region XII - SOCCSKSARGEN											
	** 0300012 - Regional Office - XII											
	> Region XIII - CARAGA											
	** 0300016 - Regional Office - XIII											
100200000000	Locally-Funded Project(s)											3101002
100200002000	Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services: Kapangyariha Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)	1,843	653				270					3101002
	> National Capital Region (NCR)											
	** 0100000 - Central Office	1,843	653				270					
000000000000	OO : Rights of the poor and vulnerable sectors promoted and pro											3200000
100000000000	PROTECTIVE SOCIAL WELFARE PROGRAM											3201000
101000000000	RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PR											3201010
101100001000	Services for residential and center-based clients	8,319	99,294	77	500		16,135	11,652	570			3201011
	> National Capital Region (NCR)											
	** 0100000 - Central Office	3,468	19,408	72			4,708	5,000	200			
	** 0300013 - Regional Office - NCR	1,690	41,794				927	310	100			
	> Region I - Ilocos											
	** 0300001 - Regional Office - I		2,068				1,000	57	30			
	> Cordillera Administrative Region (CAR)											
	** 0300014 - Regional Office - CAR	565	3,173									
	> Region II - Cagayan Valley											
	** 0300002 - Regional Office - II	615	1,660						120			
	> Region III - Central Luzon											

Fpap Code	PARTICULARS	Office Equipment	ICT Equipment	Communication Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Equipment	Motor Vehicles	Area Type	Area Code	Fpap Code
	> Region V - Bicol											
	** 0300005 - Regional Office - V											
	> Region VI - Western Visayas											
	** 0300006 - Regional Office - VI											
	> Region VII - Central Visayas											
	** 0300007 - Regional Office - VII											
	> Region VIII - Eastern Visayas											
	** 0300008 - Regional Office - VIII											
	> Region IX - Zamboanga Peninsula											
	** 0300009 - Regional Office - IX											
	> Region X - Northern Mindanao											
	** 0300010 - Regional Office - X											
	> Region XI - Davao											
	** 0300011 - Regional Office - XI											
	> Region XII - SOCCSKSARGEN											
	** 0300012 - Regional Office - XII											
	> Region XIII - CARAGA											
	** 0300016 - Regional Office - XIII											
00000000	Locally-Funded Project(s)											31010020000
00002000	Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services: Kapangyariha Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)	243	186									31010020000
	> National Capital Region (NCR)											
	** 0100000 - Central Office	243	186									
00000000	OO : Rights of the poor and vulnerable sectors promoted and pro											32000000000
00000000	PROTECTIVE SOCIAL WELFARE PROGRAM											32010000000
00000000	RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PR											32010100000
00001000	Services for residential and center-based clients	780	300	5	10	2	140	7,240				32010110000
	> National Capital Region (NCR)											
	** 0100000 - Central Office	295	240			2		600				
	** 0300013 - Regional Office - NCR	45			10		105	1,120				
	> Region I - Ilocos											
	** 0300001 - Regional Office - I		35	5			5	350				
	> Cordillera Administrative Region (CAR)											
	** 0300014 - Regional Office - CAR							813				
	> Region II - Cagayan Valley											
	** 0300002 - Regional Office - II	45						145				
	> Region III - Central Luzon											

	PARTICULARS	Other Transportation Equipment	Repairs and Maintenance - Furniture and Fixtures	Machinery	Office Equipment	Information and Communication Technology Equipment	Other Equipment	Furniture and Fixtures	Other Property, Plant and Equipment	Area Type	Area Code	Fpap Code
	> Region V - Bicol											
	** 0300005 - Regional Office - V											
	> Region VI - Western Visayas											
	** 0300006 - Regional Office - VI											
	> Region VII - Central Visayas											
	** 0300007 - Regional Office - VII											
	> Region VIII - Eastern Visayas											
	** 0300008 - Regional Office - VIII											
	> Region IX - Zamboanga Peninsula											
	** 0300009 - Regional Office - IX											
	> Region X - Northern Mindanao											
	** 0300010 - Regional Office - X											
	> Region XI - Davao											
	** 0300011 - Regional Office - XI											
	> Region XII - SOCCSKSARGEN											
	** 0300012 - Regional Office - XII											
	> Region XIII - CARAGA											
	** 0300016 - Regional Office - XIII											
0000	Locally-Funded Project(s)											310100200000000
2000	Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services: Kapangyariha Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)	1,613	32		36	306						310100200002000
	> National Capital Region (NCR)											
	** 0100000 - Central Office	1,613	32		36	306						
0000	OO : Rights of the poor and vulnerable sectors promoted and prot											320000000000000
0000	PROTECTIVE SOCIAL WELFARE PROGRAM											320100000000000
0000	RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PR											320101000000000
1000	Services for residential and center-based clients	370	105	29	254	144	64	46	5			320101100001000
	> National Capital Region (NCR)											
	** 0100000 - Central Office		70									
	** 0300013 - Regional Office - NCR	20			20	55	30					
	> Region I - Ilocos											
	** 0300001 - Regional Office - I				5		10	5	5			
	> Cordillera Administrative Region (CAR)											
	** 0300014 - Regional Office - CAR											
	> Region II - Cagayan Valley											
	** 0300002 - Regional Office - II							17				
	> Region III - Central Luzon											

PARTICULARS	Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Area Type	Area Code	Fpap Code
> Region V - Bicol											
** 0300005 - Regional Office - V	59,766							363			
> Region VI - Western Visayas											
** 0300006 - Regional Office - VI	68,654							366			
> Region VII - Central Visayas											
** 0300007 - Regional Office - VII	72,626							377			
> Region VIII - Eastern Visayas											
** 0300008 - Regional Office - VIII	71,594							297			
> Region IX - Zamboanga Peninsula											
** 0300009 - Regional Office - IX	47,208							238			
> Region X - Northern Mindanao											
** 0300010 - Regional Office - X	63,615							327			
> Region XI - Davao											
** 0300011 - Regional Office - XI	32,288							291			
> Region XII - SOCCSKSARGEN											
** 0300012 - Regional Office - XII	19,391							185			
> Region XIII - CARAGA											
** 0300016 - Regional Office - XIII	44,519							217			
Locally-Funded Project(s)											310100200000000
Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services: Kapangyarih Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)	1,599,368		153	270		9,591	16	1,424			310100200002000
> National Capital Region (NCR)											
** 0100000 - Central Office	1,599,368		153	270		9,591	16	1,424			
OO : Rights of the poor and vulnerable sectors promoted and pro											320000000000000
PROTECTIVE SOCIAL WELFARE PROGRAM											320100000000000
RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PR											320101000000000
Services for residential and center-based clients	136,555	143	2,598	13,550	6,449	720	2,235	12,069			320101100001000
> National Capital Region (NCR)											
** 0100000 - Central Office	40,776		18	1,879	297	45	1,921	2,651			
** 0300013 - Regional Office - NCR	11,849	16	170	2,272		30	92	669			
> Region I - Ilocos											
** 0300001 - Regional Office - I	6,000		104	438			5	500			
> Cordillera Administrative Region (CAR)											
** 0300014 - Regional Office - CAR	1,168		48	2,326	286		54				
> Region II - Cagayan Valley											
** 0300002 - Regional Office - II	500	30	10	607			31	2,123			
> Region III - Central Luzon											

PARTICULARS	Transportation and Delivery Expenses	Rents - Building and Structures	Rents - Land	Rents - Motor Vehicles	Rents - Equipment	Rents - Living Quarters	Rents - ICT Machinery and Equipment	Membership Dues and Contributions to Organizations	Area Type	Area Code	Fpap Code	
> Region V - Bicol												>
** 0300005 - Regional Office - V		720		540								
> Region VI - Western Visayas												>
** 0300006 - Regional Office - VI		720		540								
> Region VII - Central Visayas												>
** 0300007 - Regional Office - VII		480		360								
> Region VIII - Eastern Visayas												>
** 0300008 - Regional Office - VIII		840		630								
> Region IX - Zamboanga Peninsula												>
** 0300009 - Regional Office - IX		720		540								
> Region X - Northern Mindanao												>
** 0300010 - Regional Office - X		960		720								
> Region XI - Davao												>
** 0300011 - Regional Office - XI		720		540								
> Region XII - SOCCSKSARGEN												>
** 0300012 - Regional Office - XII		600		450								
> Region XIII - CARAGA												>
** 0300016 - Regional Office - XIII		840		630								
Locally-Funded Project(s)										310100200000000		
Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services: Kapangyariha Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)	141	4,380		1,347	190					310100200002000		
> National Capital Region (NCR)												>
** 0100000 - Central Office	141	4,380		1,347	190							
OO : Rights of the poor and vulnerable sectors promoted and prot										320000000000000		OO :
PROTECTIVE SOCIAL WELFARE PROGRAM										320100000000000		PR
RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PR										320101000000000		R
Services for residential and center-based clients	263	225	36	450	5					320101100001000		
> National Capital Region (NCR)												>
** 0100000 - Central Office												
** 0300013 - Regional Office - NCR				390								
> Region I - Ilocos												>
** 0300001 - Regional Office - I												
> Cordillera Administrative Region (CAR)												>
** 0300014 - Regional Office - CAR			2									
> Region II - Cagayan Valley												>
** 0300002 - Regional Office - II												
> Region III - Central Luzon												>

PARTICULARS	ICT Software Subscription	Other Subscription Expenses	Bank Transaction Fee	Website Maintenance	Other Maintenance and Operating Expenses	Total
· Region V - Bicol						
** 0300005 - Regional Office - V						98,064
· Region VI - Western Visayas						
** 0300006 - Regional Office - VI						110,218
· Region VII - Central Visayas						
** 0300007 - Regional Office - VII						115,573
· Region VIII - Eastern Visayas						
** 0300008 - Regional Office - VIII						102,766
· Region IX - Zamboanga Peninsula						
** 0300009 - Regional Office - IX						64,819
· Region X - Northern Mindanao						
** 0300010 - Regional Office - X						98,753
· Region XI - Davao						
** 0300011 - Regional Office - XI						62,265
· Region XII - SOCCSKSARGEN						
** 0300012 - Regional Office - XII						41,716
· Region XIII - CARAGA						
** 0300016 - Regional Office - XIII						63,114
Locally-Funded Project(s)						
Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services: Kapangyariha Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)				303		2,184,709
· National Capital Region (NCR)						
** 0100000 - Central Office				303		2,184,709
Rights of the poor and vulnerable sectors promoted and pro						
OTECTIVE SOCIAL WELFARE PROGRAM						
ESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PR						
Services for residential and center-based clients		98		23,102		1,382,839
· National Capital Region (NCR)						
** 0100000 - Central Office				6,811		364,544
** 0300013 - Regional Office - NCR				5,361		355,429
· Region I - Ilocos						
** 0300001 - Regional Office - I				500		49,381
· Cordillera Administrative Region (CAR)						
** 0300014 - Regional Office - CAR				24		25,656
· Region II - Cagayan Valley						
** 0300002 - Regional Office - II						21,915
· Region III - Central Luzon						

Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	ICT Training Expenses	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies Expenses	Office Supplies Expenses	Accountable Forms Expenses
			** 0300003 - Regional Office - III	5,325			1,104			999	
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	279			146			412	
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	50						25	
			> Region V - Bicol								
			** 0300005 - Regional Office - V	258			206			383	23
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	300			270			220	15
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	300			948			90	
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	2,100			3,400			1,111	
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	2,000			3,000			2,500	
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	500			1,800			300	
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	2,000			3,000			800	100
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	700			500			500	
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	500			580			525	
		320102000000000	SUPPLEMENTARY FEEDING SUB-PROGRAM								
		320102100001000	Supplementary Feeding Program	24,531			26,068			3,089	425
			> National Capital Region (NCR)								
			** 0100000 - Central Office	3,577			6,380			665	
			** 0300013 - Regional Office - NCR	63			1,196				267
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	852			1,326			120	
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	1,600			1,253			87	158
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	1,080			847			70	
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	460			586			200	
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA								

rea ype	Area Code	Fpap Code	PARTICULARS	Food Supplies Expenses	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communication Technology Equipment	Area Type
			** 0300003 - Regional Office - III	6,628		118	81	2,370				
			> Region IVA - CALABARZON									
			** 0300004 - Regional Office - IVA	15,997	63	1,090	450	681				
			> Region IVB - MIMAROPA									
			** 0300017 - Regional Office - IVB	1,042		16	20	40				
			> Region V - Bicol									
			** 0300005 - Regional Office - V	3,470		383	383	437		109	109	
			> Region VI - Western Visayas									
			** 0300006 - Regional Office - VI	4,204		125	163	180	30	30	30	
			> Region VII - Central Visayas									
			** 0300007 - Regional Office - VII	7,432		230		33			25	
			> Region VIII - Eastern Visayas									
			** 0300008 - Regional Office - VIII	4,795		139		331	95			
			> Region IX - Zamboanga Peninsula									
			** 0300009 - Regional Office - IX	30,000		1,200	1,200	1,300	50	1,000	1,000	
			> Region X - Northern Mindanao									
			** 0300010 - Regional Office - X	6,800		300	250	500			105	
			> Region XI - Davao									
			** 0300011 - Regional Office - XI	11,000	1,000	200	700			15	15	
			> Region XII - SOCCSKSARGEN									
			** 0300012 - Regional Office - XII	1,500	600		400					
			> Region XIII - CARAGA									
			** 0300016 - Regional Office - XIII	5,100			300					
		320102000000000	SUPPLEMENTARY FEEDING SUB-PROGRAM									
		320102100001000	Supplementary Feeding Program			145	943	140		314	1,176	
			> National Capital Region (NCR)									
			** 0100000 - Central Office									
			** 0300013 - Regional Office - NCR			4						
			> Region I - Ilocos									
			** 0300001 - Regional Office - I									
			> Cordillera Administrative Region (CAR)									
			** 0300014 - Regional Office - CAR			41	71	140				
			> Region II - Cagayan Valley									
			** 0300002 - Regional Office - II									
			> Region III - Central Luzon									
			** 0300003 - Regional Office - III				371					
			> Region IVA - CALABARZON									
			** 0300004 - Regional Office - IVA									

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Area Code	Fpap Code	PARTICULARS	Communication Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Equipment	Furniture and Fixtures	Books	Other Supplies and Materials Expenses
		** 0300003 - Regional Office - III								7,158
		> Region IVA - CALABARZON								
		** 0300004 - Regional Office - IVA								4,850
		> Region IVB - MIMAROPA								
		** 0300017 - Regional Office - IVB								52
		> Region V - Bicol								
		** 0300005 - Regional Office - V					15	109		2,028
		> Region VI - Western Visayas								
		** 0300006 - Regional Office - VI						10		4,621
		> Region VII - Central Visayas								
		** 0300007 - Regional Office - VII					25	25		123
		> Region VIII - Eastern Visayas								
		** 0300008 - Regional Office - VIII								
		> Region IX - Zamboanga Peninsula								
		** 0300009 - Regional Office - IX						1,500		3,000
		> Region X - Northern Mindanao								
		** 0300010 - Regional Office - X	105					105		4,217
		> Region XI - Davao								
		** 0300011 - Regional Office - XI			15		15	50		6,000
		> Region XII - SOCCSKSARGEN								
		** 0300012 - Regional Office - XII								1,000
		> Region XIII - CARAGA								
		** 0300016 - Regional Office - XIII								830
320102000000000		SUPPLEMENTARY FEEDING SUB-PROGRAM								
320102100001000		Supplementary Feeding Program	100						4	530
		> National Capital Region (NCR)								
		** 0100000 - Central Office								
		** 0300013 - Regional Office - NCR								
		> Region I - Ilocos								
		** 0300001 - Regional Office - I								
		> Cordillera Administrative Region (CAR)								
		** 0300014 - Regional Office - CAR							4	52
		> Region II - Cagayan Valley								
		** 0300002 - Regional Office - II								
		> Region III - Central Luzon								
		** 0300003 - Regional Office - III								
		> Region IVA - CALABARZON								
		** 0300004 - Regional Office - IVA								

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rea ode	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Expenses	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Awards/ Rewards Expenses	Area Type	Area Code
		** 0300003 - Regional Office - III	422	7,673	27	353	95	36		12		
		> Region IVA - CALABARZON										
		** 0300004 - Regional Office - IVA	1,729	2,797	61	129	46	161	27			
		> Region IVB - MIMAROPA										
		** 0300017 - Regional Office - IVB		168	8	36						
		> Region V - Bicol										
		** 0300005 - Regional Office - V	328	656	103	337		256	23			
		> Region VI - Western Visayas										
		** 0300006 - Regional Office - VI	150	880	30	162	60	10	8	10		
		> Region VII - Central Visayas										
		** 0300007 - Regional Office - VII	100	465	10	67	40	13				
		> Region VIII - Eastern Visayas										
		** 0300008 - Regional Office - VIII	2,488	1,603	1,582	385	156	150	20			
		> Region IX - Zamboanga Peninsula										
		** 0300009 - Regional Office - IX	800	5,000	300	320	300	100	25			
		> Region X - Northern Mindanao										
		** 0300010 - Regional Office - X	500	1,877	50	175	24	36	12			
		> Region XI - Davao										
		** 0300011 - Regional Office - XI	700	2,800	5	200	150	11				
		> Region XII - SOCCSKSARGEN										
		** 0300012 - Regional Office - XII	300	1,500	13	56	150					
		> Region XIII - CARAGA										
		** 0300016 - Regional Office - XIII	200	1,500	40	120	60	36	6			
	320102000000000	SUPPLEMENTARY FEEDING SUB-PROGRAM										
	320102100001000	Supplementary Feeding Program	238	1,538	1,076	1,763	14	362		50		
		> National Capital Region (NCR)										
		** 0100000 - Central Office			1,000	132						
		** 0300013 - Regional Office - NCR	16	27		56	4	1				
		> Region I - Ilocos										
		** 0300001 - Regional Office - I		50		108						
		> Cordillera Administrative Region (CAR)										
		** 0300014 - Regional Office - CAR	13	91	1	104		54				
		> Region II - Cagayan Valley										
		** 0300002 - Regional Office - II				61						
		> Region III - Central Luzon										
		** 0300003 - Regional Office - III	7	100		74	2					
		> Region IVA - CALABARZON										
		** 0300004 - Regional Office - IVA	12	10		43				50		

Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professional Services	Area Type	Area Code
	** 0300003 - Regional Office - III								37,751		
	> Region IVA - CALABARZON										
	** 0300004 - Regional Office - IVA								23,383		
	> Region IVB - MIMAROPA										
	** 0300017 - Regional Office - IVB								2,409		
	> Region V - Bicol										
	** 0300005 - Regional Office - V				31				8,256		
	> Region VI - Western Visayas										
	** 0300006 - Regional Office - VI							20	3,427		
	> Region VII - Central Visayas										
	** 0300007 - Regional Office - VII								7,655		
	> Region VIII - Eastern Visayas										
	** 0300008 - Regional Office - VIII								9,199		
	> Region IX - Zamboanga Peninsula										
	** 0300009 - Regional Office - IX								36,963		
	> Region X - Northern Mindanao										
	** 0300010 - Regional Office - X								12,643		
	> Region XI - Davao										
	** 0300011 - Regional Office - XI								18,425		
	> Region XII - SOCCSKSARGEN										
	** 0300012 - Regional Office - XII								6,828		
	> Region XIII - CARAGA										
	** 0300016 - Regional Office - XIII					30			5,151		
320102000000000	SUPPLEMENTARY FEEDING SUB-PROGRAM										320
320102100001000	Supplementary Feeding Program	20			10			10,000	86,647		320
	> National Capital Region (NCR)										
	** 0100000 - Central Office							10,000	6,200		
	** 0300013 - Regional Office - NCR								3,850		
	> Region I - Ilocos										
	** 0300001 - Regional Office - I								5,926		
	> Cordillera Administrative Region (CAR)										
	** 0300014 - Regional Office - CAR								2,864		
	> Region II - Cagayan Valley										
	** 0300002 - Regional Office - II								2,922		
	> Region III - Central Luzon										
	** 0300003 - Regional Office - III								3,466		
	> Region IVA - CALABARZON										
	** 0300004 - Regional Office - IVA	20							5,060		

Fpap Code	PARTICULARS	Janitorial Services	Security Services	Other General Services - ICT Services	Other General Services	Other Land Improvements	Buildings	Other Structures	Machinery	Area Type	Area Code	F C
	** 0300003 - Regional Office - III		532				713					
	> Region IVA - CALABARZON											
	** 0300004 - Regional Office - IVA		7,206				200	5,925				
	> Region IVB - MIMAROPA											
	** 0300017 - Regional Office - IVB		864									
	> Region V - Bicol											
	** 0300005 - Regional Office - V	83	2,670		5		437					
	> Region VI - Western Visayas											
	** 0300006 - Regional Office - VI		1,700				300	50	20			
	> Region VII - Central Visayas											
	** 0300007 - Regional Office - VII	620	4,517				50					
	> Region VIII - Eastern Visayas											
	** 0300008 - Regional Office - VIII	178	1,550				500					
	> Region IX - Zamboanga Peninsula											
	** 0300009 - Regional Office - IX	1,100	800			500	2,000	300				
	> Region X - Northern Mindanao											
	** 0300010 - Regional Office - X		3,798									
	> Region XI - Davao											
	** 0300011 - Regional Office - XI		2,000				4,300	10				
	> Region XII - SOCCSKSARGEN											
	** 0300012 - Regional Office - XII		3,024				500		100			
	> Region XIII - CARAGA											
	** 0300016 - Regional Office - XIII		2,530				500					
102000000000	SUPPLEMENTARY FEEDING SUB-PROGRAM											3201020
102100001000	Supplementary Feeding Program	1,053	1,515				276					3201021
	> National Capital Region (NCR)											
	** 0100000 - Central Office											
	** 0300013 - Regional Office - NCR	36	67									
	> Region I - Ilocos											
	** 0300001 - Regional Office - I											
	> Cordillera Administrative Region (CAR)											
	** 0300014 - Regional Office - CAR	100	164				26					
	> Region II - Cagayan Valley											
	** 0300002 - Regional Office - II											
	> Region III - Central Luzon											
	** 0300003 - Regional Office - III	64	172									
	> Region IVA - CALABARZON											
	** 0300004 - Regional Office - IVA	33	50				250					

Fpap Code	PARTICULARS	Office Equipment	ICT Equipment	Communication Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Equipment	Motor Vehicles	Area Type	Area Code	Fpap Code
	** 0300003 - Regional Office - III								704			
	> Region IVA - CALABARZON											
	** 0300004 - Regional Office - IVA								130			
	> Region IVB - MIMAROPA											
	** 0300017 - Regional Office - IVB											
	> Region V - Bicol											
	** 0300005 - Regional Office - V								175			
	> Region VI - Western Visayas											
	** 0300006 - Regional Office - VI	20	20					25	100			
	> Region VII - Central Visayas											
	** 0300007 - Regional Office - VII								63			
	> Region VIII - Eastern Visayas											
	** 0300008 - Regional Office - VIII	100							240			
	> Region IX - Zamboanga Peninsula											
	** 0300009 - Regional Office - IX	220							1,400			
	> Region X - Northern Mindanao											
	** 0300010 - Regional Office - X								500			
	> Region XI - Davao											
	** 0300011 - Regional Office - XI	5	5					5	300			
	> Region XII - SOCCSKSARGEN											
	** 0300012 - Regional Office - XII								600			
	> Region XIII - CARAGA											
	** 0300016 - Regional Office - XIII	50										
00000000	SUPPLEMENTARY FEEDING SUB-PROGRAM											32010200000
00001000	Supplementary Feeding Program	4	1						68			32010210000
	> National Capital Region (NCR)											
	** 0100000 - Central Office											
	** 0300013 - Regional Office - NCR											
	> Region I - Ilocos											
	** 0300001 - Regional Office - I											
	> Cordillera Administrative Region (CAR)											
	** 0300014 - Regional Office - CAR		1						57			
	> Region II - Cagayan Valley											
	** 0300002 - Regional Office - II											
	> Region III - Central Luzon											
	** 0300003 - Regional Office - III	4							11			
	> Region IVA - CALABARZON											
	** 0300004 - Regional Office - IVA											

	PARTICULARS	Other Transportation Equipment	Repairs and Maintenance - Furniture and Fixtures	Machinery	Office Equipment	Information and Communication Technology Equipment	Other Equipment	Furniture and Fixtures	Other Property, Plant and Equipment	Area Type	Area Code	Fpap Code
	** 0300003 - Regional Office - III				120	50						
	> Region IVA - CALABARZON											
	** 0300004 - Regional Office - IVA			24		24	24	24				
	> Region IVB - MIMAROPA											
	** 0300017 - Regional Office - IVB											
	> Region V - Bicol											
	** 0300005 - Regional Office - V											
	> Region VI - Western Visayas											
	** 0300006 - Regional Office - VI		30		15	15						
	> Region VII - Central Visayas											
	** 0300007 - Regional Office - VII											
	> Region VIII - Eastern Visayas											
	** 0300008 - Regional Office - VIII			5	94							
	> Region IX - Zamboanga Peninsula											
	** 0300009 - Regional Office - IX											
	> Region X - Northern Mindanao											
	** 0300010 - Regional Office - X											
	> Region XI - Davao											
	** 0300011 - Regional Office - XI		5									
	> Region XII - SOCCSKSARGEN											
	** 0300012 - Regional Office - XII											
	> Region XIII - CARAGA											
	** 0300016 - Regional Office - XIII	350										
0000	SUPPLEMENTARY FEEDING SUB-PROGRAM											320102000000000
1000	Supplementary Feeding Program		50									320102100001000
	> National Capital Region (NCR)											
	** 0100000 - Central Office											
	** 0300013 - Regional Office - NCR											
	> Region I - Ilocos											
	** 0300001 - Regional Office - I											
	> Cordillera Administrative Region (CAR)											
	** 0300014 - Regional Office - CAR											
	> Region II - Cagayan Valley											
	** 0300002 - Regional Office - II											
	> Region III - Central Luzon											
	** 0300003 - Regional Office - III											
	> Region IVA - CALABARZON											
	** 0300004 - Regional Office - IVA		50									

PARTICULARS	Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Area Type	Area Code	Fpap Code
** 0300003 - Regional Office - III	458		51	1,435		93	68	481			
> Region IVA - CALABARZON											
** 0300004 - Regional Office - IVA	1,505		189	1,175		2	13	1,751			
> Region IVB - MIMAROPA											
** 0300017 - Regional Office - IVB	100		10	140			5	50			
> Region V - Bicol											
** 0300005 - Regional Office - V	1,447	30	103	284			21	218			
> Region VI - Western Visayas											
** 0300006 - Regional Office - VI	2,050	30	30	175				290			
> Region VII - Central Visayas											
** 0300007 - Regional Office - VII	6,886	7	5	82				130			
> Region VIII - Eastern Visayas											
** 0300008 - Regional Office - VIII	270			437	5,866	300		1,236			
> Region IX - Zamboanga Peninsula											
** 0300009 - Regional Office - IX	50,000	30	1,500	300				1,000			
> Region X - Northern Mindanao											
** 0300010 - Regional Office - X	1,146		120	100				100			
> Region XI - Davao											
** 0300011 - Regional Office - XI	4,000	200	1,000		50		5	500			
> Region XII - SOCCSKSARGEN											
** 0300012 - Regional Office - XII	4,300	20	400		200			250			
> Region XIII - CARAGA											
** 0300016 - Regional Office - XIII	4,100	20	500				20	120			
SUPPLEMENTARY FEEDING SUB-PROGRAM											320102000000000
Supplementary Feeding Program	3,894,199	100	122		6,900		445	4,166			320102100001000
> National Capital Region (NCR)											
** 0100000 - Central Office	185,351				1,500			400			
** 0300013 - Regional Office - NCR	182,192		11					136			
> Region I - Ilocos											
** 0300001 - Regional Office - I	175,122				50		150	200			
> Cordillera Administrative Region (CAR)											
** 0300014 - Regional Office - CAR	111,420	86	86					100			
> Region II - Cagayan Valley											
** 0300002 - Regional Office - II	190,917							50			
> Region III - Central Luzon											
** 0300003 - Regional Office - III	247,753	14	25		763			20			
> Region IVA - CALABARZON											
** 0300004 - Regional Office - IVA	227,335							13			

PARTICULARS	Transportation and Delivery Expenses	Rents - Building and Structures	Rents - Land	Rents - Motor Vehicles	Rents - Equipment	Rents - Living Quarters	Rents - ICT Machinery and Equipment	Membership Dues and Contributions to Organizations	Area Type	Area Code	Fpap Code	
** 0300003 - Regional Office - III	25											
> Region IVA - CALABARZON												>
** 0300004 - Regional Office - IVA	156			40								
> Region IVB - MIMAROPA												>
** 0300017 - Regional Office - IVB												
> Region V - Bicol												>
** 0300005 - Regional Office - V	52											
> Region VI - Western Visayas												>
** 0300006 - Regional Office - VI	20											
> Region VII - Central Visayas												>
** 0300007 - Regional Office - VII												
> Region VIII - Eastern Visayas												>
** 0300008 - Regional Office - VIII			34									
> Region IX - Zamboanga Peninsula												>
** 0300009 - Regional Office - IX		225										
> Region X - Northern Mindanao												>
** 0300010 - Regional Office - X												
> Region XI - Davao												>
** 0300011 - Regional Office - XI	10			20	5							
> Region XII - SOCCSKSARGEN												>
** 0300012 - Regional Office - XII												
> Region XIII - CARAGA												>
** 0300016 - Regional Office - XIII												
SUPPLEMENTARY FEEDING SUB-PROGRAM											320102000000000	S
Supplementary Feeding Program	7,439	348		3,886							320102100001000	
> National Capital Region (NCR)												>
** 0100000 - Central Office	1,000											
** 0300013 - Regional Office - NCR				31								
> Region I - Ilocos												>
** 0300001 - Regional Office - I		50		200								
> Cordillera Administrative Region (CAR)												>
** 0300014 - Regional Office - CAR				279								
> Region II - Cagayan Valley												>
** 0300002 - Regional Office - II	1,930			652								
> Region III - Central Luzon												>
** 0300003 - Regional Office - III		135										
> Region IVA - CALABARZON												>
** 0300004 - Regional Office - IVA				350								

PARTICULARS	ICT Software Subscription	Other Subscription Expenses	Bank Transaction Fee	Website Maintenance	Other Maintenance and Operating Expenses	Total
** 0300003 - Regional Office - III					402	75,284
· Region IVA - CALABARZON						
** 0300004 - Regional Office - IVA					120	70,809
· Region IVB - MIMAROPA						
** 0300017 - Regional Office - IVB					10	5,045
· Region V - Bicol						
** 0300005 - Regional Office - V					155	23,583
· Region VI - Western Visayas						
** 0300006 - Regional Office - VI		18			791	20,654
· Region VII - Central Visayas						
** 0300007 - Regional Office - VII					4,818	34,759
· Region VIII - Eastern Visayas						
** 0300008 - Regional Office - VIII					914	39,278
· Region IX - Zamboanga Peninsula						
** 0300009 - Regional Office - IX		30			2,311	153,274
· Region X - Northern Mindanao						
** 0300010 - Regional Office - X					285	36,348
· Region XI - Davao						
** 0300011 - Regional Office - XI		20			300	59,941
· Region XII - SOCCSKSARGEN						
** 0300012 - Regional Office - XII					300	23,741
· Region XIII - CARAGA						
** 0300016 - Regional Office - XIII		30				23,198
SUPPLEMENTARY FEEDING SUB-PROGRAM						
Supplementary Feeding Program					4,730	4,084,485
· National Capital Region (NCR)						
** 0100000 - Central Office					1,100	217,305
** 0300013 - Regional Office - NCR					10	187,967
· Region I - Ilocos						
** 0300001 - Regional Office - I					100	184,254
· Cordillera Administrative Region (CAR)						
** 0300014 - Regional Office - CAR					123	118,975
· Region II - Cagayan Valley						
** 0300002 - Regional Office - II					18	198,547
· Region III - Central Luzon						
** 0300003 - Regional Office - III						254,227
· Region IVA - CALABARZON						
** 0300004 - Regional Office - IVA					24	233,300

Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	ICT Training Expenses	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies Expenses	Office Supplies Expenses	Accountable Forms Expenses
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	1,543			611			100	
			> Region V - Bicol								
			** 0300005 - Regional Office - V	1,500			1,800			300	
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	1,200			2,800			250	
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	2,257			2,418			216	
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	965			325			120	
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	1,434			684			161	
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	3,000			1,500			100	
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	3,000			2,000			350	
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	1,000			1,342			50	
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	1,000			1,000			300	
		320103000000000	SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGI								
		320103100001000	Social Pension for Indigent Senior Citizens	114,964		1,273	56,647		297	15,941	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	9,868			6,128		297	1,026	
			** 0300013 - Regional Office - NCR	4,080			4,192			1,030	
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	6,324			1,957			512	
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	3,020			1,500			710	
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	3,000			2,222			750	
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	3,000						1,006	
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	11,000			3,500			1,500	
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	4,710			1,470			400	
			> Region V - Bicol								

rea ype	Area Code	Fpap Code	PARTICULARS	Food Supplies Expenses	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communication Technology Equipment	Area Type
			> Region IVB - MIMAROPA									
			** 0300017 - Regional Office - IVB					30				
			> Region V - Bicol									
			** 0300005 - Regional Office - V								800	
			> Region VI - Western Visayas									
			** 0300006 - Regional Office - VI					10				
			> Region VII - Central Visayas									
			** 0300007 - Regional Office - VII									
			> Region VIII - Eastern Visayas									
			** 0300008 - Regional Office - VIII							114	115	
			> Region IX - Zamboanga Peninsula									
			** 0300009 - Regional Office - IX					161			161	
			> Region X - Northern Mindanao									
			** 0300010 - Regional Office - X									
			> Region XI - Davao									
			** 0300011 - Regional Office - XI					200				
			> Region XII - SOCCSKSARGEN									
			** 0300012 - Regional Office - XII									
			> Region XIII - CARAGA									
			** 0300016 - Regional Office - XIII				100	100		200	100	
	320103000000000		SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGI									
	320103100001000		Social Pension for Indigent Senior Citizens	103			2,050	6,769		1,050	13,738	
			> National Capital Region (NCR)									
			** 0100000 - Central Office								1,160	
			** 0300013 - Regional Office - NCR									
			> Region I - Ilocos									
			** 0300001 - Regional Office - I				200	300		50		
			> Cordillera Administrative Region (CAR)									
			** 0300014 - Regional Office - CAR				300	550			15	
			> Region II - Cagayan Valley									
			** 0300002 - Regional Office - II					150			1,000	
			> Region III - Central Luzon									
			** 0300003 - Regional Office - III				50	100			1,045	
			> Region IVA - CALABARZON									
			** 0300004 - Regional Office - IVA				1,000	1,500			1,000	
			> Region IVB - MIMAROPA									
			** 0300017 - Regional Office - IVB					400				
			> Region V - Bicol									

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Area Code	Fpap Code	PARTICULARS	Communication Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Equipment	Furniture and Fixtures	Books	Other Supplies and Materials Expenses
		> Region IVB - MIMAROPA								
		** 0300017 - Regional Office - IVB								
		> Region V - Bicol								
		** 0300005 - Regional Office - V								20
		> Region VI - Western Visayas								
		** 0300006 - Regional Office - VI								
		> Region VII - Central Visayas								
		** 0300007 - Regional Office - VII								208
		> Region VIII - Eastern Visayas								
		** 0300008 - Regional Office - VIII								
		> Region IX - Zamboanga Peninsula								
		** 0300009 - Regional Office - IX								
		> Region X - Northern Mindanao								
		** 0300010 - Regional Office - X								
		> Region XI - Davao								
		** 0300011 - Regional Office - XI								
		> Region XII - SOCCSKSARGEN								
		** 0300012 - Regional Office - XII								50
		> Region XIII - CARAGA								
		** 0300016 - Regional Office - XIII	100							200
	320103000000000	SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGI								
	320103100001000	Social Pension for Indigent Senior Citizens				625		1,453		1,089
		> National Capital Region (NCR)								
		** 0100000 - Central Office								
		** 0300013 - Regional Office - NCR				480				
		> Region I - Ilocos								
		** 0300001 - Regional Office - I				100		50		30
		> Cordillera Administrative Region (CAR)								
		** 0300014 - Regional Office - CAR								380
		> Region II - Cagayan Valley								
		** 0300002 - Regional Office - II						118		
		> Region III - Central Luzon								
		** 0300003 - Regional Office - III				45		45		60
		> Region IVA - CALABARZON								
		** 0300004 - Regional Office - IVA						1,000		
		> Region IVB - MIMAROPA								
		** 0300017 - Regional Office - IVB								60
		> Region V - Bicol								

rea ode	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Expenses	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Awards/ Rewards Expenses	Area Type	Area Code
		> Region IVB - MIMAROPA										
		** 0300017 - Regional Office - IVB	10	80	15	97						
		> Region V - Bicol										
		** 0300005 - Regional Office - V		1,000	50	90						
		> Region VI - Western Visayas										
		** 0300006 - Regional Office - VI				137	8					
		> Region VII - Central Visayas										
		** 0300007 - Regional Office - VII				105						
		> Region VIII - Eastern Visayas										
		** 0300008 - Regional Office - VIII				100		307				
		> Region IX - Zamboanga Peninsula										
		** 0300009 - Regional Office - IX			10	150						
		> Region X - Northern Mindanao										
		** 0300010 - Regional Office - X				151						
		> Region XI - Davao										
		** 0300011 - Regional Office - XI	50	50		150						
		> Region XII - SOCCSKSARGEN										
		** 0300012 - Regional Office - XII	50	50		105						
		> Region XIII - CARAGA										
		** 0300016 - Regional Office - XIII	80	80		100						
320103000000000		SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGI										
320103100001000		Social Pension for Indigent Senior Citizens	1,358	6,876	496	7,765	276	702		109		
		> National Capital Region (NCR)										
		** 0100000 - Central Office			60	590		84				
		** 0300013 - Regional Office - NCR			39	145	55	30				
		> Region I - Ilocos										
		** 0300001 - Regional Office - I	50	500	10	280	50					
		> Cordillera Administrative Region (CAR)										
		** 0300014 - Regional Office - CAR	100	500	50	608						
		> Region II - Cagayan Valley										
		** 0300002 - Regional Office - II			4	166						
		> Region III - Central Luzon										
		** 0300003 - Regional Office - III	21	26	20	227	25					
		> Region IVA - CALABARZON										
		** 0300004 - Regional Office - IVA	628	800	100	580				100		
		> Region IVB - MIMAROPA										
		** 0300017 - Regional Office - IVB	16	200	50	255		10				
		> Region V - Bicol										

Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professional Services	Area Type	Area Code
	> Region IVB - MIMAROPA										
	** 0300017 - Regional Office - IVB								6,371		
	> Region V - Bicol										
	** 0300005 - Regional Office - V								6,100		
	> Region VI - Western Visayas										
	** 0300006 - Regional Office - VI								4,900		
	> Region VII - Central Visayas										
	** 0300007 - Regional Office - VII								5,400		
	> Region VIII - Eastern Visayas										
	** 0300008 - Regional Office - VIII								5,203		
	> Region IX - Zamboanga Peninsula										
	** 0300009 - Regional Office - IX								2,537		
	> Region X - Northern Mindanao										
	** 0300010 - Regional Office - X								7,454		
	> Region XI - Davao										
	** 0300011 - Regional Office - XI								8,000		
	> Region XII - SOCCSKSARGEN										
	** 0300012 - Regional Office - XII								3,594		
	> Region XIII - CARAGA										
	** 0300016 - Regional Office - XIII				10				6,800		
320103000000000	SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGI										320
320103100001000	Social Pension for Indigent Senior Citizens								386,512		320
	> National Capital Region (NCR)										
	** 0100000 - Central Office								21,543		
	** 0300013 - Regional Office - NCR								28,929		
	> Region I - Ilocos										
	** 0300001 - Regional Office - I								22,038		
	> Cordillera Administrative Region (CAR)										
	** 0300014 - Regional Office - CAR								22,501		
	> Region II - Cagayan Valley										
	** 0300002 - Regional Office - II								18,936		
	> Region III - Central Luzon										
	** 0300003 - Regional Office - III								16,630		
	> Region IVA - CALABARZON										
	** 0300004 - Regional Office - IVA								20,520		
	> Region IVB - MIMAROPA										
	** 0300017 - Regional Office - IVB								22,997		
	> Region V - Bicol										

Fpap Code	PARTICULARS	Janitorial Services	Security Services	Other General Services - ICT Services	Other General Services	Other Land Improvements	Buildings	Other Structures	Machinery	Area Type	Area Code	F C
	> Region IVB - MIMAROPA											
	** 0300017 - Regional Office - IVB	120	62									
	> Region V - Bicol											
	** 0300005 - Regional Office - V	500	600									
	> Region VI - Western Visayas											
	** 0300006 - Regional Office - VI											
	> Region VII - Central Visayas											
	** 0300007 - Regional Office - VII											
	> Region VIII - Eastern Visayas											
	** 0300008 - Regional Office - VIII											
	> Region IX - Zamboanga Peninsula											
	** 0300009 - Regional Office - IX											
	> Region X - Northern Mindanao											
	** 0300010 - Regional Office - X											
	> Region XI - Davao											
	** 0300011 - Regional Office - XI	200	200									
	> Region XII - SOCCSKSARGEN											
	** 0300012 - Regional Office - XII		200									
	> Region XIII - CARAGA											
	** 0300016 - Regional Office - XIII											
103000000000	SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGI											3201030
103100001000	Social Pension for Indigent Senior Citizens	2,250	3,892						1,000			3201031
	> National Capital Region (NCR)											
	** 0100000 - Central Office											
	** 0300013 - Regional Office - NCR		680									
	> Region I - Ilocos											
	** 0300001 - Regional Office - I	300	400									
	> Cordillera Administrative Region (CAR)											
	** 0300014 - Regional Office - CAR	500	500									
	> Region II - Cagayan Valley											
	** 0300002 - Regional Office - II											
	> Region III - Central Luzon											
	** 0300003 - Regional Office - III	10	10									
	> Region IVA - CALABARZON											
	** 0300004 - Regional Office - IVA	1,000	1,000									
	> Region IVB - MIMAROPA											
	** 0300017 - Regional Office - IVB	260	260									
	> Region V - Bicol											

Fpap Code	PARTICULARS	Office Equipment	ICT Equipment	Communication Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Equipment	Motor Vehicles	Area Type	Area Code	Fpap Code
	> Region IVB - MIMAROPA											
	** 0300017 - Regional Office - IVB											
	> Region V - Bicol											
	** 0300005 - Regional Office - V											
	> Region VI - Western Visayas											
	** 0300006 - Regional Office - VI											
	> Region VII - Central Visayas											
	** 0300007 - Regional Office - VII											
	> Region VIII - Eastern Visayas											
	** 0300008 - Regional Office - VIII											
	> Region IX - Zamboanga Peninsula											
	** 0300009 - Regional Office - IX											
	> Region X - Northern Mindanao											
	** 0300010 - Regional Office - X											
	> Region XI - Davao											
	** 0300011 - Regional Office - XI											
	> Region XII - SOCCSKSARGEN											
	** 0300012 - Regional Office - XII											
	> Region XIII - CARAGA											
	** 0300016 - Regional Office - XIII											
00000000	SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGI											32010300000
00001000	Social Pension for Indigent Senior Citizens	20			200		47		1,786			32010310000
	> National Capital Region (NCR)											
	** 0100000 - Central Office											
	** 0300013 - Regional Office - NCR											
	> Region I - Ilocos											
	** 0300001 - Regional Office - I								50			
	> Cordillera Administrative Region (CAR)											
	** 0300014 - Regional Office - CAR								350			
	> Region II - Cagayan Valley											
	** 0300002 - Regional Office - II											
	> Region III - Central Luzon											
	** 0300003 - Regional Office - III	20										
	> Region IVA - CALABARZON											
	** 0300004 - Regional Office - IVA											
	> Region IVB - MIMAROPA											
	** 0300017 - Regional Office - IVB											
	> Region V - Bicol											

	PARTICULARS	Other Transportation Equipment	Repairs and Maintenance - Furniture and Fixtures	Machinery	Office Equipment	Information and Communication Technology Equipment	Other Equipment	Furniture and Fixtures	Other Property, Plant and Equipment	Area Type	Area Code	Fpap Code
	> Region IVB - MIMAROPA											
	** 0300017 - Regional Office - IVB											
	> Region V - Bicol											
	** 0300005 - Regional Office - V											
	> Region VI - Western Visayas											
	** 0300006 - Regional Office - VI											
	> Region VII - Central Visayas											
	** 0300007 - Regional Office - VII											
	> Region VIII - Eastern Visayas											
	** 0300008 - Regional Office - VIII											
	> Region IX - Zamboanga Peninsula											
	** 0300009 - Regional Office - IX											
	> Region X - Northern Mindanao											
	** 0300010 - Regional Office - X											
	> Region XI - Davao											
	** 0300011 - Regional Office - XI											
	> Region XII - SOCCSKSARGEN											
	** 0300012 - Regional Office - XII											
	> Region XIII - CARAGA											
	** 0300016 - Regional Office - XIII											
0000	SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGI											320103000000000
1000	Social Pension for Indigent Senior Citizens	93		5								320103100001000
	> National Capital Region (NCR)											
	** 0100000 - Central Office											
	** 0300013 - Regional Office - NCR											
	> Region I - Ilocos											
	** 0300001 - Regional Office - I											
	> Cordillera Administrative Region (CAR)											
	** 0300014 - Regional Office - CAR											
	> Region II - Cagayan Valley											
	** 0300002 - Regional Office - II											
	> Region III - Central Luzon											
	** 0300003 - Regional Office - III											
	> Region IVA - CALABARZON											
	** 0300004 - Regional Office - IVA											
	> Region IVB - MIMAROPA											
	** 0300017 - Regional Office - IVB											
	> Region V - Bicol											

PARTICULARS	Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Area Type	Area Code	Fpap Code
> Region IVB - MIMAROPA											
** 0300017 - Regional Office - IVB	179,130						50	36			
> Region V - Bicol											
** 0300005 - Regional Office - V	308,283					500		300			
> Region VI - Western Visayas											
** 0300006 - Regional Office - VI	377,650					10		200			
> Region VII - Central Visayas											
** 0300007 - Regional Office - VII	329,952					2,916		436			
> Region VIII - Eastern Visayas											
** 0300008 - Regional Office - VIII	121,575					307		233			
> Region IX - Zamboanga Peninsula											
** 0300009 - Regional Office - IX	229,593					604		32			
> Region X - Northern Mindanao											
** 0300010 - Regional Office - X	377,117					250		700			
> Region XI - Davao											
** 0300011 - Regional Office - XI	281,619							500			
> Region XII - SOCCSKSARGEN											
** 0300012 - Regional Office - XII	199,364						245	310			
> Region XIII - CARAGA											
** 0300016 - Regional Office - XIII	169,826							500			
SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGI											320103000000000
Social Pension for Indigent Senior Citizens	49,020,792	15,320	401			5,858	300	6,706			320103100001000
> National Capital Region (NCR)											
** 0100000 - Central Office	2,080,896	300				100		472			
** 0300013 - Regional Office - NCR	2,645,820	486				428		150			
> Region I - Ilocos											
** 0300001 - Regional Office - I	2,472,888	480				100		150			
> Cordillera Administrative Region (CAR)											
** 0300014 - Regional Office - CAR	1,295,736	900	400			100		300			
> Region II - Cagayan Valley											
** 0300002 - Regional Office - II	2,933,172	825				482		140			
> Region III - Central Luzon											
** 0300003 - Regional Office - III	1,573,236	1,500				100		84			
> Region IVA - CALABARZON											
** 0300004 - Regional Office - IVA	3,999,348	1,025				500		20			
> Region IVB - MIMAROPA											
** 0300017 - Regional Office - IVB	2,476,092	520	1				100	102			
> Region V - Bicol											

PARTICULARS	Transportation and Delivery Expenses	Rents - Building and Structures	Rents - Land	Rents - Motor Vehicles	Rents - Equipment	Rents - Living Quarters	Rents - ICT Machinery and Equipment	Membership Dues and Contributions to Organizations	Area Type	Area Code	Fpap Code	
> Region IVB - MIMAROPA												>
** 0300017 - Regional Office - IVB	60	163										
> Region V - Bicol												>
** 0300005 - Regional Office - V				200								
> Region VI - Western Visayas												>
** 0300006 - Regional Office - VI	1,800											
> Region VII - Central Visayas												>
** 0300007 - Regional Office - VII												
> Region VIII - Eastern Visayas												>
** 0300008 - Regional Office - VIII				124								
> Region IX - Zamboanga Peninsula												>
** 0300009 - Regional Office - IX	649											
> Region X - Northern Mindanao												>
** 0300010 - Regional Office - X				1,000								
> Region XI - Davao												>
** 0300011 - Regional Office - XI	1,500											
> Region XII - SOCCSKSARGEN												>
** 0300012 - Regional Office - XII	500			900								
> Region XIII - CARAGA												>
** 0300016 - Regional Office - XIII				150								
SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGI											320103000000000	S
Social Pension for Indigent Senior Citizens	206	7,784		24,582	1,393						320103100001000	
> National Capital Region (NCR)												>
** 0100000 - Central Office				384								
** 0300013 - Regional Office - NCR		664		527								
> Region I - Ilocos												>
** 0300001 - Regional Office - I		600		1,000								
> Cordillera Administrative Region (CAR)												>
** 0300014 - Regional Office - CAR		1,000		6,000								
> Region II - Cagayan Valley												>
** 0300002 - Regional Office - II		600		2,700								
> Region III - Central Luzon												>
** 0300003 - Regional Office - III				2,300								
> Region IVA - CALABARZON												>
** 0300004 - Regional Office - IVA				1,000								
> Region IVB - MIMAROPA												>
** 0300017 - Regional Office - IVB	20	500		300								
> Region V - Bicol												>

PARTICULARS	ICT Software Subscription	Other Subscription Expenses	Bank Transaction Fee	Website Maintenance	Other Maintenance and Operating Expenses	Total
· Region IVB - MIMAROPA						
** 0300017 - Regional Office - IVB					172	188,650
· Region V - Bicol						
** 0300005 - Regional Office - V					500	322,543
· Region VI - Western Visayas						
** 0300006 - Regional Office - VI					575	389,540
· Region VII - Central Visayas						
** 0300007 - Regional Office - VII					86	343,994
· Region VIII - Eastern Visayas						
** 0300008 - Regional Office - VIII						129,488
· Region IX - Zamboanga Peninsula						
** 0300009 - Regional Office - IX					1,500	237,676
· Region X - Northern Mindanao						
** 0300010 - Regional Office - X					200	391,472
· Region XI - Davao						
** 0300011 - Regional Office - XI					150	297,969
· Region XII - SOCCSKSARGEN						
** 0300012 - Regional Office - XII					12	207,772
· Region XIII - CARAGA						
** 0300016 - Regional Office - XIII					160	180,806
ıOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGI						
Social Pension for Indigent Senior Citizens	35,600				24,486	49,772,814
· National Capital Region (NCR)						
** 0100000 - Central Office	31,600					2,154,508
** 0300013 - Regional Office - NCR						2,687,735
· Region I - Ilocos						
** 0300001 - Regional Office - I					3,021	2,511,440
· Cordillera Administrative Region (CAR)						
** 0300014 - Regional Office - CAR					158	1,336,178
· Region II - Cagayan Valley						
** 0300002 - Regional Office - II					309	2,964,574
· Region III - Central Luzon						
** 0300003 - Regional Office - III					7,659	1,607,219
· Region IVA - CALABARZON						
** 0300004 - Regional Office - IVA						4,047,121
· Region IVB - MIMAROPA						
** 0300017 - Regional Office - IVB					100	2,508,823
· Region V - Bicol						

Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	ICT Training Expenses	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies Expenses	Office Supplies Expenses	Accountable Forms Expenses
			** 0300005 - Regional Office - V	7,061		1,273				348	
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	4,000			3,000			500	
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	6,600			4,941			1,000	
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	9,237			2,176			800	
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	4,608			10,450			1,500	
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	10,000			3,162			1,000	
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	11,159			4,177			1,895	
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	8,066			3,286			999	
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	9,231			4,486			965	
		320103100002000	Implementation of R.A. No. 10868 or the Centenarians								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320104000000000	PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAM								
			DIFFICULT CIRCUMSTANCES SUB-PROGRAM								
		320104100001000	Protective services for individuals and families in diffic	83,385		117	65,043		747	69,292	558
			> National Capital Region (NCR)								
			** 0100000 - Central Office	83,385		117	65,043		747	69,292	558
			** 0300013 - Regional Office - NCR								
		320104100003000	Assistance to Persons with Disability	480			3,711				
			> National Capital Region (NCR)								
			** 0100000 - Central Office	480			3,711				
		320104200000000	Locally-Funded Project(s)								
		320104200001000	Comprehensive Project for Street Children, Street Fami								
			and IPs - Especially Badjaus	484			2,988			274	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	484			2,988			274	
		320104200002000	Reducing Vulnerabilities of Children from Hunger and								
			Malnutrition in BARMM or Bangsamoro Umpungar								
			(BangUN)	7,003			2,767			580	
			> National Capital Region (NCR)								

rea ype	Area Code	Fpap Code	PARTICULARS	Food Supplies Expenses	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communication Technology Equipment	Area Type
			** 0300005 - Regional Office - V								1,000	
			> Region VI - Western Visayas									
			** 0300006 - Regional Office - VI					201		1,000	2,000	
			> Region VII - Central Visayas									
			** 0300007 - Regional Office - VII				500	1,000			2,918	
			> Region VIII - Eastern Visayas									
			** 0300008 - Regional Office - VIII					1,200				
			> Region IX - Zamboanga Peninsula									
			** 0300009 - Regional Office - IX									
			> Region X - Northern Mindanao									
			** 0300010 - Regional Office - X			100		300			1,600	
			> Region XI - Davao									
			** 0300011 - Regional Office - XI					410			1,000	
			> Region XII - SOCCSKSARGEN									
			** 0300012 - Regional Office - XII					100				
			> Region XIII - CARAGA									
			** 0300016 - Regional Office - XIII			3		558			1,000	
		320103100002000	Implementation of R.A. No. 10868 or the Centenarians									
			> National Capital Region (NCR)									
			** 0100000 - Central Office									
		320104000000000	PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAM									
			DIFFICULT CIRCUMSTANCES SUB-PROGRAM									
		320104100001000	Protective services for individuals and families in difficu	5,000	2,245	5,044		15,571	186	3,384	15,177	
			> National Capital Region (NCR)									
			** 0100000 - Central Office	5,000	2,245	5,044		15,571	186	3,384	15,177	
			** 0300013 - Regional Office - NCR									
		320104100003000	Assistance to Persons with Disability									
			> National Capital Region (NCR)									
			** 0100000 - Central Office									
		320104200000000	Locally-Funded Project(s)									
		320104200001000	Comprehensive Project for Street Children, Street Famil									
			and IPs - Especially Badjaus								14	
			> National Capital Region (NCR)									
			** 0100000 - Central Office								14	
		320104200002000	Reducing Vulnerabilities of Children from Hunger and									
			Malnutrition in BARMM or Bangsamoro Umpungan									
			(BangUN)				100				200	
			> National Capital Region (NCR)									

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Area Code	Fpap Code	PARTICULARS	Communication Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Equipment	Furniture and Fixtures	Books	Other Supplies and Materials Expenses
		** 0300005 - Regional Office - V								
		> Region VI - Western Visayas								
		** 0300006 - Regional Office - VI								500
		> Region VII - Central Visayas								
		** 0300007 - Regional Office - VII								46
		> Region VIII - Eastern Visayas								
		** 0300008 - Regional Office - VIII						240		13
		> Region IX - Zamboanga Peninsula								
		** 0300009 - Regional Office - IX								
		> Region X - Northern Mindanao								
		** 0300010 - Regional Office - X								
		> Region XI - Davao								
		** 0300011 - Regional Office - XI								
		> Region XII - SOCCSKSARGEN								
		** 0300012 - Regional Office - XII								
		> Region XIII - CARAGA								
		** 0300016 - Regional Office - XIII								
	320103100002000	Implementation of R.A. No. 10868 or the Centenarians								
		> National Capital Region (NCR)								
		** 0100000 - Central Office								
	320104000000000	PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAM DIFFICULT CIRCUMSTANCES SUB-PROGRAM								
	320104100001000	Protective services for individuals and families in difficu	38		80	100		52,579		5,808
		> National Capital Region (NCR)								
		** 0100000 - Central Office	38		80	100		52,579		5,808
		** 0300013 - Regional Office - NCR								
	320104100003000	Assistance to Persons with Disability								
		> National Capital Region (NCR)								
		** 0100000 - Central Office								
	320104200000000	Locally-Funded Project(s)								
	320104200001000	Comprehensive Project for Street Children, Street Famil and IPs - Especially Badjaus								
		> National Capital Region (NCR)								
		** 0100000 - Central Office								
	320104200002000	Reducing Vulnerabilities of Children from Hunger and Malnutrition in BARMM or Bangsamoro Umpungan (BangUN)								
		> National Capital Region (NCR)								

Area Code	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Expenses	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Awards/ Rewards Expenses	Area Type	Area Code
		** 0300005 - Regional Office - V		279	5	133						
		> Region VI - Western Visayas										
		** 0300006 - Regional Office - VI	100	500	60	234						
		> Region VII - Central Visayas										
		** 0300007 - Regional Office - VII		1,000	5	591	12	151				
		> Region VIII - Eastern Visayas										
		** 0300008 - Regional Office - VIII	125	2,100	20	570		350				
		> Region IX - Zamboanga Peninsula										
		** 0300009 - Regional Office - IX				1,534						
		> Region X - Northern Mindanao										
		** 0300010 - Regional Office - X	200	300	50	300						
		> Region XI - Davao										
		** 0300011 - Regional Office - XI		17	17	691	60					
		> Region XII - SOCCSKSARGEN										
		** 0300012 - Regional Office - XII	72	228		583	40	72				
		> Region XIII - CARAGA										
		** 0300016 - Regional Office - XIII	46	426	6	278	34	5		9		
320103100002000		Implementation of R.A. No. 10868 or the Centenarians										
		> National Capital Region (NCR)										
		** 0100000 - Central Office										
320104000000000		PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAM										
		DIFFICULT CIRCUMSTANCES SUB-PROGRAM										
320104100001000		Protective services for individuals and families in difficu	3,798	24,214	4,069	12,037	741	1,814				
		> National Capital Region (NCR)										
		** 0100000 - Central Office	3,798	24,214	4,069	12,037	741	1,814				
		** 0300013 - Regional Office - NCR										
320104100003000		Assistance to Persons with Disability										
		> National Capital Region (NCR)										
		** 0100000 - Central Office										
320104200000000		Locally-Funded Project(s)										
320104200001000		Comprehensive Project for Street Children, Street Famil										
		and IPs - Especially Badjaus				122						
		> National Capital Region (NCR)										
		** 0100000 - Central Office				122						
320104200002000		Reducing Vulnerabilities of Children from Hunger and										
		Malnutrition in BARMM or Bangsamoro Umpungan										
		(BangUN)		150	72	397				24		
		> National Capital Region (NCR)										

Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professional Services	Area Type	Area Code
	** 0300005 - Regional Office - V								20,406		
	> Region VI - Western Visayas										
	** 0300006 - Regional Office - VI								43,000		
	> Region VII - Central Visayas										
	** 0300007 - Regional Office - VII								13,036		
	> Region VIII - Eastern Visayas										
	** 0300008 - Regional Office - VIII								19,906		
	> Region IX - Zamboanga Peninsula										
	** 0300009 - Regional Office - IX								30,000		
	> Region X - Northern Mindanao										
	** 0300010 - Regional Office - X								21,496		
	> Region XI - Davao										
	** 0300011 - Regional Office - XI								28,692		
	> Region XII - SOCCSKSARGEN										
	** 0300012 - Regional Office - XII								19,556		
	> Region XIII - CARAGA										
	** 0300016 - Regional Office - XIII								16,326		
320103100002000	Implementation of R.A. No. 10868 or the Centenarians A								10,121		320
	> National Capital Region (NCR)										
	** 0100000 - Central Office								10,121		
320104000000000	PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAM DIFFICULT CIRCUMSTANCES SUB-PROGRAM										320
320104100001000	Protective services for individuals and families in difficu	136	557		15		9,986		1,270,622		320
	> National Capital Region (NCR)										
	** 0100000 - Central Office	136	557		15		9,986		1,270,622		
	** 0300013 - Regional Office - NCR										
320104100003000	Assistance to Persons with Disability										320
	> National Capital Region (NCR)										
	** 0100000 - Central Office										
320104200000000	Locally-Funded Project(s)										320
320104200001000	Comprehensive Project for Street Children, Street Famil and IPs - Especially Badjaus								7,804		320
	> National Capital Region (NCR)										
	** 0100000 - Central Office								7,804		
320104200002000	Reducing Vulnerabilities of Children from Hunger and Malnutrition in BARMM or Bangsamoro Umpungan (BangUN)								23,483		320
	> National Capital Region (NCR)										

Fpap Code	PARTICULARS	Janitorial Services	Security Services	Other General Services - ICT Services	Other General Services	Other Land Improvements	Buildings	Other Structures	Machinery	Area Type	Area Code	F C
	** 0300005 - Regional Office - V							1,000				
	> Region VI - Western Visayas											
	** 0300006 - Regional Office - VI											
	> Region VII - Central Visayas											
	** 0300007 - Regional Office - VII											
	> Region VIII - Eastern Visayas											
	** 0300008 - Regional Office - VIII			710								
	> Region IX - Zamboanga Peninsula											
	** 0300009 - Regional Office - IX											
	> Region X - Northern Mindanao											
	** 0300010 - Regional Office - X			200								
	> Region XI - Davao											
	** 0300011 - Regional Office - XI											
	> Region XII - SOCCSKSARGEN											
	** 0300012 - Regional Office - XII	180		132								
	> Region XIII - CARAGA											
	** 0300016 - Regional Office - XIII											
103100002000	Implementation of R.A. No. 10868 or the Centenarians											3201031
	> National Capital Region (NCR)											
	** 0100000 - Central Office											
104000000000	PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAM											3201040
	DIFFICULT CIRCUMSTANCES SUB-PROGRAM											
104100001000	Protective services for individuals and families in difficu	16,590	47,206		1,000		7,255	5,000				3201041
	> National Capital Region (NCR)											
	** 0100000 - Central Office	16,590	47,206		1,000		7,255	5,000				
	** 0300013 - Regional Office - NCR											
104100003000	Assistance to Persons with Disability											3201041
	> National Capital Region (NCR)											
	** 0100000 - Central Office											
104200000000	Locally-Funded Project(s)											3201042
104200001000	Comprehensive Project for Street Children, Street Famil											3201042
	and IPs - Especially Badjaus											
	> National Capital Region (NCR)											
	** 0100000 - Central Office											
104200002000	Reducing Vulnerabilities of Children from Hunger and											3201042
	Malnutrition in BARMM or Bangsamoro Umpungan											
	(BangUN)											
	> National Capital Region (NCR)											

Fpap Code	PARTICULARS	Office Equipment	ICT Equipment	Communication Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Equipment	Motor Vehicles	Area Type	Area Code	Fpap Code
	** 0300005 - Regional Office - V											
	> Region VI - Western Visayas											
	** 0300006 - Regional Office - VI											
	> Region VII - Central Visayas											
	** 0300007 - Regional Office - VII								1,116			
	> Region VIII - Eastern Visayas											
	** 0300008 - Regional Office - VIII											
	> Region IX - Zamboanga Peninsula											
	** 0300009 - Regional Office - IX											
	> Region X - Northern Mindanao											
	** 0300010 - Regional Office - X								270			
	> Region XI - Davao											
	** 0300011 - Regional Office - XI											
	> Region XII - SOCCSKSARGEN											
	** 0300012 - Regional Office - XII						200					
	> Region XIII - CARAGA											
	** 0300016 - Regional Office - XIII								47			
00002000	Implementation of R.A. No. 10868 or the Centenarians											32010310000
	> National Capital Region (NCR)											
	** 0100000 - Central Office											
00000000	PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAM DIFFICULT CIRCUMSTANCES SUB-PROGRAM											32010400000
00001000	Protective services for individuals and families in difficu	1,592	1,459				100		2,879			32010410000
	> National Capital Region (NCR)											
	** 0100000 - Central Office	1,592	1,459				100		2,879			
	** 0300013 - Regional Office - NCR											
00003000	Assistance to Persons with Disability											32010410000
	> National Capital Region (NCR)											
	** 0100000 - Central Office											
00000000	Locally-Funded Project(s)											32010420000
00001000	Comprehensive Project for Street Children, Street Famil and IPs - Especially Badjaus											32010420000
	> National Capital Region (NCR)											
	** 0100000 - Central Office											
00002000	Reducing Vulnerabilities of Children from Hunger and Malnutrition in BARMM or Bangsamoro Umpungan (BangUN)											32010420000
	> National Capital Region (NCR)											

	PARTICULARS	Other Transportation Equipment	Repairs and Maintenance - Furniture and Fixtures	Machinery	Office Equipment	Information and Communication Technology Equipment	Other Equipment	Furniture and Fixtures	Other Property, Plant and Equipment	Area Type	Area Code	Fpap Code
	** 0300005 - Regional Office - V											
	> Region VI - Western Visayas											
	** 0300006 - Regional Office - VI											
	> Region VII - Central Visayas											
	** 0300007 - Regional Office - VII											
	> Region VIII - Eastern Visayas											
	** 0300008 - Regional Office - VIII											
	> Region IX - Zamboanga Peninsula											
	** 0300009 - Regional Office - IX											
	> Region X - Northern Mindanao											
	** 0300010 - Regional Office - X											
	> Region XI - Davao											
	** 0300011 - Regional Office - XI											
	> Region XII - SOCCSKSARGEN											
	** 0300012 - Regional Office - XII											
	> Region XIII - CARAGA											
	** 0300016 - Regional Office - XIII	93	5									
2000	Implementation of R.A. No. 10868 or the Centenarians											320103100002000
	> National Capital Region (NCR)											
	** 0100000 - Central Office											
0000	PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAM											320104000000000
	DIFFICULT CIRCUMSTANCES SUB-PROGRAM											
1000	Protective services for individuals and families in difficu	300										320104100001000
	> National Capital Region (NCR)											
	** 0100000 - Central Office	300										
	** 0300013 - Regional Office - NCR											
3000	Assistance to Persons with Disability											320104100003000
	> National Capital Region (NCR)											
	** 0100000 - Central Office											
0000	Locally-Funded Project(s)											320104200000000
1000	Comprehensive Project for Street Children, Street Famil											320104200001000
	and IPs - Especially Badjaus											
	> National Capital Region (NCR)											
	** 0100000 - Central Office											
2000	Reducing Vulnerabilities of Children from Hunger and											320104200002000
	Malnutrition in BARMM or Bangsamoro Umpungan											
	(BangUN)											
	> National Capital Region (NCR)											

PARTICULARS	Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Area Type	Area Code	Fpap Code
** 0300005 - Regional Office - V	3,457,860		2,000			628		77			
> Region VI - Western Visayas											
** 0300006 - Regional Office - VI	4,631,448		1,000					499			
> Region VII - Central Visayas											
** 0300007 - Regional Office - VII	3,596,844		2,160			660		1,540			
> Region VIII - Eastern Visayas											
** 0300008 - Regional Office - VIII	3,498,084		1,500			500		450			
> Region IX - Zamboanga Peninsula											
** 0300009 - Regional Office - IX	2,598,852										
> Region X - Northern Mindanao											
** 0300010 - Regional Office - X	2,779,020		600			210		672			
> Region XI - Davao											
** 0300011 - Regional Office - XI	3,416,400		372			1,000		1,441			
> Region XII - SOCCSKSARGEN											
** 0300012 - Regional Office - XII	3,348,696		1,052			120		396			
> Region XIII - CARAGA											
** 0300016 - Regional Office - XIII	2,216,400		600			930	200	213			
Implementation of R.A. No. 10868 or the Centenarians	176,000										320103100002000
> National Capital Region (NCR)											
** 0100000 - Central Office	176,000										
PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAM											320104000000000
DIFFICULT CIRCUMSTANCES SUB-PROGRAM											
Protective services for individuals and families in diffic	32,329,360		23,192	1,435		4,190	5,381	18,081			320104100001000
> National Capital Region (NCR)											
** 0100000 - Central Office	29,652,479		23,192	1,435		4,190	5,381	18,081			
** 0300013 - Regional Office - NCR	2,676,881										
Assistance to Persons with Disability								1,330			320104100003000
> National Capital Region (NCR)											
** 0100000 - Central Office								1,330			
Locally-Funded Project(s)											320104200000000
Comprehensive Project for Street Children, Street Fami											320104200001000
and IPs - Especially Badjaus	20,064						74	941			
> National Capital Region (NCR)											
** 0100000 - Central Office	20,064						74	941			
Reducing Vulnerabilities of Children from Hunger and											320104200002000
Malnutrition in BARMM or Bangsamoro Umpungar											
(BangUN)	118,650						250	478			
> National Capital Region (NCR)											

PARTICULARS	Transportation and Delivery Expenses	Rents - Building and Structures	Rents - Land	Rents - Motor Vehicles	Rents - Equipment	Rents - Living Quarters	Rents - ICT Machinery and Equipment	Membership Dues and Contributions to Organizations	Area Type	Area Code	Fpap Code	
** 0300005 - Regional Office - V												
> Region VI - Western Visayas												>
** 0300006 - Regional Office - VI		1,000		2,000								
> Region VII - Central Visayas												>
** 0300007 - Regional Office - VII	186			1,616	736							
> Region VIII - Eastern Visayas												>
** 0300008 - Regional Office - VIII		2,160		83								
> Region IX - Zamboanga Peninsula												>
** 0300009 - Regional Office - IX												
> Region X - Northern Mindanao												>
** 0300010 - Regional Office - X				2,000	100							
> Region XI - Davao												>
** 0300011 - Regional Office - XI				1,372								
> Region XII - SOCCSKSARGEN												>
** 0300012 - Regional Office - XII		960		1,500								
> Region XIII - CARAGA												>
** 0300016 - Regional Office - XIII		300		1,800	557							
Implementation of R.A. No. 10868 or the Centenarians											320103100002000	
> National Capital Region (NCR)												>
** 0100000 - Central Office												
PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAM											320104000000000	P
DIFFICULT CIRCUMSTANCES SUB-PROGRAM												
Protective services for individuals and families in difficu	680	55,832	500	14,571	1,064						320104100001000	
> National Capital Region (NCR)												>
** 0100000 - Central Office	680	55,832	500	14,571	1,064							
** 0300013 - Regional Office - NCR												
Assistance to Persons with Disability											320104100003000	
> National Capital Region (NCR)												>
** 0100000 - Central Office												
Locally-Funded Project(s)											320104200000000	
Comprehensive Project for Street Children, Street Famil											320104200001000	
and IPs - Especially Badjaus												
> National Capital Region (NCR)												>
** 0100000 - Central Office												
Reducing Vulnerabilities of Children from Hunger and											320104200002000	
Malnutrition in BARMM or Bangsamoro Umpungan												
(BangUN)	150			546								
> National Capital Region (NCR)												>

PARTICULARS	ICT Software Subscription	Other Subscription Expenses	Bank Transaction Fee	Website Maintenance	Other Maintenance and Operating Expenses	Total
** 0300005 - Regional Office - V					370	3,492,440
· Region VI - Western Visayas						
** 0300006 - Regional Office - VI					2,064	4,693,106
· Region VII - Central Visayas						
** 0300007 - Regional Office - VII					3,867	3,640,525
· Region VIII - Eastern Visayas						
** 0300008 - Regional Office - VIII						3,540,224
· Region IX - Zamboanga Peninsula						
** 0300009 - Regional Office - IX						2,646,944
· Region X - Northern Mindanao						
** 0300010 - Regional Office - X					1,717	2,823,297
· Region XI - Davao						
** 0300011 - Regional Office - XI			2,000		3,027	3,473,730
· Region XII - SOCCSKSARGEN						
** 0300012 - Regional Office - XII					235	3,386,473
· Region XIII - CARAGA						
** 0300016 - Regional Office - XIII			2,000		1,959	2,258,477
Implementation of R.A. No. 10868 or the Centenarians						186,121
· National Capital Region (NCR)						
** 0100000 - Central Office						186,121
'ROTECTIVE PROGRAM FOR INDIVIDUALS AND FAM						
DIFFICULT CIRCUMSTANCES SUB-PROGRAM						
Protective services for individuals and families in difficı	348	5,000		20,938		34,216,296
· National Capital Region (NCR)						
** 0100000 - Central Office	348	5,000		20,938		31,539,415
** 0300013 - Regional Office - NCR						2,676,881
Assistance to Persons with Disability					1,900	7,421
· National Capital Region (NCR)						
** 0100000 - Central Office					1,900	7,421
Locally-Funded Project(s)						
Comprehensive Project for Street Children, Street Famil						
and IPs - Especially Badjaus					763	33,528
· National Capital Region (NCR)						
** 0100000 - Central Office					763	33,528
Reducing Vulnerabilities of Children from Hunger and						
Malnutrition in BARMM or Bangsamoro Umpungan						
(BangUN)						154,850
· National Capital Region (NCR)						

Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	ICT Training Expenses	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies Expenses	Office Supplies Expenses	Accountable Forms Expenses
			** 0100000 - Central Office	7,003			2,767			580	
		320104200005000	Philippine Food STAMP (Strategic Transfer and Alterna	12,054			5,374			6,439	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	12,054			5,374			6,439	
		320104200006000	Ayuda sa Kapos Ang Kita Program (AKAP)								
			> National Capital Region (NCR)								
			** 0100000 - Central Office								
		320105000000000	SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILI								
			PERSONS SUB-PROGRAM								
		320105100002000	Services to Displaced Persons	341	105					1,260	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	341	105					1,260	
		320105100003000	Recovery and Reintegration Program for Trafficked Per	490			1,979				
			> National Capital Region (NCR)								
			** 0100000 - Central Office	170			587				
			** 0300013 - Regional Office - NCR	20			87				
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	20			87				
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	20			87				
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	20			87				
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	20			87				
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	20			87				
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	20			87				
			> Region V - Bicol								
			** 0300005 - Regional Office - V	20			87				
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	20			87				
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	20			87				
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	20			87				
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	20			87				

rea ype	Area Code	Fpap Code	PARTICULARS	Food Supplies Expenses	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communication Technology Equipment	Area Type
			** 0100000 - Central Office				100				200	
		320104200005000	Philippine Food STAMP (Strategic Transfer and Alterna					2,160			14,566	
			> National Capital Region (NCR)									
			** 0100000 - Central Office					2,160			14,566	
		320104200006000	Ayuda sa Kapos Ang Kita Program (AKAP)									
			> National Capital Region (NCR)									
			** 0100000 - Central Office									
		320105000000000	SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILI									
			PERSONS SUB-PROGRAM									
		320105100002000	Services to Displaced Persons				548	511			593	
			> National Capital Region (NCR)									
			** 0100000 - Central Office				548	511			593	
		320105100003000	Recovery and Reintegration Program for Trafficked Per		425							
			> National Capital Region (NCR)									
			** 0100000 - Central Office		25							
			** 0300013 - Regional Office - NCR		25							
			> Region I - Ilocos									
			** 0300001 - Regional Office - I		25							
			> Cordillera Administrative Region (CAR)									
			** 0300014 - Regional Office - CAR		25							
			> Region II - Cagayan Valley									
			** 0300002 - Regional Office - II		25							
			> Region III - Central Luzon									
			** 0300003 - Regional Office - III		25							
			> Region IVA - CALABARZON									
			** 0300004 - Regional Office - IVA		25							
			> Region IVB - MIMAROPA									
			** 0300017 - Regional Office - IVB		25							
			> Region V - Bicol									
			** 0300005 - Regional Office - V		25							
			> Region VI - Western Visayas									
			** 0300006 - Regional Office - VI		25							
			> Region VII - Central Visayas									
			** 0300007 - Regional Office - VII		25							
			> Region VIII - Eastern Visayas									
			** 0300008 - Regional Office - VIII		25							
			> Region IX - Zamboanga Peninsula									
			** 0300009 - Regional Office - IX		25							

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Area Code	Fpap Code	PARTICULARS	Communication Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Equipment	Furniture and Fixtures	Books	Other Supplies and Materials Expenses	Area Type
		** 0100000 - Central Office									
	320104200005000	Philippine Food STAMP (Strategic Transfer and Alterna					495	2,086		2,700	
		> National Capital Region (NCR)									
		** 0100000 - Central Office					495	2,086		2,700	
	320104200006000	Ayuda sa Kapos Ang Kita Program (AKAP)									
		> National Capital Region (NCR)									
		** 0100000 - Central Office									
	320105000000000	SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIF PERSONS SUB-PROGRAM									
	320105100002000	Services to Displaced Persons					74	70		18	
		> National Capital Region (NCR)									
		** 0100000 - Central Office					74	70		18	
	320105100003000	Recovery and Reintegration Program for Trafficked Per									
		> National Capital Region (NCR)									
		** 0100000 - Central Office									
		** 0300013 - Regional Office - NCR									
		> Region I - Ilocos									
		** 0300001 - Regional Office - I									
		> Cordillera Administrative Region (CAR)									
		** 0300014 - Regional Office - CAR									
		> Region II - Cagayan Valley									
		** 0300002 - Regional Office - II									
		> Region III - Central Luzon									
		** 0300003 - Regional Office - III									
		> Region IVA - CALABARZON									
		** 0300004 - Regional Office - IVA									
		> Region IVB - MIMAROPA									
		** 0300017 - Regional Office - IVB									
		> Region V - Bicol									
		** 0300005 - Regional Office - V									
		> Region VI - Western Visayas									
		** 0300006 - Regional Office - VI									
		> Region VII - Central Visayas									
		** 0300007 - Regional Office - VII									
		> Region VIII - Eastern Visayas									
		** 0300008 - Regional Office - VIII									
		> Region IX - Zamboanga Peninsula									
		** 0300009 - Regional Office - IX									

Area Code	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Expenses	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Awards/ Rewards Expenses	Area Type	Area Code
		** 0100000 - Central Office		150	72	397		24				
	320104200005000	Philippine Food STAMP (Strategic Transfer and Alterna	648	8,640		3,147						
		> National Capital Region (NCR)										
		** 0100000 - Central Office	648	8,640		3,147						
	320104200006000	Ayuda sa Kapos Ang Kita Program (AKAP)										
		> National Capital Region (NCR)										
		** 0100000 - Central Office										
	320105000000000	SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIF PERSONS SUB-PROGRAM										
	320105100002000	Services to Displaced Persons	111	1,666		113	33					
		> National Capital Region (NCR)										
		** 0100000 - Central Office	111	1,666		113	33					
	320105100003000	Recovery and Reintegration Program for Trafficked Per				170						
		> National Capital Region (NCR)										
		** 0100000 - Central Office				10						
		** 0300013 - Regional Office - NCR				10						
		> Region I - Ilocos										
		** 0300001 - Regional Office - I				10						
		> Cordillera Administrative Region (CAR)										
		** 0300014 - Regional Office - CAR				10						
		> Region II - Cagayan Valley										
		** 0300002 - Regional Office - II				10						
		> Region III - Central Luzon										
		** 0300003 - Regional Office - III				10						
		> Region IVA - CALABARZON										
		** 0300004 - Regional Office - IVA				10						
		> Region IVB - MIMAROPA										
		** 0300017 - Regional Office - IVB				10						
		> Region V - Bicol										
		** 0300005 - Regional Office - V				10						
		> Region VI - Western Visayas										
		** 0300006 - Regional Office - VI				10						
		> Region VII - Central Visayas										
		** 0300007 - Regional Office - VII				10						
		> Region VIII - Eastern Visayas										
		** 0300008 - Regional Office - VIII				10						
		> Region IX - Zamboanga Peninsula										
		** 0300009 - Regional Office - IX				10						

Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professional Services	Area Type	Area Code
	** 0100000 - Central Office								23,483		
320104200005000	Philippine Food STAMP (Strategic Transfer and Alterna							2,000	24,171		320
	> National Capital Region (NCR)										
	** 0100000 - Central Office							2,000	24,171		
320104200006000	Ayuda sa Kapos Ang Kita Program (AKAP)								3,300		320
	> National Capital Region (NCR)										
	** 0100000 - Central Office								3,300		
320105000000000	SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIF										320
	PERSONS SUB-PROGRAM										
320105100002000	Services to Displaced Persons								4,937		320
	> National Capital Region (NCR)										
	** 0100000 - Central Office								4,937		
320105100003000	Recovery and Reintegration Program for Trafficked Per								11,045		320
	> National Capital Region (NCR)										
	** 0100000 - Central Office								1,035		
	** 0300013 - Regional Office - NCR								910		
	> Region I - Ilocos										
	** 0300001 - Regional Office - I								455		
	> Cordillera Administrative Region (CAR)										
	** 0300014 - Regional Office - CAR								455		
	> Region II - Cagayan Valley										
	** 0300002 - Regional Office - II								455		
	> Region III - Central Luzon										
	** 0300003 - Regional Office - III								455		
	> Region IVA - CALABARZON										
	** 0300004 - Regional Office - IVA								455		
	> Region IVB - MIMAROPA										
	** 0300017 - Regional Office - IVB								455		
	> Region V - Bicol										
	** 0300005 - Regional Office - V								455		
	> Region VI - Western Visayas										
	** 0300006 - Regional Office - VI								455		
	> Region VII - Central Visayas										
	** 0300007 - Regional Office - VII								910		
	> Region VIII - Eastern Visayas										
	** 0300008 - Regional Office - VIII								910		
	> Region IX - Zamboanga Peninsula										
	** 0300009 - Regional Office - IX								910		

Fpap Code	PARTICULARS	Janitorial Services	Security Services	Other General Services - ICT Services	Other General Services	Other Land Improvements	Buildings	Other Structures	Machinery	Area Type	Area Code	F C
	** 0100000 - Central Office											
104200005000	Philippine Food STAMP (Strategic Transfer and Alterna											3201042
	> National Capital Region (NCR)											
	** 0100000 - Central Office											
104200006000	Ayuda sa Kapos Ang Kita Program (AKAP)											3201042
	> National Capital Region (NCR)											
	** 0100000 - Central Office											
105000000000	SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIF											3201050
	PERSONS SUB-PROGRAM											
105100002000	Services to Displaced Persons	2,490	4,372			926	4,059		176			3201051
	> National Capital Region (NCR)											
	** 0100000 - Central Office	2,490	4,372			926	4,059		176			
105100003000	Recovery and Reintegration Program for Trafficked Per											3201051
	> National Capital Region (NCR)											
	** 0100000 - Central Office											
	** 0300013 - Regional Office - NCR											
	> Region I - Ilocos											
	** 0300001 - Regional Office - I											
	> Cordillera Administrative Region (CAR)											
	** 0300014 - Regional Office - CAR											
	> Region II - Cagayan Valley											
	** 0300002 - Regional Office - II											
	> Region III - Central Luzon											
	** 0300003 - Regional Office - III											
	> Region IVA - CALABARZON											
	** 0300004 - Regional Office - IVA											
	> Region IVB - MIMAROPA											
	** 0300017 - Regional Office - IVB											
	> Region V - Bicol											
	** 0300005 - Regional Office - V											
	> Region VI - Western Visayas											
	** 0300006 - Regional Office - VI											
	> Region VII - Central Visayas											
	** 0300007 - Regional Office - VII											
	> Region VIII - Eastern Visayas											
	** 0300008 - Regional Office - VIII											
	> Region IX - Zamboanga Peninsula											
	** 0300009 - Regional Office - IX											

Fpap Code	PARTICULARS	Office Equipment	ICT Equipment	Communication Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Equipment	Motor Vehicles	Area Type	Area Code	Fpap Code
	** 0100000 - Central Office											
00005000	Philippine Food STAMP (Strategic Transfer and Alterna											32010420000
	> National Capital Region (NCR)											
	** 0100000 - Central Office											
00006000	Ayuda sa Kapos Ang Kita Program (AKAP)											32010420000
	> National Capital Region (NCR)											
	** 0100000 - Central Office											
00000000	SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIF											32010500000
	PERSONS SUB-PROGRAM											
00002000	Services to Displaced Persons								111			32010510000
	> National Capital Region (NCR)											
	** 0100000 - Central Office								111			
00003000	Recovery and Reintegration Program for Trafficked Per											32010510000
	> National Capital Region (NCR)											
	** 0100000 - Central Office											
	** 0300013 - Regional Office - NCR											
	> Region I - Ilocos											
	** 0300001 - Regional Office - I											
	> Cordillera Administrative Region (CAR)											
	** 0300014 - Regional Office - CAR											
	> Region II - Cagayan Valley											
	** 0300002 - Regional Office - II											
	> Region III - Central Luzon											
	** 0300003 - Regional Office - III											
	> Region IVA - CALABARZON											
	** 0300004 - Regional Office - IVA											
	> Region IVB - MIMAROPA											
	** 0300017 - Regional Office - IVB											
	> Region V - Bicol											
	** 0300005 - Regional Office - V											
	> Region VI - Western Visayas											
	** 0300006 - Regional Office - VI											
	> Region VII - Central Visayas											
	** 0300007 - Regional Office - VII											
	> Region VIII - Eastern Visayas											
	** 0300008 - Regional Office - VIII											
	> Region IX - Zamboanga Peninsula											
	** 0300009 - Regional Office - IX											

	PARTICULARS	Other Transportation Equipment	Repairs and Maintenance - Furniture and Fixtures	Machinery	Office Equipment	Information and Communication Technology Equipment	Other Equipment	Furniture and Fixtures	Other Property, Plant and Equipment	Area Type	Area Code	Fpap Code
	** 0100000 - Central Office											
5000	Philippine Food STAMP (Strategic Transfer and Alterna											320104200005000
	> National Capital Region (NCR)											
	** 0100000 - Central Office											
6000	Ayuda sa Kapos Ang Kita Program (AKAP)											320104200006000
	> National Capital Region (NCR)											
	** 0100000 - Central Office											
0000	SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILI											320105000000000
	PERSONS SUB-PROGRAM											
2000	Services to Displaced Persons											320105100002000
	> National Capital Region (NCR)											
	** 0100000 - Central Office											
3000	Recovery and Reintegration Program for Trafficked Per											320105100003000
	> National Capital Region (NCR)											
	** 0100000 - Central Office											
	** 0300013 - Regional Office - NCR											
	> Region I - Ilocos											
	** 0300001 - Regional Office - I											
	> Cordillera Administrative Region (CAR)											
	** 0300014 - Regional Office - CAR											
	> Region II - Cagayan Valley											
	** 0300002 - Regional Office - II											
	> Region III - Central Luzon											
	** 0300003 - Regional Office - III											
	> Region IVA - CALABARZON											
	** 0300004 - Regional Office - IVA											
	> Region IVB - MIMAROPA											
	** 0300017 - Regional Office - IVB											
	> Region V - Bicol											
	** 0300005 - Regional Office - V											
	> Region VI - Western Visayas											
	** 0300006 - Regional Office - VI											
	> Region VII - Central Visayas											
	** 0300007 - Regional Office - VII											
	> Region VIII - Eastern Visayas											
	** 0300008 - Regional Office - VIII											
	> Region IX - Zamboanga Peninsula											
	** 0300009 - Regional Office - IX											

PARTICULARS	Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Area Type	Area Code	Fpap Code
** 0100000 - Central Office	118,650						250	478			
Philippine Food STAMP (Strategic Transfer and Alterna	1,800,000							1,440			320104200005000
> National Capital Region (NCR)											
** 0100000 - Central Office	1,800,000							1,440			
Ayuda sa Kapos Ang Kita Program (AKAP)	26,696,700										320104200006000
> National Capital Region (NCR)											
** 0100000 - Central Office	26,696,700										
SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILI											320105000000000
PERSONS SUB-PROGRAM											
Services to Displaced Persons	27,573					17	81	824			320105100002000
> National Capital Region (NCR)											
** 0100000 - Central Office	27,573					17	81	824			
Recovery and Reintegration Program for Trafficked Per	9,206					255		220			320105100003000
> National Capital Region (NCR)											
** 0100000 - Central Office	235					15		60			
** 0300013 - Regional Office - NCR	2,000					15		10			
> Region I - Ilocos											
** 0300001 - Regional Office - I	369					15		10			
> Cordillera Administrative Region (CAR)											
** 0300014 - Regional Office - CAR	157					15		10			
> Region II - Cagayan Valley											
** 0300002 - Regional Office - II	392					15		10			
> Region III - Central Luzon											
** 0300003 - Regional Office - III	643					15		10			
> Region IVA - CALABARZON											
** 0300004 - Regional Office - IVA	447					15		10			
> Region IVB - MIMAROPA											
** 0300017 - Regional Office - IVB	204					15		10			
> Region V - Bicol											
** 0300005 - Regional Office - V	196					15		10			
> Region VI - Western Visayas											
** 0300006 - Regional Office - VI	392					15		10			
> Region VII - Central Visayas											
** 0300007 - Regional Office - VII	823					15		10			
> Region VIII - Eastern Visayas											
** 0300008 - Regional Office - VIII	282					15		10			
> Region IX - Zamboanga Peninsula											
** 0300009 - Regional Office - IX	1,906					15		10			

PARTICULARS	Transportation and Delivery Expenses	Rents - Building and Structures	Rents - Land	Rents - Motor Vehicles	Rents - Equipment	Rents - Living Quarters	Rents - ICT Machinery and Equipment	Membership Dues and Contributions to Organizations	Area Type	Area Code	Fpap Code	
** 0100000 - Central Office	150			546								
Philippine Food STAMP (Strategic Transfer and Alterna		4,080									320104200005000	
> National Capital Region (NCR)												>
** 0100000 - Central Office		4,080										
Ayuda sa Kapos Ang Kita Program (AKAP)											320104200006000	
> National Capital Region (NCR)												>
** 0100000 - Central Office												
SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIF											320105000000000	S
PERSONS SUB-PROGRAM												
Services to Displaced Persons											320105100002000	
> National Capital Region (NCR)												>
** 0100000 - Central Office												
Recovery and Reintegration Program for Trafficked Per											320105100003000	
> National Capital Region (NCR)												>
** 0100000 - Central Office												
** 0300013 - Regional Office - NCR												
> Region I - Ilocos												>
** 0300001 - Regional Office - I												
> Cordillera Administrative Region (CAR)												>
** 0300014 - Regional Office - CAR												
> Region II - Cagayan Valley												>
** 0300002 - Regional Office - II												
> Region III - Central Luzon												>
** 0300003 - Regional Office - III												
> Region IVA - CALABARZON												>
** 0300004 - Regional Office - IVA												
> Region IVB - MIMAROPA												>
** 0300017 - Regional Office - IVB												
> Region V - Bicol												>
** 0300005 - Regional Office - V												
> Region VI - Western Visayas												>
** 0300006 - Regional Office - VI												
> Region VII - Central Visayas												>
** 0300007 - Regional Office - VII												
> Region VIII - Eastern Visayas												>
** 0300008 - Regional Office - VIII												
> Region IX - Zamboanga Peninsula												>
** 0300009 - Regional Office - IX												

PARTICULARS	ICT Software Subscription	Other Subscription Expenses	Bank Transaction Fee	Website Maintenance	Other Maintenance and Operating Expenses	Total
** 0100000 - Central Office						154,850
Philippine Food STAMP (Strategic Transfer and Alterna						1,890,000
· National Capital Region (NCR)						
** 0100000 - Central Office						1,890,000
Ayuda sa Kapos Ang Kita Program (AKAP)						26,700,000
· National Capital Region (NCR)						
** 0100000 - Central Office						26,700,000
OCIAL WELFARE FOR DISTRESSED OVERSEAS FILI						
PERSONS SUB-PROGRAM						
Services to Displaced Persons		22			131	51,162
· National Capital Region (NCR)						
** 0100000 - Central Office		22			131	51,162
Recovery and Reintegration Program for Trafficked Per						23,790
· National Capital Region (NCR)						
** 0100000 - Central Office						2,137
** 0300013 - Regional Office - NCR						3,077
· Region I - Ilocos						
** 0300001 - Regional Office - I						991
· Cordillera Administrative Region (CAR)						
** 0300014 - Regional Office - CAR						779
· Region II - Cagayan Valley						
** 0300002 - Regional Office - II						1,014
· Region III - Central Luzon						
** 0300003 - Regional Office - III						1,265
· Region IVA - CALABARZON						
** 0300004 - Regional Office - IVA						1,069
· Region IVB - MIMAROPA						
** 0300017 - Regional Office - IVB						826
· Region V - Bicol						
** 0300005 - Regional Office - V						818
· Region VI - Western Visayas						
** 0300006 - Regional Office - VI						1,014
· Region VII - Central Visayas						
** 0300007 - Regional Office - VII						1,900
· Region VIII - Eastern Visayas						
** 0300008 - Regional Office - VIII						1,359
· Region IX - Zamboanga Peninsula						
** 0300009 - Regional Office - IX						2,983

Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	ICT Training Expenses	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies Expenses	Office Supplies Expenses	Accountable Forms Expenses
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	20			87				
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	20			87				
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	20			87				
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	20			87				
		330000000000000	OO : Immediate relief and early recovery of disaster victims/ surv								
		330100000000000	DISASTER RESPONSE AND MANAGEMENT PROGRAM								
		330100100001000	Disaster response and rehabilitation program	30,511	2,256		67,771	700		7,243	30
			> National Capital Region (NCR)								
			** 0100000 - Central Office	30,511	2,256		67,771	700		7,243	30
		330100100002000	National Resource Operation	700			1,683			299	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	700			1,683			299	
		330100100003000	Quick Response Fund	27,750						1,000	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	27,750						1,000	
		330100200000000	Locally-Funded Project(s)								
		330100200001000	Implementation and Monitoring of Payapa at Masagana Pamayanan (PAMANA) Program - Peace and Devel	14,570	13,757					2,561	6
			> National Capital Region (NCR)								
			** 0100000 - Central Office	14,570	13,757					2,561	6
		330100200002000	Implementation and Monitoring of Payapa at Masagana Pamayanan (PAMANA) Program - DSWD/LGU Lec	10,892	3,060					770	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	10,892	3,060					770	
		340000000000000	OO : Continuing compliance of Social Welfare and Development (SWDAs) to standards in the delivery of social welfare service								
		340100000000000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REC								
		340100100001000	Standards-setting, licensing, accreditation and monitorir	5,790	8,979					958	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	5,790	8,979					958	
		350000000000000	OO : Delivery of Social Welfare and Development (SWD) progra through Local Social Welfare and Development Offices (LSW								
		350100000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL AS AUGMENTATION PROGRAM								

rea ype	Area Code	Fpap Code	PARTICULARS	Food Supplies Expenses	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communication Technology Equipment	Area Type
			> Region X - Northern Mindanao									
			** 0300010 - Regional Office - X		25							
			> Region XI - Davao									
			** 0300011 - Regional Office - XI		25							
			> Region XII - SOCCSKSARGEN									
			** 0300012 - Regional Office - XII		25							
			> Region XIII - CARAGA									
			** 0300016 - Regional Office - XIII		25							
		330000000000000	OO : Immediate relief and early recovery of disaster victims/ surv									
		330100000000000	DISASTER RESPONSE AND MANAGEMENT PROGRAM									
		330100100001000	Disaster response and rehabilitation program			65	671	6,500	228	350	1,930	
			> National Capital Region (NCR)									
			** 0100000 - Central Office			65	671	6,500	228	350	1,930	
		330100100002000	National Resource Operation			15	15	500		50	50	
			> National Capital Region (NCR)									
			** 0100000 - Central Office			15	15	500		50	50	
		330100100003000	Quick Response Fund		485,894			1,000				
			> National Capital Region (NCR)									
			** 0100000 - Central Office		485,894			1,000				
		330100200000000	Locally-Funded Project(s)									
		330100200001000	Implementation and Monitoring of Payapa at Masagana Pamayanan (PAMANA) Program - Peace and Devel				115	350				
			> National Capital Region (NCR)									
			** 0100000 - Central Office				115	350				
		330100200002000	Implementation and Monitoring of Payapa at Masagana Pamayanan (PAMANA) Program - DSWD/LGU Lec									
			> National Capital Region (NCR)									
			** 0100000 - Central Office									
		340000000000000	OO : Continuing compliance of Social Welfare and Development (SWDAs) to standards in the delivery of social welfare service									
		340100000000000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REC									
		340100100001000	Standards-setting, licensing, accreditation and monitorir				50			50	180	
			> National Capital Region (NCR)									
			** 0100000 - Central Office				50			50	180	
		350000000000000	OO : Delivery of Social Welfare and Development (SWD) progra through Local Social Welfare and Development Offices (LSW									
		350100000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL AS AUGMENTATION PROGRAM									

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Area Code	Fpap Code	PARTICULARS	Communication Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Equipment	Furniture and Fixtures	Books	Other Supplies and Materials Expenses
		> Region X - Northern Mindanao								
		** 0300010 - Regional Office - X								
		> Region XI - Davao								
		** 0300011 - Regional Office - XI								
		> Region XII - SOCCSKSARGEN								
		** 0300012 - Regional Office - XII								
		> Region XIII - CARAGA								
		** 0300016 - Regional Office - XIII								
	330000000000000	OO : Immediate relief and early recovery of disaster victims/ surv								
	330100000000000	DISASTER RESPONSE AND MANAGEMENT PROGRAM								
	330100100001000	Disaster response and rehabilitation program				50	341	275		2,932
		> National Capital Region (NCR)								
		** 0100000 - Central Office				50	341	275		2,932
	330100100002000	National Resource Operation					50	50		180
		> National Capital Region (NCR)								
		** 0100000 - Central Office					50	50		180
	330100100003000	Quick Response Fund								5,000
		> National Capital Region (NCR)								
		** 0100000 - Central Office								5,000
	330100200000000	Locally-Funded Project(s)								
	330100200001000	Implementation and Monitoring of Payapa at Masagana								
		Pamayanan (PAMANA) Program - Peace and Devel								29
		> National Capital Region (NCR)								
		** 0100000 - Central Office								29
	330100200002000	Implementation and Monitoring of Payapa at Masagana								
		Pamayanan (PAMANA) Program - DSWD/LGU Lec								8,433
		> National Capital Region (NCR)								
		** 0100000 - Central Office								8,433
	340000000000000	OO : Continuing compliance of Social Welfare and Development								
		(SWDAs) to standards in the delivery of social welfare service								
	340100000000000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REC								
	340100100001000	Standards-setting, licensing, accreditation and monitorir								17
		> National Capital Region (NCR)								
		** 0100000 - Central Office								17
	350000000000000	OO : Delivery of Social Welfare and Development (SWD) progra								
		through Local Social Welfare and Development Offices (LSW								
	350100000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL AS								
		AUGMENTATION PROGRAM								

Area Code	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Expenses	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Awards/ Rewards Expenses	Area Type	Area Code
		> Region X - Northern Mindanao										
		** 0300010 - Regional Office - X				10						
		> Region XI - Davao										
		** 0300011 - Regional Office - XI				10						
		> Region XII - SOCCSKSARGEN										
		** 0300012 - Regional Office - XII				10						
		> Region XIII - CARAGA										
		** 0300016 - Regional Office - XIII				10						
	330000000000000	OO : Immediate relief and early recovery of disaster victims/ surv										
	330100000000000	DISASTER RESPONSE AND MANAGEMENT PROGRAM										
	330100100001000	Disaster response and rehabilitation program	1,428	4,316	252	7,284	348	523				
		> National Capital Region (NCR)										
		** 0100000 - Central Office	1,428	4,316	252	7,284	348	523				
	330100100002000	National Resource Operation	1,650	2,940	36		150					
		> National Capital Region (NCR)										
		** 0100000 - Central Office	1,650	2,940	36		150					
	330100100003000	Quick Response Fund	200	200		200	200		5,000			
		> National Capital Region (NCR)										
		** 0100000 - Central Office	200	200		200	200		5,000			
	330100200000000	Locally-Funded Project(s)										
	330100200001000	Implementation and Monitoring of Payapa at Masagana Pamayanan (PAMANA) Program - Peace and Devel	41	256	22	2,707	17	129				
		> National Capital Region (NCR)										
		** 0100000 - Central Office	41	256	22	2,707	17	129				
	330100200002000	Implementation and Monitoring of Payapa at Masagana Pamayanan (PAMANA) Program - DSWD/LGU Lec				763						
		> National Capital Region (NCR)										
		** 0100000 - Central Office				763						
	340000000000000	OO : Continuing compliance of Social Welfare and Development (SWDAs) to standards in the delivery of social welfare service										
	340100000000000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REC										
	340100100001000	Standards-setting, licensing, accreditation and monitorir		315	326					1,800		
		> National Capital Region (NCR)										
		** 0100000 - Central Office		315	326					1,800		
	350000000000000	OO : Delivery of Social Welfare and Development (SWD) progra through Local Social Welfare and Development Offices (LSW										
	350100000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL AS AUGMENTATION PROGRAM										

Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professional Services	Area Type	Area Code
	> Region X - Northern Mindanao										
	** 0300010 - Regional Office - X								910		
	> Region XI - Davao										
	** 0300011 - Regional Office - XI								455		
	> Region XII - SOCCSKSARGEN										
	** 0300012 - Regional Office - XII								455		
	> Region XIII - CARAGA										
	** 0300016 - Regional Office - XIII								910		
330000000000000	OO : Immediate relief and early recovery of disaster victims/ surv										330
330100000000000	DISASTER RESPONSE AND MANAGEMENT PROGRAM										330
330100100001000	Disaster response and rehabilitation program							6,400	278,677		330
	> National Capital Region (NCR)										
	** 0100000 - Central Office							6,400	278,677		
330100100002000	National Resource Operation								30,724		330
	> National Capital Region (NCR)										
	** 0100000 - Central Office								30,724		
330100100003000	Quick Response Fund										330
	> National Capital Region (NCR)										
	** 0100000 - Central Office										
330100200000000	Locally-Funded Project(s)										330
330100200001000	Implementation and Monitoring of Payapa at Masagana Pamayanan (PAMANA) Program - Peace and Devel	273							121,782		330
	> National Capital Region (NCR)										
	** 0100000 - Central Office	273							121,782		
330100200002000	Implementation and Monitoring of Payapa at Masagana Pamayanan (PAMANA) Program - DSWD/LGU Led								93,637		330
	> National Capital Region (NCR)										
	** 0100000 - Central Office								93,637		
340000000000000	OO : Continuing compliance of Social Welfare and Development (SWDAs) to standards in the delivery of social welfare service										340
340100000000000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REC										340
340100100001000	Standards-setting, licensing, accreditation and monitorir		216					210	23,815		340
	> National Capital Region (NCR)										
	** 0100000 - Central Office		216					210	23,815		
350000000000000	OO : Delivery of Social Welfare and Development (SWD) progra through Local Social Welfare and Development Offices (LSW										350
350100000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL AS AUGMENTATION PROGRAM										350

Fpap Code	PARTICULARS	Janitorial Services	Security Services	Other General Services - ICT Services	Other General Services	Other Land Improvements	Buildings	Other Structures	Machinery	Area Type	Area Code	F C
	> Region X - Northern Mindanao											
	** 0300010 - Regional Office - X											
	> Region XI - Davao											
	** 0300011 - Regional Office - XI											
	> Region XII - SOCCSKSARGEN											
	** 0300012 - Regional Office - XII											
	> Region XIII - CARAGA											
	** 0300016 - Regional Office - XIII											
000000000000	OO : Immediate relief and early recovery of disaster victims/ surv											3300000
100000000000	DISASTER RESPONSE AND MANAGEMENT PROGRAM											3301000
100100001000	Disaster response and rehabilitation program	10,318	15,101				802					3301001
	> National Capital Region (NCR)											
	** 0100000 - Central Office	10,318	15,101				802					
100100002000	National Resource Operation	3,871	4,357		400							3301001
	> National Capital Region (NCR)											
	** 0100000 - Central Office	3,871	4,357		400							
100100003000	Quick Response Fund											3301001
	> National Capital Region (NCR)											
	** 0100000 - Central Office											
100200000000	Locally-Funded Project(s)											3301002
100200001000	Implementation and Monitoring of Payapa at Masagana:											3301002
	Pamayanan (PAMANA) Program - Peace and Develc	284	101				42					
	> National Capital Region (NCR)											
	** 0100000 - Central Office	284	101				42					
100200002000	Implementation and Monitoring of Payapa at Masagana:											3301002
	Pamayanan (PAMANA) Program - DSWD/LGU Lec				5,586							
	> National Capital Region (NCR)											
	** 0100000 - Central Office				5,586							
000000000000	OO : Continuing compliance of Social Welfare and Development (SWDAs) to standards in the delivery of social welfare service											3400000
100000000000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REC											3401000
100100001000	Standards-setting, licensing, accreditation and monitorir	11										3401001
	> National Capital Region (NCR)											
	** 0100000 - Central Office	11										
000000000000	OO : Delivery of Social Welfare and Development (SWD) progra through Local Social Welfare and Development Offices (LSW											3500000
100000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL AS AUGMENTATION PROGRAM											3501000

Fpap Code	PARTICULARS	Office Equipment	ICT Equipment	Communication Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Equipment	Motor Vehicles	Area Type	Area Code	Fpap Code
	> Region X - Northern Mindanao											
	** 0300010 - Regional Office - X											
	> Region XI - Davao											
	** 0300011 - Regional Office - XI											
	> Region XII - SOCCSKSARGEN											
	** 0300012 - Regional Office - XII											
	> Region XIII - CARAGA											
	** 0300016 - Regional Office - XIII											
00000000	OO : Immediate relief and early recovery of disaster victims/ surv											33000000000
00000000	DISASTER RESPONSE AND MANAGEMENT PROGRAM											33010000000
00001000	Disaster response and rehabilitation program	125	125		150				3,544			33010010000
	> National Capital Region (NCR)											
	** 0100000 - Central Office	125	125		150				3,544			
00002000	National Resource Operation							1,502				33010010000
	> National Capital Region (NCR)											
	** 0100000 - Central Office							1,502				
00003000	Quick Response Fund											33010010000
	> National Capital Region (NCR)											
	** 0100000 - Central Office											
00000000	Locally-Funded Project(s)											33010020000
00001000	Implementation and Monitoring of Payapa at Masagana											33010020000
	Pamayanan (PAMANA) Program - Peace and Devel	37	29									
	> National Capital Region (NCR)											
	** 0100000 - Central Office	37	29									
00002000	Implementation and Monitoring of Payapa at Masagana											33010020000
	Pamayanan (PAMANA) Program - DSWD/LGU Lec											
	> National Capital Region (NCR)											
	** 0100000 - Central Office											
00000000	OO : Continuing compliance of Social Welfare and Development											34000000000
	(SWDAs) to standards in the delivery of social welfare service											
00000000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REC											34010000000
00001000	Standards-setting, licensing, accreditation and monitorir		50					150				34010010000
	> National Capital Region (NCR)											
	** 0100000 - Central Office		50					150				
00000000	OO : Delivery of Social Welfare and Development (SWD) progra											35000000000
	through Local Social Welfare and Development Offices (LSW											
00000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL AS											35010000000
	AUGMENTATION PROGRAM											

	PARTICULARS	Other Transportation Equipment	Repairs and Maintenance - Furniture and Fixtures	Machinery	Office Equipment	Information and Communication Technology Equipment	Other Equipment	Furniture and Fixtures	Other Property, Plant and Equipment	Area Type	Area Code	Fpap Code
	> Region X - Northern Mindanao											
	** 0300010 - Regional Office - X											
	> Region XI - Davao											
	** 0300011 - Regional Office - XI											
	> Region XII - SOCCSKSARGEN											
	** 0300012 - Regional Office - XII											
	> Region XIII - CARAGA											
	** 0300016 - Regional Office - XIII											
0000	OO : Immediate relief and early recovery of disaster victims/ surv											330000000000000
0000	DISASTER RESPONSE AND MANAGEMENT PROGRAM											330100000000000
1000	Disaster response and rehabilitation program	200										330100100001000
	> National Capital Region (NCR)											
	** 0100000 - Central Office	200										
2000	National Resource Operation	120										330100100002000
	> National Capital Region (NCR)											
	** 0100000 - Central Office	120										
3000	Quick Response Fund											330100100003000
	> National Capital Region (NCR)											
	** 0100000 - Central Office											
0000	Locally-Funded Project(s)											330100200000000
1000	Implementation and Monitoring of Payapa at Masagana Pamayanan (PAMANA) Program - Peace and Devel	249	5		6	47						330100200001000
	> National Capital Region (NCR)											
	** 0100000 - Central Office	249	5		6	47						
2000	Implementation and Monitoring of Payapa at Masagana Pamayanan (PAMANA) Program - DSWD/LGU Le											330100200002000
	> National Capital Region (NCR)											
	** 0100000 - Central Office											
0000	OO : Continuing compliance of Social Welfare and Development (SWDAs) to standards in the delivery of social welfare service											340000000000000
0000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REC											340100000000000
1000	Standards-setting, licensing, accreditation and monitorir					100						340100100001000
	> National Capital Region (NCR)											
	** 0100000 - Central Office					100						
0000	OO : Delivery of Social Welfare and Development (SWD) progra through Local Social Welfare and Development Offices (LSW											350000000000000
0000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL AS AUGMENTATION PROGRAM											350100000000000

PARTICULARS	Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Area Type	Area Code	Fpap Code
> Region X - Northern Mindanao											
** 0300010 - Regional Office - X	329					15		10			
> Region XI - Davao											
** 0300011 - Regional Office - XI	298					15		10			
> Region XII - SOCCSKSARGEN											
** 0300012 - Regional Office - XII	141					15		10			
> Region XIII - CARAGA											
** 0300016 - Regional Office - XIII	392					15		10			
OO : Immediate relief and early recovery of disaster victims/ surv											330000000000000
DISASTER RESPONSE AND MANAGEMENT PROGRAM											330100000000000
Disaster response and rehabilitation program	1,452,678	100	2,406	1,369	6,327	776	1,937	9,329			330100100001000
> National Capital Region (NCR)											
** 0100000 - Central Office	1,452,678	100	2,406	1,369	6,327	776	1,937	9,329			
National Resource Operation			109	54				172			330100100002000
> National Capital Region (NCR)											
** 0100000 - Central Office			109	54				172			
Quick Response Fund	1,021,894	2,000					4,000	3,200			330100100003000
> National Capital Region (NCR)											
** 0100000 - Central Office	1,021,894	2,000					4,000	3,200			
Locally-Funded Project(s)											330100200000000
Implementation and Monitoring of Payapa at Masagana											330100200001000
Pamayanan (PAMANA) Program - Peace and Devel	191,400		24	42		257	518	435			
> National Capital Region (NCR)											
** 0100000 - Central Office	191,400		24	42		257	518	435			
Implementation and Monitoring of Payapa at Masagana											330100200002000
Pamayanan (PAMANA) Program - DSWD/LGU Le	422,178			506				936			
> National Capital Region (NCR)											
** 0100000 - Central Office	422,178			506				936			
OO : Continuing compliance of Social Welfare and Development											340000000000000
(SWDAs) to standards in the delivery of social welfare service											
SOCIAL WELFARE AND DEVELOPMENT AGENCIES RE											340100000000000
Standards-setting, licensing, accreditation and monitorir			52				106	200			340100100001000
> National Capital Region (NCR)											
** 0100000 - Central Office			52				106	200			
OO : Delivery of Social Welfare and Development (SWD) progra											350000000000000
through Local Social Welfare and Development Offices (LSW											
SOCIAL WELFARE AND DEVELOPMENT TECHNICAL A											350100000000000
AUGMENTATION PROGRAM											

PARTICULARS	Transportation and Delivery Expenses	Rents - Building and Structures	Rents - Land	Rents - Motor Vehicles	Rents - Equipment	Rents - Living Quarters	Rents - ICT Machinery and Equipment	Membership Dues and Contributions to Organizations	Area Type	Area Code	Fpap Code	
> Region X - Northern Mindanao												>
** 0300010 - Regional Office - X												
> Region XI - Davao												>
** 0300011 - Regional Office - XI												
> Region XII - SOCCSKSARGEN												>
** 0300012 - Regional Office - XII												
> Region XIII - CARAGA												>
** 0300016 - Regional Office - XIII												
OO : Immediate relief and early recovery of disaster victims/ surv											330000000000000	OO :
DISASTER RESPONSE AND MANAGEMENT PROGRAM											330100000000000	DI
Disaster response and rehabilitation program	825	3,772		6,405							330100100001000	
> National Capital Region (NCR)												>
** 0100000 - Central Office	825	3,772		6,405								
National Resource Operation	80	120									330100100002000	
> National Capital Region (NCR)												>
** 0100000 - Central Office	80	120										
Quick Response Fund	120,000	60,000		1,800							330100100003000	
> National Capital Region (NCR)												>
** 0100000 - Central Office	120,000	60,000		1,800								
Locally-Funded Project(s)											330100200000000	
Implementation and Monitoring of Payapa at Masagana											330100200001000	
Pamayanan (PAMANA) Program - Peace and Develo	22	675		208	29							
> National Capital Region (NCR)												>
** 0100000 - Central Office	22	675		208	29							
Implementation and Monitoring of Payapa at Masagana											330100200002000	
Pamayanan (PAMANA) Program - DSWD/LGU Lec				2,280								
> National Capital Region (NCR)												>
** 0100000 - Central Office				2,280								
OO : Continuing compliance of Social Welfare and Development											340000000000000	OO :
(SWDAs) to standards in the delivery of social welfare service												(S
SOCIAL WELFARE AND DEVELOPMENT AGENCIES REC											340100000000000	SO
Standards-setting, licensing, accreditation and monitorir											340100100001000	
> National Capital Region (NCR)												>
** 0100000 - Central Office												
OO : Delivery of Social Welfare and Development (SWD) progra											350000000000000	OO :
through Local Social Welfare and Development Offices (LSW												th
SOCIAL WELFARE AND DEVELOPMENT TECHNICAL AS											350100000000000	SO
AUGMENTATION PROGRAM												

PARTICULARS	ICT Software Subscription	Other Subscription Expenses	Bank Transaction Fee	Website Maintenance	Other Maintenance and Operating Expenses	Total
· Region X - Northern Mindanao						
** 0300010 - Regional Office - X						1,406
· Region XI - Davao						
** 0300011 - Regional Office - XI						920
· Region XII - SOCCSKSARGEN						
** 0300012 - Regional Office - XII						763
· Region XIII - CARAGA						
** 0300016 - Regional Office - XIII						1,469
Immediate relief and early recovery of disaster victims/ surv						
SASTER RESPONSE AND MANAGEMENT PROGRAM						
Disaster response and rehabilitation program		3,860			7,038	1,948,268
· National Capital Region (NCR)						
** 0100000 - Central Office		3,860			7,038	1,948,268
National Resource Operation					100	49,977
· National Capital Region (NCR)						
** 0100000 - Central Office					100	49,977
Quick Response Fund					10,662	1,750,000
· National Capital Region (NCR)						
** 0100000 - Central Office					10,662	1,750,000
Locally-Funded Project(s)						
Implementation and Monitoring of Payapa at Masagana						
Pamayanan (PAMANA) Program - Peace and Devel					46	351,071
· National Capital Region (NCR)						
** 0100000 - Central Office					46	351,071
Implementation and Monitoring of Payapa at Masagana						
Pamayanan (PAMANA) Program - DSWD/LGU Lec						549,041
· National Capital Region (NCR)						
** 0100000 - Central Office						549,041
Continuing compliance of Social Welfare and Development						
SWDAs) to standards in the delivery of social welfare service						
CIAL WELFARE AND DEVELOPMENT AGENCIES REC						
Standards-setting, licensing, accreditation and monitorir						43,375
· National Capital Region (NCR)						
** 0100000 - Central Office						43,375
Delivery of Social Welfare and Development (SWD) progra						
rough Local Social Welfare and Development Offices (LSW						
CIAL WELFARE AND DEVELOPMENT TECHNICAL AS						
AUGMENTATION PROGRAM						

Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	ICT Training Expenses	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies Expenses	Office Supplies Expenses	Accountable Forms Expenses
		350100100001000	Provision of technical/advisory assistance and other rela	17,945			70,054			4,646	80
			> National Capital Region (NCR)								
			** 0100000 - Central Office	14,081			63,339			2,050	
			** 0300013 - Regional Office - NCR	399			179			123	
			> Region I - Ilocos								
			** 0300001 - Regional Office - I	100			285			10	
			> Cordillera Administrative Region (CAR)								
			** 0300014 - Regional Office - CAR	454			251				
			> Region II - Cagayan Valley								
			** 0300002 - Regional Office - II	204			285			300	
			> Region III - Central Luzon								
			** 0300003 - Regional Office - III	637			600			700	
			> Region IVA - CALABARZON								
			** 0300004 - Regional Office - IVA	206			636			165	
			> Region IVB - MIMAROPA								
			** 0300017 - Regional Office - IVB	316			549				
			> Region V - Bicol								
			** 0300005 - Regional Office - V	300			365			200	50
			> Region VI - Western Visayas								
			** 0300006 - Regional Office - VI	160			250			120	
			> Region VII - Central Visayas								
			** 0300007 - Regional Office - VII	84			250			35	
			> Region VIII - Eastern Visayas								
			** 0300008 - Regional Office - VIII	250			237			200	
			> Region IX - Zamboanga Peninsula								
			** 0300009 - Regional Office - IX	200			245			93	
			> Region X - Northern Mindanao								
			** 0300010 - Regional Office - X	19			200			100	
			> Region XI - Davao								
			** 0300011 - Regional Office - XI	100			138			100	30
			> Region XII - SOCCSKSARGEN								
			** 0300012 - Regional Office - XII	200			2,022			200	
			> Region XIII - CARAGA								
			** 0300016 - Regional Office - XIII	235			223			250	
		350100100002000	Provision of capability training programs	246			6,704			1,150	
			> National Capital Region (NCR)								
			** 0100000 - Central Office	246			6,704			1,150	

rea ype	Area Code	Fpap Code	PARTICULARS	Food Supplies Expenses	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communication Technology Equipment	Area Type
		350100100001000	Provision of technical/advisory assistance and other rela				500	1,913		617	210	
			> National Capital Region (NCR)									
			** 0100000 - Central Office					1,100		230		
			** 0300013 - Regional Office - NCR							167	20	
			> Region I - Ilocos									
			** 0300001 - Regional Office - I									
			> Cordillera Administrative Region (CAR)									
			** 0300014 - Regional Office - CAR									
			> Region II - Cagayan Valley									
			** 0300002 - Regional Office - II				150			30		
			> Region III - Central Luzon									
			** 0300003 - Regional Office - III									
			> Region IVA - CALABARZON									
			** 0300004 - Regional Office - IVA									
			> Region IVB - MIMAROPA									
			** 0300017 - Regional Office - IVB									
			> Region V - Bicol									
			** 0300005 - Regional Office - V				100	25		30	15	
			> Region VI - Western Visayas									
			** 0300006 - Regional Office - VI				50	50				
			> Region VII - Central Visayas									
			** 0300007 - Regional Office - VII					242				
			> Region VIII - Eastern Visayas									
			** 0300008 - Regional Office - VIII							40	25	
			> Region IX - Zamboanga Peninsula									
			** 0300009 - Regional Office - IX					20		70	50	
			> Region X - Northern Mindanao									
			** 0300010 - Regional Office - X				200	100			100	
			> Region XI - Davao									
			** 0300011 - Regional Office - XI					118		50		
			> Region XII - SOCCSKSARGEN									
			** 0300012 - Regional Office - XII					100				
			> Region XIII - CARAGA									
			** 0300016 - Regional Office - XIII					158				
		350100100002000	Provision of capability training programs								100	
			> National Capital Region (NCR)									
			** 0100000 - Central Office								100	

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All Sources

Area Code	Fpap Code	PARTICULARS	Communication Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Equipment	Furniture and Fixtures	Books	Other Supplies and Materials Expenses
	350100100001000	Provision of technical/advisory assistance and other rela			9	25	89	372		2,321
		> National Capital Region (NCR)								
		** 0100000 - Central Office								724
		** 0300013 - Regional Office - NCR			4		55	75		21
		> Region I - Ilocos								
		** 0300001 - Regional Office - I								
		> Cordillera Administrative Region (CAR)								
		** 0300014 - Regional Office - CAR								176
		> Region II - Cagayan Valley								
		** 0300002 - Regional Office - II								50
		> Region III - Central Luzon								
		** 0300003 - Regional Office - III						112		
		> Region IVA - CALABARZON								
		** 0300004 - Regional Office - IVA								262
		> Region IVB - MIMAROPA								
		** 0300017 - Regional Office - IVB								15
		> Region V - Bicol								
		** 0300005 - Regional Office - V					34	15		50
		> Region VI - Western Visayas								
		** 0300006 - Regional Office - VI								120
		> Region VII - Central Visayas								
		** 0300007 - Regional Office - VII								161
		> Region VIII - Eastern Visayas								
		** 0300008 - Regional Office - VIII						20		100
		> Region IX - Zamboanga Peninsula								
		** 0300009 - Regional Office - IX						50		300
		> Region X - Northern Mindanao								
		** 0300010 - Regional Office - X								200
		> Region XI - Davao								
		** 0300011 - Regional Office - XI			5	25		100		50
		> Region XII - SOCCSKSARGEN								
		** 0300012 - Regional Office - XII								
		> Region XIII - CARAGA								
		** 0300016 - Regional Office - XIII								92
	350100100002000	Provision of capability training programs								100
		> National Capital Region (NCR)								
		** 0100000 - Central Office								100

rea ode	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Expenses	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Awards/ Rewards Expenses	Area Type	Area Code
	350100100001000	Provision of technical/advisory assistance and other rela	450	3,300	361	3,107	377	402	27	150		
		> National Capital Region (NCR)										
		** 0100000 - Central Office	180	2,780		1,380		77				
		** 0300013 - Regional Office - NCR				149				87		
		> Region I - Ilocos										
		** 0300001 - Regional Office - I				38						
		> Cordillera Administrative Region (CAR)										
		** 0300014 - Regional Office - CAR				7				58		
		> Region II - Cagayan Valley										
		** 0300002 - Regional Office - II				123	110					
		> Region III - Central Luzon										
		** 0300003 - Regional Office - III				125						
		> Region IVA - CALABARZON										
		** 0300004 - Regional Office - IVA				79		15				
		> Region IVB - MIMAROPA										
		** 0300017 - Regional Office - IVB				360						
		> Region V - Bicol										
		** 0300005 - Regional Office - V	20	20	60	51		25	27	5		
		> Region VI - Western Visayas										
		** 0300006 - Regional Office - VI				255	146	55				
		> Region VII - Central Visayas										
		** 0300007 - Regional Office - VII			53	101	11					
		> Region VIII - Eastern Visayas										
		** 0300008 - Regional Office - VIII				60		50				
		> Region IX - Zamboanga Peninsula										
		** 0300009 - Regional Office - IX	100	200	150	150	60	80				
		> Region X - Northern Mindanao										
		** 0300010 - Regional Office - X	100	100		72						
		> Region XI - Davao										
		** 0300011 - Regional Office - XI	50	200	50	100	50	50				
		> Region XII - SOCCSKSARGEN										
		** 0300012 - Regional Office - XII				12						
		> Region XIII - CARAGA										
		** 0300016 - Regional Office - XIII			48	45		50				
	350100100002000	Provision of capability training programs	240	350	9	108	124			920		
		> National Capital Region (NCR)										
		** 0100000 - Central Office	240	350	9	108	124			920		

Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professional Services	Area Type	Area Code
350100100001000	Provision of technical/advisory assistance and other rela	373		1,072		15		15	40,157		350
	> National Capital Region (NCR)										
	** 0100000 - Central Office								32,488		
	** 0300013 - Regional Office - NCR	356		5					563		
	> Region I - Ilocos										
	** 0300001 - Regional Office - I								216		
	> Cordillera Administrative Region (CAR)										
	** 0300014 - Regional Office - CAR	12		140					526		
	> Region II - Cagayan Valley										
	** 0300002 - Regional Office - II			136					694		
	> Region III - Central Luzon										
	** 0300003 - Regional Office - III								1,318		
	> Region IVA - CALABARZON										
	** 0300004 - Regional Office - IVA			118					555		
	> Region IVB - MIMAROPA										
	** 0300017 - Regional Office - IVB								1,789		
	> Region V - Bicol										
	** 0300005 - Regional Office - V	5		72		15		15	73		
	> Region VI - Western Visayas										
	** 0300006 - Regional Office - VI			135					367		
	> Region VII - Central Visayas										
	** 0300007 - Regional Office - VII			34					252		
	> Region VIII - Eastern Visayas										
	** 0300008 - Regional Office - VIII			80					206		
	> Region IX - Zamboanga Peninsula										
	** 0300009 - Regional Office - IX			98					250		
	> Region X - Northern Mindanao										
	** 0300010 - Regional Office - X								355		
	> Region XI - Davao										
	** 0300011 - Regional Office - XI			118					105		
	> Region XII - SOCCSKSARGEN										
	** 0300012 - Regional Office - XII								200		
	> Region XIII - CARAGA										
	** 0300016 - Regional Office - XIII			136					200		
350100100002000	Provision of capability training programs			136				272	13,995		350
	> National Capital Region (NCR)										
	** 0100000 - Central Office			136				272	13,995		

Fpap Code	PARTICULARS	Janitorial Services	Security Services	Other General Services - ICT Services	Other General Services	Other Land Improvements	Buildings	Other Structures	Machinery	Area Type	Area Code	F C
100100001000	Provision of technical/advisory assistance and other rela	710	1,815		40		1,774	338				3501001
	> National Capital Region (NCR)											
	** 0100000 - Central Office	230	1,420				900	300				
	** 0300013 - Regional Office - NCR											
	> Region I - Ilocos											
	** 0300001 - Regional Office - I						664					
	> Cordillera Administrative Region (CAR)											
	** 0300014 - Regional Office - CAR											
	> Region II - Cagayan Valley											
	** 0300002 - Regional Office - II											
	> Region III - Central Luzon											
	** 0300003 - Regional Office - III											
	> Region IVA - CALABARZON											
	** 0300004 - Regional Office - IVA											
	> Region IVB - MIMAROPA											
	** 0300017 - Regional Office - IVB											
	> Region V - Bicol											
	** 0300005 - Regional Office - V	26	30		40			38				
	> Region VI - Western Visayas											
	** 0300006 - Regional Office - VI											
	> Region VII - Central Visayas											
	** 0300007 - Regional Office - VII	90										
	> Region VIII - Eastern Visayas											
	** 0300008 - Regional Office - VIII						10					
	> Region IX - Zamboanga Peninsula											
	** 0300009 - Regional Office - IX	300	200				100					
	> Region X - Northern Mindanao											
	** 0300010 - Regional Office - X	64	65									
	> Region XI - Davao											
	** 0300011 - Regional Office - XI		100				100					
	> Region XII - SOCCSKSARGEN											
	** 0300012 - Regional Office - XII											
	> Region XIII - CARAGA											
	** 0300016 - Regional Office - XIII											
100100002000	Provision of capability training programs	60										3501001
	> National Capital Region (NCR)											
	** 0100000 - Central Office	60										

Fpap Code	PARTICULARS	Office Equipment	ICT Equipment	Communication Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Equipment	Motor Vehicles	Area Type	Area Code	Fpap Code
00001000	Provision of technical/advisory assistance and other rela	411	30					60	850			35010010000
	> National Capital Region (NCR)											
	** 0100000 - Central Office								600			
	** 0300013 - Regional Office - NCR	51										
	> Region I - Ilocos											
	** 0300001 - Regional Office - I											
	> Cordillera Administrative Region (CAR)											
	** 0300014 - Regional Office - CAR											
	> Region II - Cagayan Valley											
	** 0300002 - Regional Office - II											
	> Region III - Central Luzon											
	** 0300003 - Regional Office - III											
	> Region IVA - CALABARZON											
	** 0300004 - Regional Office - IVA											
	> Region IVB - MIMAROPA											
	** 0300017 - Regional Office - IVB											
	> Region V - Bicol											
	** 0300005 - Regional Office - V	58							50			
	> Region VI - Western Visayas											
	** 0300006 - Regional Office - VI											
	> Region VII - Central Visayas											
	** 0300007 - Regional Office - VII	22							50			
	> Region VIII - Eastern Visayas											
	** 0300008 - Regional Office - VIII	70										
	> Region IX - Zamboanga Peninsula											
	** 0300009 - Regional Office - IX	110							100			
	> Region X - Northern Mindanao											
	** 0300010 - Regional Office - X											
	> Region XI - Davao											
	** 0300011 - Regional Office - XI	100	30					60	50			
	> Region XII - SOCCSKSARGEN											
	** 0300012 - Regional Office - XII											
	> Region XIII - CARAGA											
	** 0300016 - Regional Office - XIII											
00002000	Provision of capability training programs	64										35010010000
	> National Capital Region (NCR)											
	** 0100000 - Central Office	64										

	PARTICULARS	Other Transportation Equipment	Repairs and Maintenance - Furniture and Fixtures	Machinery	Office Equipment	Information and Communication Technology Equipment	Other Equipment	Furniture and Fixtures	Other Property, Plant and Equipment	Area Type	Area Code	Fpap Code
1000	Provision of technical/advisory assistance and other rela		20			218						350100100001000
	> National Capital Region (NCR)											
	** 0100000 - Central Office											
	** 0300013 - Regional Office - NCR											
	> Region I - Ilocos											
	** 0300001 - Regional Office - I											
	> Cordillera Administrative Region (CAR)											
	** 0300014 - Regional Office - CAR											
	> Region II - Cagayan Valley											
	** 0300002 - Regional Office - II											
	> Region III - Central Luzon											
	** 0300003 - Regional Office - III											
	> Region IVA - CALABARZON											
	** 0300004 - Regional Office - IVA											
	> Region IVB - MIMAROPA											
	** 0300017 - Regional Office - IVB											
	> Region V - Bicol											
	** 0300005 - Regional Office - V											
	> Region VI - Western Visayas											
	** 0300006 - Regional Office - VI											
	> Region VII - Central Visayas											
	** 0300007 - Regional Office - VII											
	> Region VIII - Eastern Visayas											
	** 0300008 - Regional Office - VIII					218						
	> Region IX - Zamboanga Peninsula											
	** 0300009 - Regional Office - IX											
	> Region X - Northern Mindanao											
	** 0300010 - Regional Office - X											
	> Region XI - Davao											
	** 0300011 - Regional Office - XI		20									
	> Region XII - SOCCSKSARGEN											
	** 0300012 - Regional Office - XII											
	> Region XIII - CARAGA											
	** 0300016 - Regional Office - XIII											
2000	Provision of capability training programs		30			64						350100100002000
	> National Capital Region (NCR)											
	** 0100000 - Central Office		30			64						

PARTICULARS	Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Area Type	Area Code	Fpap Code
Provision of technical/advisory assistance and other rela	762	73	768	557	1,473	658	599	10,926			350100100001000
> National Capital Region (NCR)											
** 0100000 - Central Office			400		1,200			4,898			
** 0300013 - Regional Office - NCR	537							1,595			
> Region I - Ilocos											
** 0300001 - Regional Office - I						28		478			
> Cordillera Administrative Region (CAR)											
** 0300014 - Regional Office - CAR						132		209			
> Region II - Cagayan Valley											
** 0300002 - Regional Office - II						473		646			
> Region III - Central Luzon											
** 0300003 - Regional Office - III							105	595			
> Region IVA - CALABARZON											
** 0300004 - Regional Office - IVA							134	454			
> Region IVB - MIMAROPA											
** 0300017 - Regional Office - IVB							20	572			
> Region V - Bicol											
** 0300005 - Regional Office - V		30	100	110	23		40	30			
> Region VI - Western Visayas											
** 0300006 - Regional Office - VI							200	196			
> Region VII - Central Visayas											
** 0300007 - Regional Office - VII		8	62	177				271			
> Region VIII - Eastern Visayas											
** 0300008 - Regional Office - VIII		35	6	100	250	10	100	262			
> Region IX - Zamboanga Peninsula											
** 0300009 - Regional Office - IX			100	30				50			
> Region X - Northern Mindanao											
** 0300010 - Regional Office - X								300			
> Region XI - Davao											
** 0300011 - Regional Office - XI			100	140				108			
> Region XII - SOCCSKSARGEN											
** 0300012 - Regional Office - XII											
> Region XIII - CARAGA											
** 0300016 - Regional Office - XIII	225					15		262			
Provision of capability training programs			15				470	350			350100100002000
> National Capital Region (NCR)											
** 0100000 - Central Office			15				470	350			

PARTICULARS	Transportation and Delivery Expenses	Rents - Building and Structures	Rents - Land	Rents - Motor Vehicles	Rents - Equipment	Rents - Living Quarters	Rents - ICT Machinery and Equipment	Membership Dues and Contributions to Organizations	Area Type	Area Code	Fpap Code	
Provision of technical/advisory assistance and other rela	241	374		2,969	104	54		10			350100100001000	
> National Capital Region (NCR)												>
** 0100000 - Central Office	120	280		1,690								
** 0300013 - Regional Office - NCR				87								
> Region I - Ilocos												>
** 0300001 - Regional Office - I				514								
> Cordillera Administrative Region (CAR)												>
** 0300014 - Regional Office - CAR												
> Region II - Cagayan Valley												>
** 0300002 - Regional Office - II				50		54						
> Region III - Central Luzon												>
** 0300003 - Regional Office - III												
> Region IVA - CALABARZON												>
** 0300004 - Regional Office - IVA												
> Region IVB - MIMAROPA												>
** 0300017 - Regional Office - IVB												
> Region V - Bicol												>
** 0300005 - Regional Office - V	50	20		20								
> Region VI - Western Visayas												>
** 0300006 - Regional Office - VI		74		100								
> Region VII - Central Visayas												>
** 0300007 - Regional Office - VII	2				4							
> Region VIII - Eastern Visayas												>
** 0300008 - Regional Office - VIII	39			23				10				
> Region IX - Zamboanga Peninsula												>
** 0300009 - Regional Office - IX												
> Region X - Northern Mindanao												>
** 0300010 - Regional Office - X				140								
> Region XI - Davao												>
** 0300011 - Regional Office - XI	30			20	100							
> Region XII - SOCCSKSARGEN												>
** 0300012 - Regional Office - XII				325								
> Region XIII - CARAGA												>
** 0300016 - Regional Office - XIII												
Provision of capability training programs											350100100002000	
> National Capital Region (NCR)												>
** 0100000 - Central Office												

PARTICULARS	ICT Software Subscription	Other Subscription Expenses	Bank Transaction Fee	Website Maintenance	Other Maintenance and Operating Expenses	Total
Provision of technical/advisory assistance and other rela		140			3,590	178,151
· National Capital Region (NCR)						
** 0100000 - Central Office					2,339	132,806
** 0300013 - Regional Office - NCR					20	4,493
· Region I - Ilocos						
** 0300001 - Regional Office - I					147	2,480
· Cordillera Administrative Region (CAR)						
** 0300014 - Regional Office - CAR					262	2,227
· Region II - Cagayan Valley						
** 0300002 - Regional Office - II					150	3,455
· Region III - Central Luzon						
** 0300003 - Regional Office - III						4,192
· Region IVA - CALABARZON						
** 0300004 - Regional Office - IVA						2,624
· Region IVB - MIMAROPA						
** 0300017 - Regional Office - IVB					50	3,671
· Region V - Bicol						
** 0300005 - Regional Office - V		20				2,257
· Region VI - Western Visayas						
** 0300006 - Regional Office - VI					100	2,378
· Region VII - Central Visayas						
** 0300007 - Regional Office - VII					219	2,128
· Region VIII - Eastern Visayas						
** 0300008 - Regional Office - VIII					80	2,481
· Region IX - Zamboanga Peninsula						
** 0300009 - Regional Office - IX		70			76	3,252
· Region X - Northern Mindanao						
** 0300010 - Regional Office - X					84	2,199
· Region XI - Davao						
** 0300011 - Regional Office - XI		50			63	2,510
· Region XII - SOCCSKSARGEN						
** 0300012 - Regional Office - XII						3,059
· Region XIII - CARAGA						
** 0300016 - Regional Office - XIII						1,939
Provision of capability training programs	250			300		26,057
· National Capital Region (NCR)						
** 0100000 - Central Office	250			300		26,057

Area Type	Area Code	Fpap Code	PARTICULARS	Traveling Expenses - Local	Traveling Expenses - Foreign	ICT Training Expenses	Training Expenses	Scholarship Grants/ Expenses	ICT Office Supplies Expenses	Office Supplies Expenses	Accountable Forms Expenses
			Sub-Total, Operations	1,152,815	2,361	2,373	677,412	700	1,044	232,846	1,919
			Grand Total	1,195,942	5,416	3,872	774,082	3,978	2,289	257,370	2,725

rea ype	Area Code	Fpap Code	PARTICULARS	Food Supplies Expenses	Welfare Goods Expenses	Drugs and Medicines Expenses	Medical, Dental and Laboratory Supplies Expenses	Fuel, Oil and Lubricants Expenses	Machinery	Office Equipment	Information and Communication Technology Equipment	Area Type
			Sub-Total, Operations	255,516	491,392	38,700	23,822	58,413	994	16,461	76,711	
			Grand Total	255,516	491,392	38,929	25,123	84,911	2,346	29,593	91,780	

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Area Code	Fpap Code	PARTICULARS	Communication Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Equipment	Furniture and Fixtures	Books	Other Supplies and Materials Expenses
		Sub-Total, Operations	1,115	70	388	1,280	4,143	68,118	4	121,105
		Grand Total	1,167	70	708	1,400	5,058	84,708	4	129,634

Area Type	A C

rea ode	Fpap Code	PARTICULARS	Water Expenses	Electricity Expenses	Postage and Courier Expenses	Mobile	Landline	Internet Subscription Expenses	Cable, Satellite, Telegraph and Radio Expenses	Awards/ Rewards Expenses	Area Type	Area Code
		Sub-Total, Operations	58,855	156,634	11,821	155,698	7,810	25,936	5,162	3,550		
		Grand Total	66,472	200,976	14,403	174,762	10,998	29,139	5,476	11,008		

Fpap Code	PARTICULARS	Prizes	Confidential Expenses	Extraordinary and Miscellaneous Expenses	Legal Services	Auditing Services	ICT Consultancy Services	Consultancy Services	Other Professional Services	Area Type	Area Code
	Sub-Total, Operations	4,824		2,550	601	1,345	15	63,533	4,960,948		
	Grand Total	5,578	18,000	10,609	2,626	3,661	965	74,136	5,622,172		

Fpap Code	PARTICULARS	Janitorial Services	Security Services	Other General Services - ICT Services	Other General Services	Other Land Improvements	Buildings	Other Structures	Machinery	Area Type	Area Code	F C
	Sub-Total, Operations	77,327	218,966		7,103	1,426	32,157	17,990	1,642			
	Grand Total	117,101	306,040	1,909	9,239	1,576	48,333	23,690	6,066			

pap ode	PARTICULARS	Office Equipment	ICT Equipment	ommunication Equipment	Disaster Response and Rescue Equipment	Medical Equipment	Printing Equipment	Other Equipment	Motor Vehicles	Area Type	Area Code	Fpap Code
	Sub-Total, Operations	6,497	7,711	5	150	10	302	2,359	21,469			
	Grand Total	9,910	16,232	55	150	10	317	6,949	30,292			

	PARTICULARS	Other Transportation Equipment	Repairs and Maintenance - Furniture and Fixtures	Machinery	Office Equipment	Information and Communication Technology Equipment	Other Equipment	Furniture and Fixtures	Other Property, Plant and Equipment	Area Type	Area Code	Fpap Code
	Sub-Total, Operations	2,645	3,367	29	1,152	2,115	64	46	5			
	Grand Total	2,710	4,127	29	1,222	6,310	1,314	238	5			

PARTICULARS	Subsidies - Others	Taxes, Duties and Licenses	Fidelity Bond Premiums	Insurance Expenses	Labor and Wages	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Area Type	Area Code	Fpap Code	
Sub-Total, Operations	221,344,250	2,718	47,373	25,994	17,190	61,872	65,036	108,607				
Grand Total	221,350,646	3,011	52,104	37,891	18,764	110,330	67,784	127,564				Gra

PARTICULARS	Transportation and Delivery Expenses	Rents - Building and Structures	Rents - Land	Rents - Motor Vehicles	Rents - Equipment	Rents - Living Quarters	Rents - ICT Machinery and Equipment	Membership Dues and Contributions to Organizations	Area Type	Area Code	Fpap Code	
Sub-Total, Operations	133,231	212,667	536	80,591	3,664	54	200	10				Sub-
nd Total	133,356	217,592	536	84,041	3,818	102	200	30				Grand To

PARTICULARS	ICT Software Subscription	Other Subscription Expenses	Bank Transaction Fee	Website Maintenance	Other Maintenance and Operating Expenses	Total
-Total, Operations	250	4,483	205,600	300	104,264	231,512,411
						233,421,679
otal	139,229	365,069	205,600	300	170,894	233,421,679