

**BIDS AND AWARDS COMMITTEE (BAC)**

**Resolution No. 2023-09-005**

**RECOMMENDING THE APPROVAL OF THE INDICATIVE ANNUAL  
PROCUREMENT PLAN - NON CSE FOR FY 2024**

**WHEREAS**, Section 7.1, Rule II of the 2016 Revised Implementing Rules and Regulations (IRR) of Republic Act. (RA) No. 9184, otherwise known as the Government Procurement Reform Act (GPRA), states that “All procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity. Consistent with government fiscal discipline measures, only those considered crucial to the efficient discharge of governmental functions shall be included in the Annual Procurement Plan (APP);

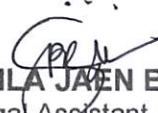
**WHEREAS**, the Government Procurement Policy Board - Technical Support Office (GPPB - TSO) is very clear THAT THE Indicative Annual Procurement Plan (APP) – Non CSE for FY 2024 is only required to be posted in the Agency’s Transparency Seal webpage on or before September 30, 2023 pursuant to the Inter-Agency Task Force on the Harmonization of National Government Performance Monitoring, Information and Reporting Systems through its GPPB Advisory No. 03-2022.


**WHEREAS**, the Bids and Awards Committee through the Secretariat resolved to recommend to the Head of the Procuring Entity the approval of the Indicative Annual Procurement Plan (APP) – Non CSE for FY 2024 in the amount of **ONE HUNDRED EIGHTY-FOUR MILLION FORTY THOUSAND NINE HUNDRED FIFTY-THREE PESOS AND 44/100 (PHP 184,040,953.44);**

**NOW, THEREFORE RESOLVE AS IT IS HEREBY RESOLVED**, the Bids and Awards Committee hereby recommends for the approval by the Commission en Banc the approval of the **INDICATIVE ANNUAL PROCUREMENT PLAN (APP) - NON CSE FOR FY 2024** in the amount of **ONE HUNDRED EIGHTY-FOUR MILLION FORTY THOUSAND NINE HUNDRED FIFTY-THREE PESOS AND 44/100 (PHP 184,040,953.44)** in accordance with Rule II of the 2016 Revised Implementing Rules and Regulations (IRR) of Republic Act. (RA) No. 9184.


**RESOLVED**, at the DSWD-Regional Office III, this 22nd day of September, 2023.

**ATTY. MA. KARLA DANIELLE V. SANQUI**  
Attorney, Legal Unit  
Provisional Member

  
**SHEILA JAEN B. BASILLA**  
Legal Assistant, Legal Unit  
Alternate Provisional Member

  
**ARMONT C. PECINA**  
DC, DRMD  
Regular Member

**VILMA R. SERRANO**  
OIC - DC, Promotive Services Division  
Alternate Member

  
**ALLAIN R. MALIT**  
OIC - DC, HRMDD  
Vice Chairperson, BAC

**MELANIE M. BARNACHEA**  
OIC - DC, PPD  
Alternate Member

  
**PRISCILA C. TIOPENGCO**  
DC, Protective Services Division  
Chairperson, BAC

Approved

Disapproved

  
**DIR. JONATHAN V. DIRAIN**  
Regional Director, ORD  
(As per Special Order No. 3051, Series of 2022)  
Authorized Representative/Head of the Procuring

**BIDS AND AWARDS COMMITTEE (BAC)**

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**RECOMMENDING THE APPROVAL OF THE  
INDICATIVE ANNUAL PROCUREMENT PLAN (APP) – NON CSE FOR FY 2024**

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**Department of Social Welfare and Development Field Office III Indicative Annual Procurement Plan FY 2024**

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Projects)
					Advertisement / Posting of ITB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50202010-00	Training Expenses	Various Offices of DSWD FO III	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	GoP	39,496,839.00	39,496,839.00		For Procurement of Catering Services for Trainings / Capability Building Activities of Various Programs/Activities/Projects; Modality of Negotiated Procurement Lease of Venue (Section 53.10 RA 9184) for Procurement of Venues, Board and Lodgong.
50203050-00	Food Supplies Expenses	Centers and Institutions	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	31,777,766.00	31,777,766.00		Intended for the residents of Centers and Residential Care Facilities (RCRF), including wet market goods and groceries. Combination of Direct Release and Centrally Managed Funds; Alternate mode: if harmonized, Competitive Bidding; NP - Emergency Section 53.2 RA 9184; For Rice, Resort to Agency to Agency to National Food Authority
50203070-00	Drugs and Medicines Expenses	Centers and Institutions and HRMDD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	1,960,666.67	1,960,666.67		Intended for the residents of Centers, Alternate Mode: NP - Emergency Cases (Section 53.2 RA 9184)
50203060-00	Medical, Dental and Laboratory Supplies Exp.	Centers, EPAHP, GASS, SocPen	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	527,000.00	527,000.00		Intended for the residents of Centers, and DSWD Personnel, Alternate Mode: Direct Contracting under Section 50)
50203090-00	Gasoline, Oil and Lubricants Expenses	General Services Section	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	quarterly	quarterly	GoP	1,416,000.00	1,416,000.00		Intended for the Government Vehicles of the Agency, Procurement to be delegated to End-User (Section 10 Annex "H" RA 9184, GPPB Resolution 24 - 2019) Direct Release Fund. May be subject to Competitive Bidding or (NP-SVP for less than P1M available budget) if End-User resorts to Procurement of Fleet Facilities.
50203210-03	Semi Expendable - ICT Equipment	Centers, ICTMS, AICS, SocPen	NO	NP-53.9 - Small Value Procurement	1st, 2nd and 3rd quarter	N/A	1st, 2nd and 3rd quarter	1st, 2nd and 3rd quarter	GoP	14,250,000.00	14,250,000.00		Purchase of Semi-Ex ICT Equipment intended for ICTMS, Centrally Managed Funds, if not available in PS DBM, resort to Alternate Mode of Procurement; Shopping (Section 52.1b RA 9184) if harmonized, resort to Competitive Bidding, if not usually carried by PS-DBM, resort to NP - Small Value Procurement (Section 53.9)
50203210-99	Semi Expendable - Other Machinery Equipment	Centers and Institutions	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	124,000.00	124,000.00		Purchase of other machinery equipment intended for Centers.
50203220-01	Semi Expendable - Furniture & Fixtures	SocPen, SocTech, TARA	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	GoP	537,000.00	537,000.00		Intended for various offices in DSWD
	Semi Expendable - Printing Equipment	SocPen	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	1,026,000.00	1,026,000.00		if not available in PS DBM, resort to Alternate Mode of Procurement; Shopping (Section 52.1b RA 9184) However, if not typically carried by PS-DBM, resort to NP - Small Value Procurement (Section 53.9)
5020321008	Semi Expendable - Disaster Response & Rescue Equipment	DRMD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	230,000.00	230,000.00		Intended for Disaster Response Operations
5020321010	Semi Expendable - Medical Equipment	Centers and Institutions	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	50,000.00	50,000.00		Intended for the purchase of medical equipment of Centers



**Department of Social Welfare and Development Field Office III Indicative Annual Procurement Plan FY 2024**

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Projects)
					Advertisement / Posting of ITB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5020321002	Semi Expendable - Office Equipment	AICS	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	300,000.00	300,000.00		Intended for the purchase of additional office equipment of AICS
50203990-00	Other Supplies Expenses	Centers, GASS, Pantawid, AICS, SFP, SocPen	NO	Shopping	quarterly	N/A	quarterly	quarterly	GoP	7,984,100.00	7,984,100.00		Intended for the use of various offices. Items to be purchased at PS-DBM for CSE, if not available in PS, Alternate Mode: Shopping (Section 52.1b RA 9184); if Non CSE, resort to NP- Small Value Procurement (Section 53.9); if harmonized, revert to Competitive Bidding
50205010-00	Postage and Deliveries	Centers, NHTS, Pantawid, AICS, SFP, SocPen	YES	NP-53.5 Agency-to-Agency	N/A	N/A	upon approval of GAA	upon approval of GAA	GoP	283,120.00	283,120.00		Intended for the payment of postage requirement by DSWD - Field Office III; for renewal of Contract with Philippine Postal Corporation.
50206010-00	Awards/Rewards Expense	Centers, Pantawid, AICS, SFP, SocPen	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	372,000.00	372,000.00		Quarterly Character-Building Recognition of Staff
50206020-00	Tokens/Prizes	Pantawid	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	76,000.00	76,000.00		Prizes for participant-beneficiaries of Huwaring Pantawid Pamilya and 4Ps Exemplary Child
50212020-00	Janitorial Services	DSWD FO III Regional Office/DPEOs/Centers	YES	Competitive Bidding	Renewal of Service	Renewal of Service	upon approval of GAA	upon approval of GAA	GoP	9,787,762.42	9,787,762.42		Hiring of Utilities for the Regional Office, Centers, and DPEOs; Direct Release Fund For Renewal of Contract (GPPB Resolution No. 06-2022), if not then subject to EPA
50212030-00	Security Services	DSWD FO III Regional Office/DPEOs/Centers	YES	Competitive Bidding	Renewal of Service	Renewal of Service	upon approval of GAA	upon approval of GAA	GoP	23,305,736.16	23,305,736.16		Hiring of Security Guards for the Regional Office, Centers, and DPEOs; Direct Release Fund For Renewal of Contract (GPPB Resolution No. 06-2022), if not then subject to EPA
50213040-01	RM - Buildings	Centers, DRRP, GASS, ICTMS, KC, Pantawid, AICS, SFP, SLP, SocPen	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	5,350,000.00	5,350,000.00		Repairs intended for the buildings of CRCF and Regional Office including Emergency Cases (Section 53.2 RA 9184); if harmonized, resort to Competitive Bidding
50213050-02	RM - Office Equipment	Centers	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	60,500.00	60,500.00		Intended for various repairs of CRCF for office equipment
50213060-03	RM - ICT Equipment	ICTMS, AICS	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	1,150,000.00	1,150,000.00		Intended for various offices in the Regional Office, DPEOs, and CRCF for the repair of their ICT Equipment; May be subject to Ordering Agreement
50213060-01	RM - Motor Vehicle	Centers, DRRP, GASS, Pantawid, AICS, SFP, SLP, SocPen	NO	NP-53.9 - Small Value Procurement	as needed/quarterly	N/A	as needed/quarterly	as needed/quarterly	GoP	4,099,882.12	4,099,882.12		Intended for the Preventive Maintenance Service and repairs of all Government Vehicles; if vehicle is under warranty, Alternate Mode: Direct Contracting
5021305099	RM - Other Machinery and Equipment	Centers	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	80,000.00	80,000.00		Intended for the repair and maintenance of Centers for other machinery and equipment
5021306099	RM - Other Transportation Equipment	KC	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	150,000.00	150,000.00		Intended for the repair and maintenance of KC-NCDDP for other transportation equipment
50299010-00	Advertising Expense	Centers, DRRP, Pantawid, ComBased, AICS, RRPTP, SFP, SocPen	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	1,685,358.37	1,685,358.37		Intended for all the cost of the DSWD Field Office III in all advertising requirements.
50299020-00	Printing & Publication Expenses	Centers, COMPRE, DRRP, KC, Pantawid, AICS, SFP, SocPen, TARA	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	1,211,155.00	1,211,155.00		Intended for the Printing Expenses (i.e. forms etc) needed by the DSWD Field Office III.
50299030-00	Representation Expenses	Various Offices of DSWD FO III	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	9,369,500.00	9,369,500.00		Intended for the various Programs/Activities/Projects of DSWD RO III for holding meetings and conferences not needing external venues.
50299040-00	Transportation and Delivery Expenses	Centers	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	24,000.00	24,000.00		Intended for the use of CRCF's Hauling of Rice and other Food supplies
50299050-01	Lease of Privately-owned Building for SWAD Nueva Ecija (Rents - Buildings & Structures)	DRRP, KC, Pantawid, AICS, SFP, SLP, SocPen	YES	NP-53.10 Lease of Real Property and Venue	Oct-2023	Renewal of Lease	upon approval of GAA	upon approval of GAA	GoP	1,060,399.92	1,060,399.92		Intended for the use of SWAD Nueva Ecija
50299050-01	Lease of Privately-owned Building for SWAD Tarlac (Rents - Buildings & Structures)	DRRP, KC, Pantawid, AICS, SFP, SLP, SocPen	YES	NP-53.10 Lease of Real Property and Venue	Oct-2023	Renewal of Lease	upon approval of GAA	upon approval of GAA	GoP	1,144,000.08	1,144,000.08		Intended for the use of SWAD Tarlac
50299050-01	Lease of Privately-owned Building for SWAD Bulacan (Rents - Buildings & Structures)	DRRP, KC, Pantawid, AICS, SFP, SLP, SocPen	YES	NP-53.10 Lease of Real Property and Venue	Oct-2023	Renewal of Lease	upon approval of GAA	upon approval of GAA	GoP	7,200,000.00	7,200,000.00		Intended for the use of SWAD Bulacan



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50299050-01	Renewal of Privately-owned Building for SWAD Nueva Ecija (Rents - Buildings & Structures)	DRRP, KC, Pantawid, AICS, SFP, SLP, SocPen	NO	Renewal of Lease of Real Property	Oct-2023	Renewal of Lease	upon approval of GAA	upon approval of GAA	GoP	8,580,000.00	8,580,000.00		Intended for renewal of lease for the following offices: 1. SWAD Bataan 2. SWAD Zambales 3. SWAD Pampanga and DSWD Annex 4. Promolive
50299050-03	Rents - Motor Vehicles	Centers, ICTMS, AICS, SLP, SocPen	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	GoP	1,180,000.00	1,180,000.00		Intended for the use of Regional Office; Alternate Mode of Procurement: NP - SVP If harmonized, resort to Competitive Bidding upon Issuance of Authority by DBM for remaining budget.
50299990-99	Other MOOE	Centers, DRRP, GASS, KC, NHTS, Pantawid, ComBased, AICS, PWD, SFP, SocPen, TARA	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	8,192,167.68	8,192,167.68		Intended for Regional Office and CRCF. If harmonized, resort to Competitive Bidding.
<b>GRAND TOTAL</b>										<b>184,040,953.44</b>	<b>184,040,953.44</b>	<b>-</b>	


Prepared by:

Certified Correct by:


Certified as to inclusion in the Indicative WFP 2024

Recommending Approval:

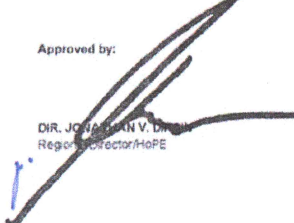
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