

BIDS AND AWARDS COMMITTEE (BAC)

Resolution No. 2024-01-005

**APPROVAL OF THE ANNUAL PROCUREMENT PLAN –
NON CSE FOR CY 2024**

January 9, 2024

WHEREAS, Section 7.1, Rule II of the 2016 Revised Implementing Rules and Regulations (IRR) of Republic Act (RA) No. 9184, otherwise known as the Government Procurement Reform Act (GPRA), states that “All procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity”. Consistent with government fiscal discipline measures, only those considered crucial to the efficient discharge of governmental functions shall be included in the Annual Procurement Plan (APP);

WHEREAS, Section 7.2, Rule II of the 2016 IRR of RA 9184, is explicit that “No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto”. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf.”;

WHEREAS, Section 7.3.1 of the same law further provides that “as soon as the GAA, corporate budget or appropriation ordinance, as the case may be, becomes final, the end-user or implementing units shall revise and adjust the PPMPs to reflect the budgetary allocation for their respective PAPs. The revised PPMPs shall be submitted to the BAC, through its Secretariat, for the final recommendation of the methods of procurement. The indicative APP shall then be revised and approved in accordance with Section 7.2 of this IRR. The APP shall be submitted to the GPPB on or before the end of January of the budget year and shall be posted in accordance with E. O. 662, series of 2007, as amended.”;

WHEREAS, upon receipt of all the PPMPs by the Bids and Awards Committee through the Secretariat, the Committee resolved to recommend to the Head of the Procuring Entity the approval of the consolidated PPMPs to the APP resulting to an amount of **THREE HUNDRED SIXTEEN MILLION THREE HUNDRED SIXTEEN THOUSAND NINE HUNDRED TWENTY-FOUR PESOS AND 40/100 (PHP 316,316,924.40)**

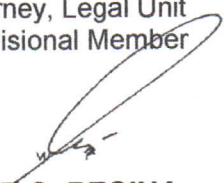


NOW, THEREFORE RESOLVES AS IT IS HEREBY RESOLVED, the Bids and Awards Committee hereby recommends for the approval by the Commission en Banc the approval of the **Annual Procurement Plan (APP) for FY 2024** with a total amount of **THREE HUNDRED SIXTEEN MILLION THREE HUNDRED SIXTEEN THOUSAND NINE HUNDRED TWENTY-FOUR PESOS AND 40/100 (PHP 316,316,924.40)** in accordance with **Rule II of the 2016 Revised Implementing Rules and Regulations (IRR) of Republic Act (RA) 9184**.

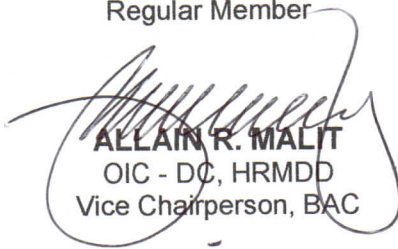
RESOLVED, at the DSWD Regional Office III, this 9th day of January 2024.

ATTY. MA. KARLA DANIELLE V. SANQUI
Attorney, Legal Unit
Provisional Member

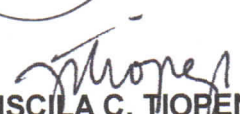
SHEILA JAEN B. BASILLA
Legal Assistant, Legal Unit
Alternate Provisional Member


ARMONT C. PECINA
DC, DRMD
Regular Member


VILMA R. SERRANO
OIC - DC, Promotive Services Division
Alternate Member


ALLAIN R. MALIT
OIC - DC, HRMDD
Vice Chairperson, BAC

MELANIE M. BARNACHEA
OIC - DC, PPD
Alternate Member


PRISCILA C. TIORENGCO
DC, Protective Services Division
Chairperson, BAC

Approved Disapproved


DIR. VENUS F. REBULDELA
Regional Director, ORD
(per Special Order No. 4708, Series of 2023)
Authorized Representative/Head of the Procuring Entity

Department of Social Welfare and Development - Field Office III - Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0001	CATERING/ FOOD SERVICES FOR THE CONDUCT OF DISASTER RISK MANAGEMENT: FIRE SAFETY AND EARTHQUAKE DRILL ON MARCH 21, 2024	50202010-00	PSD-AMOR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	26-Feb-24	1-Mar-24	4-Mar-24	Regular Agency Fund (01000000)	27,000.00	27,000.00		IN HOUSE TRAINING TO BE CONDUCTED INSIDE THE CENTER ON MARCH 21, 2024 SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0002	CATERING/ FOOD SERVICES FOR THE CONDUCT OF FIRST AIDE TRAINING, READINESS AND SKILLS ENHANCEMENT O BASIC LIFE SUPPORT FOR CHILDREN WITH SPECIAL NEEDS ON APRIL 23,2024	50202010-00	PSD-AMOR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	28-Mar-24	1-Apr-24	2-Apr-24	Regular Agency Fund (01000000)	27,000.00	27,000.00		IN HOUSE TRAINING TO BE CONDUCTED INSIDE THE CENTER ON APRIL 23,2024 SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0003	BOARD AND LODGING FOR THE CONDUCT OF CAPABILITY BUILDING CUM SELF CARE ON MENTAL HEALTH WITH IN REGION I/III ON MAY 21-22,2024 (BATCH 1) AND MAY 23-24, 2024 (BATCH 2) with in Region I or III	50202010-00	PSD-AMOR	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	25-Apr-24	29-Apr-24	30-Apr-24	Regular Agency Fund (01000000)	180,000.00	180,000.00		TO BE CONDUCTED ON MAY 21-22,2024 (BATCH 1) AND MAY 23-24, 2024 (BATCH 2) SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0004	CATERING/ FOOD SERVICES FOR THE CONDUCT OF CODE OF CONDUCT AND ETHICAL STANDARDS ON JUNE 4,2024 within Tarlac	50202010-00	PSD-AMOR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	8-May-24	10-May-24	13-May-24	Regular Agency Fund (01000000)	27,000.00	27,000.00		IN HOUSE TRAINING TO BE CONDUCTED INSIDE THE CENTER ON JUNE 4,2024 SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0005	CATERING/ FOOD SERVICES FOR THE CONDUCT OF FAMILY AND DEVELOPMENT: CREATING A STRONGER FAMILY SUPPORT ON SEPTEMBER 24, 2024 WITHIN TARLAC	50202010-00	PSD-AMOR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	28-Aug-24	31-Aug-24	3-Sep-24	Regular Agency Fund (01000000)	27,000.00	27,000.00		IN HOUSE TRAINING TO BE CONDUCTED INSIDE THE CENTER ON SEPTEMBER 24, 2024 SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0006	CATERING/ FOOD SERVICES FOR THE CONDUCT OF GAD:MENTAL HEALTH SUPPORT IN THE WORKPLACE ON OCTOBER 22, 2024 WITHIN TARLAC	50202010-00	PSD-AMOR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	24-Sep-24	27-Sep-24	28-Sep-24	Regular Agency Fund (01000000)	27,000.00	27,000.00		IN HOUSE TRAINING TO BE CONDUCTED INSIDE THE CENTER ON OCTOBER 22, 2024 SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0007	Supply and delivery of Wet Market (food items) for the two month used (February to March 2024) of AMOR VILLAGE residents	50203050-00	PSD-AMOR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	22-Jan-24	26-Jan-24	29-Jan-24	30-Jan-24	Regular Agency Fund (01000000)	300,000.00	300,000.00		Procurement of Wet Market to be procured via - NP-Small Value Procurement 1. If 1M and below: NP-SVP 2. If above 1M: Competitive Bidding SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0008	Supply and delivery of Wet Market (food items) (April to June 2024) for the use of AMOR VILLAGE residents	50203050-00	PSD-AMOR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Mar-24	5-Mar-24	12-Mar-24	15-Mar-24	Regular Agency Fund (01000000)	450,000.00	450,000.00		Procurement of Wet Market to be procured via - NP-Small Value Procurement 1. If 1M and below: NP-SVP 2. If above 1M: Competitive Bidding SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0009	Supply and delivery of Wet Market (food items) (July to December 2024) for the used of AMOR VILLAGE residents	50203050-00	PSD-AMOR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-24	4-Jun-24	11-Jun-24	14-Jun-24	Regular Agency Fund (01000000)	900,000.00	900,000.00		Procurement of Wet Market to be procured via - NP-Small Value Procurement 1. If 1M and below: NP-SVP 2. If above 1M: Competitive Bidding SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY

Department of Social Welfare and Development - Field Office III - Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0010	Purchase of Food Items (Rice) for AMOR Village Residents CY 2024	50203050-00	PSD-AMOR	Negotiated Procurement - Agency to Agency (Sec. 53.5)	29-Jan-24	30-Jan-24	1-Feb-24	1-Feb-24	Regular Agency Fund (01000000)	417,500.00	417,500.00		To be procured monthly via NP-Agency to Agency
PS-0011	Supply and delivery of Groceries for the two-month use (February-March 2024) of AMOR Village residents	50203050-00	PSD-AMOR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	29-Jan-24	Feb 5, 2024	15-Feb-24	16-Feb-24	Regular Agency Fund (01000000)	279,690.00	279,690.00		Procurement of Wet Market to be procured via - NP-Small Value Procurement 1. If 1M and below: NP-SVP 2. If above 1M: Competitive Bidding SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0012	Supply and delivery of Groceries for the 3 months use (April-June 2024) for the use of AMOR Village residents	50203050-00	PSD-AMOR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Mar-24	5-Mar-24	12-Mar-24	15-Mar-24	Regular Agency Fund (01000000)	280,000.00	280,000.00		Procurement of Wet Market to be procured via - NP-Small Value Procurement 1. If 1M and below: NP-SVP 2. If above 1M: Competitive Bidding SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0013	Supply and delivery of Groceries (July-December 2024) for the use of AMOR Village residents	50203050-00	PSD-AMOR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jun-24	7-Jun-24	11-Jun-24	12-Jun-24	Regular Agency Fund (01000000)	440,310.00	440,310.00		Procurement of Wet Market to be procured via - NP-Small Value Procurement 1. If 1M and below: NP-SVP 2. If above 1M: Competitive Bidding SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0014	Purchase of Janitorial/ Personal Supplies for the two-month use (February-March 2024) of AMOR Village residents	50203990-00	PSD-AMOR	Negotiated Procurement - Agency to Agency (Sec. 53.5)	29-Jan-24	5-Feb-24	15-Feb-24	16-Feb-24	Regular Agency Fund (01000000)	180,000.00	180,000.00		Procurement of Wet Market to be procured via - NP-Small Value Procurement 1. If 1M and below: NP-SVP 2. If above 1M: Competitive Bidding SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0015	Purchase of Janitorial/ Personal Supplies (April-June 2024) for the use of AMOR Village residents	50203990-00	PSD-AMOR	Negotiated Procurement - Agency to Agency (Sec. 53.5)	1-Mar-24	5-Mar-24	15-Mar-24	18-Mar-24	Regular Agency Fund (01000000)	180,000.00	180,000.00		Procurement of Wet Market to be procured via - NP-Small Value Procurement 1. If 1M and below: NP-SVP 2. If above 1M: Competitive Bidding SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0016	Purchase of Janitorial/ Personal Supplies (July-December 2024) for the use of AMOR Village residents	50203990-00	PSD-AMOR	Negotiated Procurement - Agency to Agency (Sec. 53.5)	3-Jun-24	7-Jun-24	14-Jun-24	17-Jun-24	Regular Agency Fund (01000000)	425,000.00	425,000.00		Procurement of Wet Market to be procured via - NP-Small Value Procurement 1. If 1M and below: NP-SVP 2. If above 1M: Competitive Bidding SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0017	Preventive Maintenance for AMOR Village Service Vehicle (Ambulance A9M086)	50213060-01	PSD-AMOR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	5-Mar-24	8-Mar-24	11-Mar-24	Regular Agency Fund (01000000)	30,000.00	30,000.00		Preventive Maintenance Service for Ambulance A9M086. Submission of PR 30 Days before the actual Activity
PS-0018	Preventive Maintenance for AMOR Village Service Vehicle (Innova WCO 581)	50213060-01	PSD-AMOR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	5-Mar-24	8-Mar-24	11-Mar-24	Regular Agency Fund (01000000)	30,000.00	30,000.00		Preventive Maintenance Service for Innova WCO 581. Submission of PR 30 Days before the actual Activity

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PS-0019	Preventive Maintenance for AMOR Village Service Vehicle (SKX 259)	50213060-01	PSD-AMOR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	5-Mar-24	8-Mar-24	11-Mar-24	Regular Agency Fund (01000000)	30,000.00	30,000.00		Preventive Maintenance Service for SKX 259. Submission of PR 30 Days before the actual Activity
PS-0020	Catering/ Food Services for the Conduct of Institutional Management Development Conference on February 27, 2024 (1st Quarter) at DSWD AMOR Village Anao Tarlac	50299030-00	PSD-AMOR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	2-Feb-24	5-Feb-24	6-Feb-24	Regular Agency Fund (01000000)	27,000.00	27,000.00		First Quarter Meeting on February 27, 2024 at DSWD AMOR Village Anao, Tarlac. Submission of PR 30 Days before the actual Activity
PS-0021	Catering/ Food Services for the Conduct of Institutional Management Development Conference for 2nd Quarter on May 7, 2024 at DSWD AMOR Village Anao Tarlac	50299030-00	PSD-AMOR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	5-Apr-24	April 8, 2024	9-Apr-24	Regular Agency Fund (01000000)	27,000.00	27,000.00		Second Quarter Meeting on May 7, 2024 at DSWD AMOR Village Anao, Tarlac. Submission of PR 30 Days before the actual Activity
PS-0022	Catering/ Food Services for the Conduct of Institutional Management Development Conference for 3rd Quarter on August 6, 2024 at DSWD AMOR Village Anao Tarlac	50299030-00	PSD-AMOR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	11-Jul-24	July 15, 2024	16-Jul-24	Regular Agency Fund (01000000)	27,000.00	27,000.00		First Quarter Meeting on August 6, 2024 at DSWD AMOR Village Anao, Tarlac. Submission of PR 30 Days before the actual Activity
PS-0023	Catering/ Food Services for the Conduct of Institutional Management Development Conference for 4th Quarter on October 8, 2024 at DSWD AMOR Village Anao Tarlac	50299030-00	PSD-AMOR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	5-Sep-24	9-Sep-24	10-Sep-24	Regular Agency Fund (01000000)	27,000.00	27,000.00		First Quarter Meeting on October 8, 2024 at DSWD AMOR Village Anao, Tarlac. Submission of PR 30 Days before the actual Activity
PS-0024	Catering/ Food Services for the Conduct of Evaluation and Assessment of Social Functioning of Residents on December 12, 2024	50299030-00	PSD-AMOR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Mar-24	8-Mar-24	13-Mar-24	15-Mar-24	Regular Agency Fund (01000000)	61,500.00	61,500.00		To be conducted on December 12, 2024. Submission of PR 30 Days before the actual Activity
PS-0025	Catering/ Food Services for the Conduct of 18th Year Anniversary on December 2024 at DSWD AMOR Village San Francisco East Anao Tarlac	50299030-00	PSD-AMOR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	4-Mar-24	8-Mar-24	13-Mar-24	15-Mar-24	Regular Agency Fund (01000000)	100,000.00	100,000.00		To be conducted on December 10, 2024. Submission of PR 30 Days before the actual Activity
PS-0026	Board and lodging of THFW Staff for the conduct of Development Training on April 4-5, 2024 within Region III	50202010-00	PSD-THFW	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	1-Mar-24	6-Mar-24	10-Mar-24	11-Mar-24	Regular Agency Fund (01000000)	67,500.00	67,500.00		submission of approved PR : 30 calendar days before the actual activity
PS-0027	Catering/food services for the conduct of Gender And Development Training on July 18, 2024 at Tarlac Home For Women	50202010-00	PSD-THFW	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	7-Jun-24	11-Jun-24	13-Jun-24	Regular Agency Fund (01000000)	13,500.00	13,500.00		submission of approved PR : 30 calendar days before the actual activity

Department of Social Welfare and Development - Field Office III - Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0028	Catering/food services for the conduct of Program Review and Evaluation Workshop on May 23, 2024 at Tarlac Home For Women	50202010-00	PSD-THFW	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	29-Apr-24	2-May-24	3-May-24	Regular Agency Fund (01000000)	13,500.00	13,500.00		submission of approved PR - 30 calendar days before the actual activity
PS-0029	Catering/food services for the conduct of Observance to 18-day Campaign Against VAWC on November 25, 2024 at Tarlac Home For Women	50202010-00	PSD-THFW	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	30-Sep-24	4-Sep-24	6-Sep-24	Regular Agency Fund (01000000)	5,000.00	5,000.00		submission of approved PR - 30 calendar days before the actual activity
PS-0030	Supply and delivery of groceries for the two month used (February to March) of THFW residents	50203050-00	PSD-THFW	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	29-Jan-24	2-Feb-24	9-Feb-24	10-Feb-24	Regular Agency Fund (01000000)	50,000.00	50,000.00		Procurement of Grocery Supplier to be procured 1. If 1M and below: NP-SVP 2. If above 1M: Competitive Bidding
PS-0031	Supply and delivery of groceries for 2nd Quarter (April to June 2024) for the use of THFW residents	50203050-00	PSD-THFW	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Mar-24	5-Mar-24	15-Mar-24	18-Mar-24	Regular Agency Fund (01000000)	150,000.00	150,000.00		Procurement of Grocery Supplier to be procured 1. If 1M and below: NP-SVP 2. If above 1M: Competitive Bidding
PS-0032	Supply and delivery of groceries for 3rd Quarter (July to December 2024) for the use of THFW residents	50203050-00	PSD-THFW	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jun-24	7-Jun-24	17-Jun-24	18-Jun-24	Regular Agency Fund (01000000)	124,659.48	124,659.48		Procurement of Grocery Supplier to be procured 1. If 1M and below: NP-SVP 2. If above 1M: Competitive Bidding
PS-0033	Supply and delivery of Wet Market (food items) for the two month used (February to March 2024) of THFW residents	50203050-00	PSD-THFW	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-24	30-Jan-24	31-Jan-24	31-Jan-24	Regular Agency Fund (01000000)	122,500.00	122,500.00		Procurement of Wet Market to be procured 1. If 1M and below: NP-SVP 2. If above 1M: Competitive Bidding
PS-0034	Supply and delivery of Wet Market (food items) for the two month used (April to June 2024) of THFW residents	50203050-00	PSD-THFW	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Mar-24	5-Mar-24	11-Mar-24	12-Mar-24	Regular Agency Fund (01000000)	183,750.00	183,750.00		Procurement of Wet Market to be procured 1. If 1M and below: NP-SVP 2. If above 1M: Competitive Bidding
PS-0035	Supply and delivery of Wet Market (food items) for the two month used (July to December) of THFW residents	50203050-00	PSD-THFW	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jun-24	7-Jun-24	11-Jun-24	13-Jun-24	Regular Agency Fund (01000000)	390,696.56	390,696.56		Procurement of Wet Market to be procured 1. If 1M and below: NP-SVP 2. If above 1M: Competitive Bidding
PS-0036	Supply and delivery of NFA Rice for the two month use (February to March 2024) of THFW residents	50203050-00	PSD-THFW	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	30-Jan-24	1-Feb-24	1-Feb-24	Regular Agency Fund (01000000)	45,000.00	45,000.00		submission of approved PR - 30 calendar days before the actual activity

Department of Social Welfare and Development - Field Office III - Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0037	Supply and delivery of NFA Rice for 2nd Quarter use (April, May, June 2024) of THFW residents	50203050-00	PSD-THFW	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	6-Mar-24	8-Mar-24	9-Mar-24	Regular Agency Fund (01000000)	45,000.00	45,000.00		submission of approved PR : 30 calendar days before the actual activity
PS-0038	Supply and delivery of NFA Rice for 3rd Quarter use (July, August, September 2024) of THFW residents	50203050-00	PSD-THFW	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	7-Jun-24	11-Jun-24	13-Jun-24	Regular Agency Fund (01000000)	30,000.00	30,000.00		submission of approved PR : 30 calendar days before the actual activity
PS-0039	Supply and delivery of NFA Rice for 4th Quarter use (October, November, December 2024) of THFW residents	50203050-00	PSD-THFW	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	6-Sep-24	12-Sep-24	13-Sep-24	Regular Agency Fund (01000000)	30,000.00	30,000.00		submission of approved PR : 30 calendar days before the actual activity
PS-0040	Supply and delivery of Assorted Kitchen Utensils for use of THFW residents	50203990-00	PSD-THFW	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Apr-24	18-Apr-24	28-Apr-24	25-Apr-24	Regular Agency Fund (01000000)	200,000.00	200,000.00		submission of approved PR : 30 calendar days before the actual activity
PS-0041	Supply and delivery of Assorted Clothings & Footweares for THFW residents / Supply and delivery of school supplies, umbrellas, school bags, school uniforms and shoes for in-school residents	50203990-00	PSD-THFW	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Apr-24	18-Apr-24	28-Apr-24	25-Apr-24	Regular Agency Fund (01000000)	300,000.00	300,000.00		submission of approved PR : 30 calendar days before the actual activity
PS-0042	Supply and delivery of Beddings & Curtains for use of THFW residents	50203990-00	PSD-THFW	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Apr-24	18-Apr-24	28-Apr-24	25-Apr-24	Regular Agency Fund (01000000)	70,000.00	70,000.00		submission of approved PR : 30 calendar days before the actual activity
PS-0043	Supply and delivery of Janitorial/Personal Supplies for the two month use (February to March 2024) of THFW residents	50203990-00	PSD-THFW	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Jan-24	1-Feb-24	8-Feb-24	#####	Regular Agency Fund (01000000)	124,500.00	124,500.00		Procurement of Janitorial Supplies to be procured via - NP- Agency to Agency at PS-DBM, if not available at PS-DBM, the following modalities shall be used to wit: 1. If 1M and below: Shopping 52.1b 2. If above 1M: Competitive Bidding
PS-0044	Supply and delivery of Janitorial/Personal Supplies for the 2nd Quarter use (April to June 2024) of THFW residents	50203990-00	PSD-THFW	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Mar-24	5-Mar-24	15-Mar-24	16-Mar-24	Regular Agency Fund (01000000)	124,500.00	124,500.00		Procurement of Janitorial Supplies to be procured via - NP- Agency to Agency at PS-DBM, if not available at PS-DBM, the following modalities shall be used to wit: 1. If 1M and below: Shopping 52.1b 2. If above 1M: Competitive Bidding
PS-0045	Supply and delivery of Janitorial/Personal Supplies for the 3rd Quarter use (July to December 2024) of THFW residents	50203990-00	PSD-THFW	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jun-24	6-Jun-24	16-Jun-24	17-Jun-24	Regular Agency Fund (01000000)	249,000.00	249,000.00		Procurement of Janitorial Supplies to be procured via - NP- Agency to Agency at PS-DBM, if not available at PS-DBM, the following modalities shall be used to wit: 1. If 1M and below: Shopping 52.1b 2. If above 1M: Competitive Bidding

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0046	Supply and delivery of doorknobs, broken doors and windows, replacement of damaged faucets, damaged curtain rods and curtain rod holders, non-functioning electric bulb and padlocks	50213040-01	PSD-THFW	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Mar-24	19-Mar-24	29-Mar-24	30-Mar-24	Regular Agency Fund (01000000)	434,000.00	434,000.00		submission of approved PR : 30 calendar days before the actual activity
PS-0047	Preventive maintenance of THFW service vehicle on a quarterly basis	50213060-01	PSD-THFW	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Feb-24	19-Feb-24	23-Feb-24	24-Feb-24	Regular Agency Fund (01000000)	60,000.00	60,000.00		submission of approved PR : 30 calendar days before the actual activity Maintenance of Service vehicle on a quarterly basis
PS-0048	Catering/food services for the conduct of Institutional Management and Development Conference Metting (IMDC) 1st Quarter on March 11, 2024 at Tarlac Home For Women	50299030-00	PSD-THFW	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	16-Feb-24	21-Feb-24	22-Feb-24	Regular Agency Fund (01000000)	8,100.00	8,100.00		submission of approved PR : 30 calendar days before the actual activity
PS-0049	Catering/food services for the conduct of Institutional Management and Development Conference Metting (IMDC) 2nd Quarter on June 10, 2024 at Tarlac Home For Women	50299030-00	PSD-THFW	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	14-May-24	17-May-24	21-May-24	Regular Agency Fund (01000000)	8,100.00	8,100.00		submission of approved PR : 30 calendar days before the actual activity
PS-0050	Catering/food services for the conduct of Institutional Management and Development Conference Metting (IMDC) 3rd Quarter on September 9, 2024 at Tarlac Home For Women	50299030-00	PSD-THFW	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	13-Aug-24	16-Aug-24	20-Aug-24	Regular Agency Fund (01000000)	8,100.00	8,100.00		submission of approved PR : 30 calendar days before the actual activity
PS-0051	Catering/food services for the conduct of Institutional Management and Development Conference Metting (IMDC) 4th Quarter on October 14, 2024 at Tarlac Home For Women	50299030-00	PSD-THFW	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	17-Sep-24	24-Sep-24	28-Oct-24	Regular Agency Fund (01000000)	8,100.00	8,100.00		submission of approved PR : 30 calendar days before the actual activity
PS-0052	Catering/food services for the conduct of Center's Anniversary on March 8, 2024 at Tarlac Home For Women	50299030-00	PSD-THFW	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	19-Feb-24	22-Feb-24	23-Feb-24	Regular Agency Fund (01000000)	40,000.00	40,000.00		submission of approved PR : 30 calendar days before the actual activity
PS-0053	Purchase of advocacy MATERIALS NEEDED FOR CENTER'S ANNIVERSARY (Sash, Invitation, Plaques, Frames, Ribbons, Souveiners etc.	5029999099	PSD-THFW	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	19-Feb-24	22-Feb-24	23-Feb-24	Regular Agency Fund (01000000)	10,000.00	10,000.00		submission of approved PR : 30 calendar days before the actual activity
PS-0054	Purchase of MATERIALS NEEDED FOR VAWC TRAINING	5029999099	PSD-THFW	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	15-Oct-24	18-Oct-24	21-Oct-24	Regular Agency Fund (01000000)	5,000.00	5,000.00		submission of approved PR : 30 calendar days before the actual activity

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0055	Procurement of Psychological Testing Materials for the use of THFW residents	5029999099	PSD-THFW	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-May-24	20-May-24	23-May-24	24-May-24	Regular Agency Fund (01000000)	150,000.00	150,000.00		submission of approved PR : 30 calendar days before the actual activity
PS-0056	Siphoning/Disposal of Materials for the buildings of THFW	5029999099	PSD-THFW	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	24-May-24	29-May-24	3-Jun-24	4-Jun-24	Regular Agency Fund (01000000)	90,000.00	90,000.00		submission of approved PR : 30 calendar days before the actual activity
PS-0057	PROCUREMENT OF PPEs FOR TWO-MONTH (FEBRUARY-MARCH) USE OF VARIOUS PROGRAMS/OFFICES (FACE MASK, ALCOHOL, BAND AID, GLOVES, MICROPORE, THERMOMETER)	50203080-00	PSD-TLC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	2-Feb-24	8-Feb-24	9-Feb-24	Regular Agency Fund (01000000)	5,000.00	5,000.00		Procurement of PPEs to be procured via - NP-SVP 1. If 1M and below:NP-SVP 2. If above 1M: Competitive Bidding
PS-0058	PROCUREMENT OF PPEs FOR TWO-MONTH (APRIL-MAY) USE OF VARIOUS PROGRAMS/OFFICES (FACE MASK, ALCOHOL, BAND AID, GLOVES, MICROPORE, THERMOMETER)	50203080-00	PSD-TLC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	6-Mar-24	11-Mar-24	12-Mar-24	Regular Agency Fund (01000000)	5,000.00	5,000.00		Procurement of PPEs to be procured via - NP-SVP 1. If 1M and below:NP-SVP 2. If above 1M: Competitive Bidding
PS-0059	PROCUREMENT OF PPEs FOR TWO-MONTH (JUNE-JULY) USE OF VARIOUS PROGRAMS/OFFICES (FACE MASK, ALCOHOL, BAND AID, GLOVES, MICROPORE, THERMOMETER)	50203080-00	PSD-TLC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	7-May-24	12-May-24	13-May-24	Regular Agency Fund (01000000)	5,000.00	5,000.00		Procurement of PPEs to be procured via - NP-SVP 1. If 1M and below:NP-SVP 2. If above 1M: Competitive Bidding
PS-0060	PROCUREMENT OF PPEs FOR TWO-MONTH (AUGUST-SEPTEMBER) USE OF VARIOUS PROGRAMS/OFFICES (FACE MASK, ALCOHOL, BAND AID, GLOVES, MICROPORE, THERMOMETER)	50203080-00	PSD-TLC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	#####	10-Jul-24	11-Jul-24	Regular Agency Fund (01000000)	5,000.00	5,000.00		Procurement of PPEs to be procured via - NP-SVP 1. If 1M and below:NP-SVP 2. If above 1M: Competitive Bidding
PS-0061	PROCUREMENT OF PPEs FOR TWO-MONTH (OCTOBER-DECEMBER) USE OF VARIOUS PROGRAMS/OFFICES (FACE MASK, ALCOHOL, BAND AID, GLOVES, MICROPORE, THERMOMETER)	50203080-00	PSD-TLC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	6-Sep-24	16-Sep-24	17-Sep-24	Regular Agency Fund (01000000)	5,000.00	5,000.00		Procurement of PPEs to be procured via - NP-SVP 1. If 1M and below:NP-SVP 2. If above 1M: Competitive Bidding
PS-0062	SUPPLY AND DELIVERY OF FOOD ITEMS (GROCERY SUPPLIES) FOR THE TWO MONTH USE (FEB-MARCH 2024)	50203050-00	PSD-TLC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	29-Jan-24	4-Feb-24	9-Feb-24	10-Feb-24	Regular Agency Fund (01000000)	100,000.00	100,000.00		Procurement of Groceries intended for Centers 1. If 1M and below: NP SVP 53.9 2. If above 1M: Competitive Bidding SUBMISSION OF PR 45 DAY BEFORE THE ACTUAL ACTIVITY
PS-0063	SUPPLY AND DELIVERY OF FOOD ITEMS (GROCERY SUPPLIES) FOR THE TWO MONTH USE (APRIL-JUNE 2024)	50203050-00	PSD-TLC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Mar-24	6-Mar-24	16-Mar-24	17-Mar-24	Regular Agency Fund (01000000)	100,000.00	100,000.00		Procurement of Groceries intended for Centers 1. If 1M and below: NP SVP 53.9 2. If above 1M: Competitive Bidding SUBMISSION OF PR 45 DAY BEFORE THE ACTUAL ACTIVITY

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0064	SUPPLY AND DELIVERY OF FOOD ITEMS (GROCERY SUPPLIES) FOR THE TWO MONTH USE (July- December 2024)	50203050-00	PSD-TLC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jun-24	7-Jun-24	17-Jun-24	18-Jun-24	Regular Agency Fund (01000000)	100,000.00	100,000.00		Procurement of Groceries intended for Centers 1. If 1M and below: NP SVP 53.9 2. If above 1M: Competitive Bidding SUBMISSION OF PR 45 DAY BEFORE THE ACTUAL ACTIVITY
PS-0065	SUPPLY AND DELIVERY OF JANITORIAL/ PERSONAL SUPPLIES FOR THE TWO MONTH USE (FEB-MARCH)	50203990-00	PSD-TLC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	29-Jan-24	2-Feb-24	6-Feb-24	7-Feb-24	Regular Agency Fund (01000000)	70,000.00	70,000.00		Procurement of Janitorial Supplies to be procured via - NP- Agency to Agency at PS-DBM, if not available at PS-DBM, the following modalities shall be used, to wit: 1. If 1M and below: Shopping 52.1b 2. If above 1M: Competitive Bidding SUBMISSION OF PR 45 DAY BEFORE THE ACTUAL ACTIVITY
PS-0066	SUPPLY AND DELIVERY OF JANITORIAL/ PERSONAL SUPPLIES FOR THE TWO MONTH USE (APRIL-JUNE)	50203990-00	PSD-TLC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Mar-24	5-Mar-24	12-Mar-24	15-Mar-24	Regular Agency Fund (01000000)	140,000.00	140,000.00		Procurement of Janitorial Supplies to be procured via - NP- Agency to Agency at PS-DBM, if not available at PS-DBM, the following modalities shall be used, to wit: 1. If 1M and below: Shopping 52.1b 2. If above 1M: Competitive Bidding SUBMISSION OF PR 45 DAY BEFORE THE ACTUAL ACTIVITY
PS-0067	SUPPLY AND DELIVERY OF JANITORIAL/ PERSONAL SUPPLIES FOR THE TWO MONTH USE (JULY-DECEMBER)	50203990-00	PSD-TLC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jun-24	7-Jun-24	17-Jun-24	18-Jun-24	Regular Agency Fund (01000000)	210,000.00	210,000.00		Procurement of Janitorial Supplies to be procured via - NP- Agency to Agency at PS-DBM, if not available at PS-DBM, the following modalities shall be used, to wit: 1. If 1M and below: Shopping 52.1b 2. If above 1M: Competitive Bidding SUBMISSION OF PR 45 DAY BEFORE THE ACTUAL ACTIVITY
PS-0068	SUPPLY AND DELIVERY OF FOOD ITEMS (WET MARKET) OF DSWD TLC FOR FEBRUARY TO MARCH 2024	50203050-00	PSD-TLC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	25-Jan-24	30-Jan-24	31-Jan-24	31-Jan-24	Regular Agency Fund (01000000)	130,000.00	130,000.00		Procurement of Wet Market to be procured via - NP-Small Value Procurement 1. If 1M and below: NP-SVP 2. If above 1M: Competitive Bidding SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0069	SUPPLY AND DELIVERY OF FOOD ITEMS (WET MARKET) OF DSWD TLC FOR APRIL TO JUNE 2024	50203050-00	PSD-TLC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Mar-24	5-Mar-24	12-Mar-24	15-Mar-24	Regular Agency Fund (01000000)	260,000.00	260,000.00		Procurement of Wet Market to be procured via - NP-Small Value Procurement 1. If 1M and below: NP-SVP 2. If above 1M: Competitive Bidding SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0070	SUPPLY AND DELIVERY OF FOOD ITEMS(WET MARKET) OF DSWD TLC FOR JULY TO DECEMBER 2024	50203050-00	PSD-TLC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jun-24	7-Jun-24	11-Jun-24	13-Jun-24	Regular Agency Fund (01000000)	390,000.00	390,000.00		Procurement of Wet Market to be procured via - NP-Small Value Procurement 1. If 1M and below: NP-SVP 2. If above 1M: Competitive Bidding SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0071	PURCHASE OF RICE CONSUMPTION OF DSWD TLC FOR FOR CY 2024	50203050-00	PSD-TLC	Negotiated Procurement - Agency to Agency (Sec. 53.5)	29-Jan-24	2-Feb-24	6-Feb-24	7-Feb-24	Regular Agency Fund (01000000)	117,500.00	117,500.00		TO BE PROCURED MONTHLY VIA NP-AGENCY TO AGENCY
PS-0072	BOARD AND LODGING OF STAFF DEVELOPMENT TRAINING OF DSWD TLC FOR THE PERIOD OF MAY 9-10, 2024 WITHIN TARLAC	50202010-00	PSD-TLC	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	15-Apr-24	25-Apr-24	29-Apr-24	Regular Agency Fund (01000000)	70,000.00	70,000.00		IN HOUSE TRAINING TO BE CONDUCTED INSIDE THE CENTER ON SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0073	CATERING/ FOOD SERVICES FOR THE CONDUCT OF INSTITUTIONAL MANAGEMENT AND DEVELOPMENT CONFERENCES OF DSWD TLC STAFF FOR THE PERIOD OF (MARCH 20, 2024, MAY 22, 2024, JULY 4, 2024 AND SEPTEMBER 25, 2024) <i>(Please indicate the exact date and place)</i>	50299030-00	PSD-TLC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	20-Feb-24	26-Feb-24	8-Mar-24	13-Mar-24	Regular Agency Fund (01000000)	56,000.00	56,000.00		IN HOUSE TRAINING TO BE CONDUCTED INSIDE THE CENTER ON SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0074	*CATERING/ FOOD SERVICES FOR THE CONDUCT OF 36TH ANNIVERSARY OF DSWD TLC FOR THE PERIOD OF APRIL 26, 2024 WITHIN TARLAC	50299030-00	PSD-TLC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	15-Mar-24	29-Mar-24	2-Apr-24	Regular Agency Fund (01000000)	48,000.00	48,000.00		IN HOUSE TRAINING TO BE CONDUCTED INSIDE THE CENTER ON SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0075	CATERING/ FOOD SERVICES FOR THE CONDUCT OF PROGRAM IMPLEMENTATION REVIEW WITH RESIDENTS FOR THE PERIOD OF NOVEMBER 28, 2024	50299030-00	PSD-TLC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	7-Oct-24	10-Jun-24	11-Jun-24	Regular Agency Fund (01000000)	14,000.00	14,000.00		IN HOUSE TRAINING TO BE CONDUCTED INSIDE THE CENTER ON SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0076	PREVENTIVE MAINTENANCE MOTOR VEHICLE OF DSWD TLC FOR CY 2024	50213060-01	PSD-TLC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	2-Feb-24	7-Feb-24	8-Feb-24	Regular Agency Fund (01000000)	38,000.00	38,000.00		PURCHASE OF RM MOTOR VEHICLE Submission of PR 30 Days before the actual Activity
PS-0077	PREVENTIVE MAINTENANCE SERVICE FOR TWO (2) CENTERS VEHICLE FOR CY 2024	50213060-01	PSD-TLC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	3-Feb-24	8-Feb-24	9-Feb-24	Regular Agency Fund (01000000)	20,000.00	20,000.00		CHANGE OIL OF TWO (2) CENTERS VEHICLE FOR CY 2024 Submission of PR 30 Days before the actual Activity
PS-0078	SUPPLY AND DELIVERY OF MATERIALS FOR THE REPAIR AND MAINTENANCE OF DSWD FO III TARLAC LINGAP CENTER (TLC)	50213040-01	PSD-TLC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-Jan-24	4-Feb-24	9-Feb-24	10-Feb-24	Regular Agency Fund (01000000)	60,000.00	60,000.00		PURCHASE OF RM BUILDING MATERIALS FOR THE USE OF DSWD TLC FOR CY 2024 THRU SVP SUBMISSION OF PR 30 DAY BEFORE THE ACTUAL ACTIVITY
PS-0079	PROVISION OF SCHOOL UNIFORMS, SPECIAL OCCASION, SLIPPERS, CLOTHING'S, SHOES FOR CY 2024	50203990-00	PSD-TLC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	8-May-24	18-May-24	19-May-24	Regular Agency Fund (01000000)	50,000.00	50,000.00		PROVISION OF SCHOOL UNIFORMS, SPECIAL OCCASION, SLIPPERS, CLOTHING'S, SHOES FOR CY 2024 THRU SVP SUBMISSION OF PR 30 DAY BEFORE THE ACTUAL ACTIVITY
PS-0080	PURCHASE OF BED SHEET, PILLOW CASE, BLANKET, TABLE CLOTH, KITCHEN WARE FOR CY 2024	50203990-00	PSD-TLC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	13-May-24	23-May-24	27-May-24	Regular Agency Fund (01000000)	50,000.00	50,000.00		PURCHASE OF BED SHEET, PILLOW CASE, BLANKET, TABLE CLOTH, KITCHEN WARE FOR CY 2024 THRU NP-SVP SUBMISSION OF PR 30 DAY BEFORE THE ACTUAL ACTIVITY
PS-0081	CATERING/FOOD SERVICES FOR THE CONDUCT OF 26TH YEARS FOUNDING ANNIVERSARY CELEBRATION OF RHFG ON NOVEMBER 15, 2024 WITHIN RHFG NUEVA ECIJA REGION III	50299030-00	PSD-RHFG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	9-Aug-24	13-Aug-24	23-Aug-24	28-Aug-24	Regular Agency Fund (01000000)	114,400.00	114,400.00		Procurement of Catering Service intended for Centers SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0082	PROCUREMENT OF GROCERIES SUPPLIES FOR THE TWO-MONTH USE (FEBRUARY-MARCH) OF RHFG CENTERS FOR CY 2024	50203050-00	PSD-RHFG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	29-Jan-24	2-Feb-24	9-Feb-24	12-Feb-24	Regular Agency Fund (01000000)	140,000.00	140,000.00		Procurement of Groceries Supplies to be procured via - NP-SMALL VALUE PROCUREMENT the following modalities shall be used to wit: 1. If 1M and below: NP-SVP 2. If above 1M: Competitive Bidding
PS-0083	PROCUREMENT OF GROCERIES SUPPLIES FOR THE SECOND QUARTER USE (APRIL-JUNE) OF CENTERS FOR CY 2024	50203050-00	PSD-RHFG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Mar-24	6-Mar-24	16-Mar-24	17-Mar-24	Regular Agency Fund (01000000)	210,000.00	210,000.00		Procurement of Groceries Supplies to be procured via - NP-SMALL VALUE PROCUREMENT the following modalities shall be used to wit: 1. If 1M and below: NP-SVP 2. If above 1M: Competitive Bidding
PS-0084	PROCUREMENT OF GROCERIES SUPPLIES FOR THE SECOND SEMESTER USE (JULY-DECEMBER) OF CENTERS FOR CY 2024	50203050-00	PSD-RHFG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jun-24	7-May-24	17-May-24	18-May-24	Regular Agency Fund (01000000)	490,000.00	490,000.00		Procurement of Groceries Supplies to be procured via - NP-SMALL VALUE PROCUREMENT the following modalities shall be used to wit: 1. If 1M and below: NP-SVP 2. If above 1M: Competitive Bidding
PS-0085	PROCUREMENT OF WET MARKET SUPPLIES FOR THE TWO-MONTH USE (FEBRUARY-MARCH) OF CENTERS FOR CY 2024	50203050-00	PSD-RHFG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	26-Jan-24	30-Jan-24	31-Jan-24	31-Jan-24	Regular Agency Fund (01000000)	396,000.00	396,000.00		Procurement of wet market Supplies to be procured via - NP-SMALL VALUE PROCUREMENT the following modalities shall be used to wit: 1. If 1M and below: NP-SVP 2. If above 1M: Competitive Bidding
PS-0086	PROCUREMENT OF WET MARKET SUPPLIES FOR THE SECOND QUARTER USE (APRIL-JUNE) OF CENTERS FOR CY 2024	50203050-00	PSD-RHFG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Mar-24	5-Mar-24	12-Mar-24	15-Mar-24	Regular Agency Fund (01000000)	572,000.00	572,000.00		Procurement of wet market Supplies to be procured via - NP-SMALL VALUE PROCUREMENT the following modalities shall be used to wit: 1. If 1M and below: NP-SVP 2. If above 1M: Competitive Bidding
PS-0087	PROCUREMENT OF WET MARKET SUPPLIES FOR THE SECOND SEMESTER USE (JULY-DECEMBER) OF CENTERS FOR CY 2024	50203050-00	PSD-RHFG	Public Bidding	3-Jun-24	22-Jun-24	1-Jul-24	13-Jun-24	Regular Agency Fund (01000000)	1,144,000.00	1,144,000.00		Procurement of wet market Supplies to be procured via - NP-SMALL VALUE PROCUREMENT the following modalities shall be used to wit: 1. If 1M and below: NP-SVP 2. If above 1M: Competitive Bidding
PS-0088	PROCUREMENT OF JANITORIAL SUPPLIES FOR THE TWO-MONTHS USE (FEB-MARCH) OF CENTERS FOR CY 2024	50212020-00	PSD-RHFG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	29-Jan-24	2-Feb-24	8-Feb-24	13-Feb-24	Regular Agency Fund (01000000)	171,666.00	171,666.00		Procurement of Janitorial Supplies to be procured via - NP-Agency to Agency at PS-DBM, if not available at PS-DBM, the following modalities shall be used to wit: 1. If 1M and below: Shopping 52.1b 2. If above 1M: Competitive Bidding
PS-0089	PROCUREMENT OF JANITORIAL SUPPLIES FOR THE SECOND QUARTER USE (APRIL-JUNE) OF CENTERS FOR CY 2024	50212020-00	PSD-RHFG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Mar-24	6-Mar-24	16-Mar-24	17-Mar-24	Regular Agency Fund (01000000)	257,499.00	257,499.00		Procurement of Janitorial Supplies to be procured via - NP-Agency to Agency at PS-DBM, if not available at PS-DBM, the following modalities shall be used to wit: 1. If 1M and below: Shopping 52.1b 2. If above 1M: Competitive Bidding
PS-0090	PROCUREMENT OF JANITORIAL SUPPLIES FOR THE SECOND SEMESTER USE (JULY-DECEMBER) OF CENTERS FOR CY 2024	50212020-00	PSD-RHFG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-24	4-Jun-24	14-Jun-24	19-Jun-24	Regular Agency Fund (01000000)	600,831.00	600,831.00		Procurement of Janitorial Supplies to be procured via - NP-Agency to Agency at PS-DBM, if not available at PS-DBM, the following modalities shall be used to wit: 1. If 1M and below: Shopping 52.1b 2. If above 1M: Competitive Bidding

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0091	PURCHASE OF BATTERIES FOR RHFG VEHICLES FOR CY 2024	50213060-01	PSD-RHFG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	6-Mar-24	11-Mar-24	12-Mar-24	Regular Agency Fund (01000000)	15,000.00	15,000.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0092	PURCHASE OF WHEELS FOR RHFG VEHICLES FOR CY 2024	50213060-01	PSD-RHFG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	8-Mar-24	18-Mar-24	20-Mar-24	Regular Agency Fund (01000000)	40,000.00	40,000.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0093	PROCUREMENT OF KITCHEN UTENSILS FOR THE USE OF CENTERS FOR CY 2024	50203990-00	PSD-RHFG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	6-Mar-24	16-Mar-24	17-Mar-24	Regular Agency Fund (01000000)	50,000.00	50,000.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0094	PROCUREMENT OF SCHOOL SUPPLIES FOR BACK TO SCHOOL PROGRAM FOR RHFG STUDENTS FOR CY 2024	50203990-00	PSD-RHFG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Mar-24	5-Mar-24	12-Mar-24	15-Mar-24	Regular Agency Fund (01000000)	150,000.00	150,000.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0095	PROCUREMENT OF ANNIVERSARY/CHRISTMASS DRESS FOR RHFG RESIDENTS FOR CY 2024	50203990-00	PSD-RHFG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Sep-24	6-Sep-24	16-Sep-24	17-Sep-24	Regular Agency Fund (01000000)	150,000.00	150,000.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0096	PURCHASE OF ADVOCACY MATERIALS FOR THE ANNIVERSARY OF RHFG FOR CY 2024	50299010-00	PSD-RHFG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	19-Aug-24	29-Aug-24	2-Sep-24	Regular Agency Fund (01000000)	47,500.00	47,500.00		SUBMISSION OF PR 45 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0097	PURCHASE OF FRAMES FOR ANNIVERSARY OF RHFG FOR CY 2024	5029999099	PSD-RHFG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	6-Sep-24	16-Sep-24	17-Sep-24	Regular Agency Fund (01000000)	5,000.00	5,000.00		SUBMISSION OF PR 45 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0098	PURCHASE OF PLAQUE OF RHFG ANNIVERSARY FOR CY 2024	5029999099	PSD-RHFG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	6-Sep-24	16-Sep-24	17-Sep-24	Regular Agency Fund (01000000)	47,500.00	47,500.00		SUBMISSION OF PR 45 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0099	PURCHASE OF FAUCET/TIPLON/ LAMPS/ BULBS/ LOCKS SUPPLIES FOR ONE YEAR USE OF CENTERS FOR CY 2024	50203990-00	PSD-RHFG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	5-Mar-24	12-Mar-24	15-Mar-24	Regular Agency Fund (01000000)	20,000.00	20,000.00		Procurement of Faucet/Tiplon/Lamps/Bulbs/Lock to be procured via - NP-Agency to Agency at PS-DBM, if not available at PS-DBM, the following modalities shall be used, to wit: 1. If 1M and below: Shopping 52.1b 2. If above 1M: Competitive Bidding

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0100	PROCUREMENT OF CLOTHING BEDDINGS FOR RHFG RESIDENTS FOR CY 2024	50203990-00	PSD-RHFG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Apr-24	5-Apr-24	15-Apr-24	April 17	Regular Agency Fund (010000000)	150,000.00	150,000.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0101	SUPPLY AND DELIVERY OF FOOD ITEM FOR WET MARKET THE MONTH OF FEBRUARY TO MARCH 2024	50203050-00	PSD-RRCY	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	26-Jan-24	30-Jan-24	31-Jan-24	31-Jan-24	Regular Agency Fund (010000000)	320,000.00	320,000.00		To be procure bi-monthly
PS-0102	SUPPLY AND DELIVERY OF FOOD ITEM FOR WET MARKET THE MONTH OF APRIL TO JUNE 2024	50203050-00	PSD-RRCY	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Mar-24	5-Mar-24	12-Mar-24	15-Mar-24	Regular Agency Fund (010000000)	480,000.00	480,000.00		To be procure bi-monthly
PS-0103	SUPPLY AND DELIVERY OF FOOD ITEM FOR WET MARKET THE MONTH OF JULY TO DECEMBER 2024	50203050-00	PSD-RRCY	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-24	4-Jun-24	10-Jun-24	14-Jun-24	Regular Agency Fund (010000000)	630,000.00	630,000.00		To be procure bi-monthly
PS-0104	Catering Food/Services for the conduct of RRCY ANNIVERSARY on August 2024 within Pampanga	50299030-00	PSD-RRCY	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	07-29	2-Aug-24	6-Aug-24	Regular Agency Fund (010000000)	50,000.00	50,000.00		
PS-0105	SUPPLY AND DELIVERY OF GROCERIES FOR THE MONTH OF FEBRUARY TO MARCH 2024	50203050-00	PSD-RRCY	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	2-Feb-24	9-Feb-24	12-Feb-24	Regular Agency Fund (010000000)	50,000.00	50,000.00		To be procure bi-monthly
PS-0106	SUPPLY AND DELIVERY OF GROCERIES FOR THE MONTH OF APRIL TO JUNE 2024	50203050-00	PSD-RRCY	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	5-Mar-24	15-Mar-24	20-Mar-24	Regular Agency Fund (010000000)	50,000.00	50,000.00		To be procure bi-monthly
PS-0107	PROCUREMENT OF GROCERIES FOR THE MONTH OF JULY TO DECEMBER 2024	50203050-00	PSD-RRCY	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-24	4-Jun-24	14-Jun-24	19-Jun-24	Regular Agency Fund (010000000)	70,000.00	70,000.00		To be procure bi-monthly
PS-0108	SUPPLY AND DELIVERY OF JANITORIAL SUPPLIES FOR THE MONTH OF FEBRUARY- MARCH 2024	50212020-00	PSD-RRCY	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	29-Jan-24	2-Feb-24	9-Feb-24	12-Feb-24	Regular Agency Fund (010000000)	70,000.00	70,000.00		TO be procure QUARTERLY

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0109	SUPPLY AND DELIVERY OF JANITORIAL SUPPLIES FOR THE MONTH OF APRIL - JUNE 2024	50212020-00	PSD-RRCY	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Mar-24	5-Mar-24	15-Mar-24	18-Mar-24	Regular Agency Fund (01000000)	70,000.00	70,000.00		TO be procure QUARTERLY
PS-0110	SUPPLY AND DELIVERY OF JANITORIAL SUPPLIES FOR THE MONTH OF JULY- DECEMBER 2024	50212020-00	PSD-RRCY	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-24	4-Jun-24	14-Jun-24	19-Jun-24	Regular Agency Fund (01000000)	140,000.00	140,000.00		TO be procure QUARTERLY
PS-0111	PREVENTIVE MAINTENANCE FOR THE REPAIR OF MOTOR VEHICLE FOR THE MONTH OF JANUARY TO MARCH 2024	50213060-01	PSD-RRCY	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	3-Feb-24	8-Feb-24	9-Feb-24	Regular Agency Fund (01000000)	24,000.00	24,000.00		TO be procure QUARTERLY
PS-0112	PREVENTIVE MAINTENANCE FOR THE REPAIR OF MOTOR VEHICLE FOR THE MONTH OF APRIL TO JUNE 2024	50213060-01	PSD-RRCY	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	5-Mar-24	15-Mar-24	20-Mar-24	Regular Agency Fund (01000000)	28,000.00	28,000.00		TO be procure QUARTERLY
PS-0113	PREVENTIVE MAINTENANCE FOR THE REPAIR OF MOTOR VEHICLE FOR THE MONTH OF JULY TO SEPTEMBER 2024	50213060-01	PSD-RRCY	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	4-Jun-24	14-Jun-24	19-Jun-24	Regular Agency Fund (01000000)	28,000.00	28,000.00		TO be procure QUARTERLY
PS-0114	PREVENTIVE MAINTENANCE FOR THE REPAIR OF MOTOR VEHICLE FOR THE MONTH OF OCTOBER TO DECEMBER 2024	50604060-01	PSD-RRCY	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	3-Sep-24	13-Sep-24	18-Sep-24	Regular Agency Fund (01000000)	20,000.00	20,000.00		TO be procure QUARTERLY
PS-0115	PURCHASE OF NFA RICE CONSUMPTION FOR THE OF OCTOBER TO DECEMBER 2024	50203050-00	PSD-RRCY	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A				Regular Agency Fund (01000000)	414,000.00	414,000.00		MONTHLY CONSUMPTION
PS-0116	PROCUREMENT OF CLOTHING AND BEDSHEET FOR THE RESIDENTS CY 2024	50203990-00	PSD-RRCY	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Feb-24	5-Feb-24	15-Feb-24	19-Feb-24	Regular Agency Fund (01000000)	174,000.00	174,000.00		FOR THE USE OF CICL RESIDENTS CY 2024
PS-0117	PROCUREMENT OF SHOES FOR THE RESIDENTS CY 2024	50203990-00	PSD-RRCY	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Feb-24	5-Feb-24	15-Feb-24	19-Feb-24	Regular Agency Fund (01000000)	60,000.00	60,000.00		FOR THE USE OF CICL RESIDENTS CY 2024

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0118	FOOD AND VENUE FOR THE RRCY WELLNESS PROGRAM FOR CY 2024 WITHIN REGION III	50202010-00	PSD-RRCY	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	3-Jun-24	7-Jun-24	10-Jun-24	Regular Agency Fund (01000000)	100,000.00	100,000.00		ACTUAL ACTIVITY TO BE CONDUCTED ON SECOND SEMESTER CY 2024
PS-0119	CATERING/FOOD SERVICES FOR THE CONDUCT OF IMDC MONTHLY MEETING FOR CY 2024	50299030-00	PSD-RRCY	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	February 2	7-Feb-24	8-Feb-24	Regular Agency Fund (01000000)	50,000.00	50,000.00		DATE OF ACTUAL ACTIVITY TO BE FINALIZE UNTIL FURTHER NOTICE FROM THE CENTERS
PS-0120	SUPPLY AND DELIVERY OF WET MARKET (FOOD ITEMS) GOODS FOR THE TWO MONTH PERIOD (FEBRUARY TO MARCH 2024) CONSUMPTION OF RSCC 77 CHILDREN	50203050-00	PSD-RSCC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	26-Jan-24	30-Jan-24	31-Jan-24	31-Jan-24	Regular Agency Fund (01000000)	203,474.00	203,474.00		PROCUREMENT OF FOOD SUPPLIES FOR FEBRUARY TO MARCH 2024 TO BE PROCURED VIA-CENTRALIZED PROCUREMENT THE FOLLOWING MODALITIES SHALL BE USED TO WIT; IF 1M BELOW:SMALL VALUE PROCUREMENT
PS-0121	SUPPLY AND DELIVERY OF WET MARKET (FOOD ITEMS) GOODS FOR THE THREE MONTH CONSUMPTION(APRIL TO JUNE) 2024 OF RSCC 77 CHILDREN	50203050-00	PSD-RSCC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Mar-24	5-Mar-24	15-Mar-24	20-Mar-24	Regular Agency Fund (01000000)	336,593.48	336,593.48		PROCUREMENT OF FOOD SUPPLIES FOR APRIL TO JUNE 2024 TO BE PROCURED VIA-CENTRALIZED PROCUREMENT THE FOLLOWING MODALITIES SHALL BE USED TO WIT; IF 1M BELOW:SMALL VALUE PROCUREMENT
PS-0122	PROCUREMENT OF WET MARKET GOODS FOR THE SIX MONTH PERIOD JULY 01 TO DECEMBER 31, 2024 CONSUMPTION OF RSCC 77 CHILDREN FOR CY 2024	50203050-00	PSD-RSCC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jun-24	7-Jun-24	17-Jun-24	19-Jun-24	Regular Agency Fund (01000000)	750,000.00	750,000.00		PROCUREMENT OF FOOD SUPPLIES FOR JULY TO DECEMBER 2024 TO BE PROCURED VIA-CENTRALIZED PROCUREMENT THE FOLLOWING MODALITIES SHALL BE USED TO WIT; IF 1M BELOW:SMALL VALUE PROCUREMENT
PS-0123	PURCHASE OF BATTERY FOR THE THREE (3) VEHICLES OF RSCC VEHICLES FOR CY 2024	50213060-01	PSD-RSCC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	5-Feb-24	15-Feb-24	19-Feb-24	Regular Agency Fund (01000000)	13,000.00	13,000.00		PROCUREMENT OF MOTOR VEHICLE BATTERY FOR THE USE OF 3 RSCC SERVICE VEHICLES TO BE PROCURED VIA SMALL VALUE PROCUREMENT
PS-0124	PURCHASE OF TIRES FOR THE THREE (3) VEHICLES OF RSCC VEHICLES FOR CY 2024	50213060-01	PSD-RSCC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	5-Mar-24	14-Mar-24	18-Mar-24	Regular Agency Fund (01000000)	25,403.04	25,403.04		PROCUREMENT OF MOTOR VEHICLE TIRES FOR THE USE OF 3 RSCC SERVICE VEHICLES TO BE PROCURED VIA-SMALL VALUE PROCUREMENT
PS-0125	PURCHASE OF TRAINING SKILLS MATERIALS (SEWING) FOR CY 2024	50202010-00	PSD-HAVEN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	14-Jun-24	18-Jun-24	28-Jun-24	2-Jul-24	Regular Agency Fund (01000000)	90,000.00	90,000.00		Procurement of Training Materials to be procured via NP - Small Value Procurement.
PS-0126	PURCHASE OF TRAINING SKILLS MATERIALS (COSMETOLOGY) FOR CY 2024	50202010-00	PSD-HAVEN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	12-Aug-24	16-Aug-24	26-Aug-24	28-Aug-24	Regular Agency Fund (01000000)	90,000.00	90,000.00		Procurement of Training Materials to be procured via NP - Small Value Procurement.

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PS-0127	BOARD AND LODGING FOR THE CONDUCT OF CAPABILITY BUILDING OF HAVEN FOR GIRLS ON MAY 9-10, 2024 AT BATAAN	50202010-00	PSD-HAVEN	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	16-Apr-24	22-Apr-24	23-Apr-24	Regular Agency Fund (01000000)	157,500.00	157,500.00		Procurement of Board and Lodging to be procured via NP - Small Value Procurement.
PS-0128	SUPPLY AND DELIVERY OF WET MARKET (FOOD ITEMS) FOR THE TWO-MONTH USE (FEBRUARY - MARCH 2024)	50203050-00	PSD-HAVEN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	26-Jan-24	30-Jan-24	31-Jan-24	31-Jan-24	Regular Agency Fund (01000000)	170,000.00	170,000.00		Procurement of Office Supplies to be procured via - NP-Agency to Agency at PS-DBM, if not available at PS-DBM, the following modalities shall be used to wit: 1. If 1M and below: Shopping 52.1b 2. If above 1M: Competitive Bidding
PS-0129	SUPPLY AND DELIVERY OF WET MARKET (FOOD ITEMS) FOR THE TWO-MONTH USE (APRIL - JUNE 2024)	50203050-00	PSD-HAVEN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Mar-24	5-Mar-24	12-Mar-24	15-Mar-24	Regular Agency Fund (01000000)	170,000.00	170,000.00		Procurement of Office Supplies to be procured via - NP-Agency to Agency at PS-DBM, if not available at PS-DBM, the following modalities shall be used to wit: 1. If 1M and below: Shopping 52.1b 2. If above 1M: Competitive Bidding
PS-0130	SUPPLY AND DELIVERY OF WET MARKET (FOOD ITEMS) FOR THE TWO-MONTH USE (JULY - DECEMBER 2024)	50203050-00	PSD-HAVEN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-24	4-Jun-24	7-Jun-24	11-Jun-24	Regular Agency Fund (01000000)	170,000.00	170,000.00		To be procured on a bi-monthly basis
PS-0131	PROCUREMENT OF GROCERIES FOR TWO-MONTH (FEBRUARY - MARCH) USE OF CENTERS FOR CY 2024	50203050-00	PSD-HAVEN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	29-Jan-24	2-Feb-24	7-Feb-24	9-Feb-24	Regular Agency Fund (01000000)	135,172.80	135,172.80		Procurement of Groceries intended for Centers 1. If 1M and below: NP SVP 53.9 2. If above 1M: Competitive Bidding
PS-0132	PROCUREMENT OF GROCERIES FOR TWO-MONTH (APRIL-JUNE) USE OF CENTERS FOR CY 2024	50203050-00	PSD-HAVEN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Mar-24	5-Mar-24	15-Mar-24	20-Mar-24	Regular Agency Fund (01000000)	97,500.00	97,500.00		Procurement of Groceries intended for Centers 1. If 1M and below: NP SVP 53.9 2. If above 1M: Competitive Bidding
PS-0133	PROCUREMENT OF RICE FOR TWO-MONTH (APRIL - MAY) USE OF CENTERS FOR CY 2024	50203050-00	PSD-HAVEN	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	March 1, 2024	7-Mar-24	8-Mar-24	Regular Agency Fund (01000000)	92,000.00	92,000.00		Procurement of Rice to be procured via - NP-Agency to Agency at NFA.
PS-0134	PROCUREMENT OF RICE FOR TWO-MONTH (OCTOBER - NOVEMBER) USE OF CENTERS FOR CY 2024	50203050-00	PSD-HAVEN	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	2-Sep-24	5-Sep-04	6-Sep-24	Regular Agency Fund (01000000)	60,000.00	60,000.00		Procurement of Rice to be procured via - NP-Agency to Agency at NFA.
PS-0135	PROCUREMENT OF JANITORIAL SUPPLIES FOR TWO-MONTH (FEBRUARY - MARCH 2024) USE OF CENTERS FOR CY 2024	50203990-00	PSD-HAVEN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	29-Jan-24	2-Feb-24	7-Feb-24	9-Feb-24	Regular Agency Fund (01000000)	100,000.00	100,000.00		Procurement of Janitorial Supplies to be procured via - NP-Agency to Agency at PS-DBM, if not available at PS-DBM, the following modalities shall be used to wit: 1. If 1M and below: Shopping 52.1b 2. If above 1M: Competitive Bidding

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0136	PROCUREMENT OF JANITORIAL SUPPLIES FOR TWO-MONTH (APRIL - JUNE 2024) USE OF CENTERS FOR CY 2024	50203990-00	PSD-HAVEN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Mar-24	5-Mar-24	15-Mar-24	20-Mar-24	Regular Agency Fund (01000000)	100,000.00	100,000.00		Procurement of Janitorial Supplies to be procured via - NP- Agency to Agency at PS-DBM, if not available at PS-DBM, the following modalities shall be used to wit: 1. If 1M and below: Shopping 52.1b 2. If above 1M: Competitive Bidding
PS-0137	PROCUREMENT OF JANITORIAL SUPPLIES FOR TWO-MONTH (JULY- DECEMBER 2024) USE OF CENTERS FOR CY 2024	50203990-00	PSD-HAVEN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jun-24	7-Jun-24	17-Jun-24	19-Jun-24	Regular Agency Fund (01000000)	300,000.00	300,000.00		Procurement of Janitorial Supplies to be procured via - NP- Agency to Agency at PS-DBM, if not available at PS-DBM, the following modalities shall be used to wit: 1. If 1M and below: Shopping 52.1b 2. If above 1M: Competitive Bidding
PS-0138	PURCHASE OF OTHER SUPPLIES (CLOTHINGS) FOR JANUARY TO DECEMBER 2024	50203990-00	PSD-HAVEN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Mar-24	5-Mar-24	15-Mar-24	20-Mar-24	Regular Agency Fund (01000000)	486,000.00	486,000.00		To be procured Via NP - Small Value Procurement
PS-0139	PURCHASE OF SCHOOL BAGS, SHOES, UMBRELLA AND UNIFORMS	50203990-00	PSD-HAVEN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	6-May-24	16-May-24	20-May-24	Regular Agency Fund (01000000)	50,000.00	50,000.00		To be procured Via NP - Small Value Procurement
PS-0140	PURCHASE OF SERVICES/MATERIALS FOR THE REPAIR AND MAINTENANCE OF SERVICE VEHICLE FOR CY 2024	50213060-01	PSD-HAVEN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Feb-24	5-Feb-24	15-Feb-24	19-Feb-24	Regular Agency Fund (01000000)	120,000.00	120,000.00		Procurement of Services for the RM - Motor Vehicle to be procured via NP - Small Value Procurement
PS-0141	PURCHASE OF CATERING/FOOD SERVICES FOR THE CONDUCT OF INSTITUTIONAL MANAGEMENT DEVELOPMENT CONFERENCE FOR CY 2024 WITHIN PAMPANGA	50299030-00	PSD-HAVEN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Feb-24	5-Feb-24	12-Feb-24	15-Feb-24	Regular Agency Fund (01000000)	70,000.00	70,000.00		Procurement of Catering/Food Services to be procured via NP- Small Value Procurement and to be conducted Bi-monthly
PS-0142	DSWD FO III Postage Courier for CY 2024	50205010-00	AD-RAMS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A				Regular Agency Fund (01000000)	265,000.00	265,000.00		This is intended for the use of Records and Archives Management Section for CY 2024, already conducted through Early Procurement Activity
PS-0143	Procurement of Gasoline for the use of DSWD FO III RP Vehicles for 1st Quarter of CY 2024	50203090-00	AD-GSS	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	N/A				Regular Agency Fund (01000000)	1,759,590.00	1,759,590.00		This is intended for the use of the Red Plate Vehicle of DSWD FO III for CY 2024 (EPA)
PS-0144	Procurement of Gasoline for the use of DSWD FO III RP Vehicles for 2nd Quarter of CY 2024	50203090-00	AD-GSS	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	N/A	1-Mar-24	7-Mar-24	8-Mar-24	Regular Agency Fund (01000000)	1,759,590.00	1,759,590.00		This is intended for the use of the Red Plate Vehicle of DSWD FO III for CY 2024

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0145	Procurement of Gasoline for the use of DSWD FO III RP Vehicles for 3rd Quarter of CY 2024	50203090-00	AD-GSS	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	N/A	3-Jun-24	7-Jun-24	8-Jun-24	Regular Agency Fund (01000000)	1,759,590.00	1,759,590.00		This is intended for the use of the Red Plate Vehicle of DSWD FO III for CY 2024
PS-0146	Procurement of Gasoline for the use of DSWD FO III RP Vehicles for 4th Quarter of CY 2024	50203090-00	AD-GSS	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	N/A	2-Sep-24	5-Sep-04	6-Sep-24	Regular Agency Fund (01000000)	1,752,654.74	1,752,654.74		This is intended for the use of the Red Plate Vehicle of DSWD FO III for CY 2024
PS-0147	Renewal of contract of Janitorial Services Provider for DSWD FO III Regional Office, SWADs, CRCFs and Satellite Office for CY 2024	50212020-00	AD-GSS	Public Bidding	N/A	N/A			Regular Agency Fund (01000000)	7,053,691.08	7,053,691.08		The processing of renewal was started last December in compliance with GPPB Resolution No. 06-2022
PS-0148	Procurement of Janitorial Services Provider for DSWD FO III Regional Office, SWADs, CRCFs and Satellite Office for CY 2024	50212020-00	AD-GSS	Public Bidding	N/A	N/A			Regular Agency Fund (01000000)	4,556,308.92	4,556,308.92		Intended for the janitorial services of DSWD FO II, SWAD offices and Satellite Offices for Second Semester of CY 2024 (EPA)
PS-0149	Renewal of Lease of Real Property intended for the use of SWAD Pampanga covering the period of January 2, 2024 to October 31, 2024	50299050-01	AD-GSS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	N/A			Regular Agency Fund (01000000)	3,500,000.00	3,500,000.00		The processing of renewal was started last December in compliance with GPPB Resolution No. 06-2022
PS-0150	Renewal of Lease of Real Property intended for the use of SWAD Pampanga covering the period of November 1, 2024 to December 31, 2024	50299050-01	AD-GSS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A				Regular Agency Fund (01000000)	700,000.00	700,000.00		The processing of renewal was started last December in compliance with GPPB Resolution No. 06-2022
PS-0151	Procurement of Privately-Owned Office Space intended for the use of SWAD Bulacan for CY 2024 covering the period of January 1, 2024 to December 31, 2024	50299050-01	AD-GSS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A				Regular Agency Fund (01000000)	5,376,000.00	5,376,000.00		The processing of renewal was started last December in compliance with GPPB Resolution No. 06-2022
PS-0152	Renewal of Lease of Real Property intended for the use of SWAD Bataan for CY 2024 covering the period of January 1, 2024 to March 31, 2024	50299050-01	AD-GSS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A				Regular Agency Fund (01000000)	120,000.00	120,000.00		The processing of renewal was started last December in compliance with GPPB Resolution No. 06-2022
PS-0153	Renewal of Lease of Real Property intended for the use of SWAD Nueva Ecija for CY 2024 covering the period of January 1, 2024 to December 31, 2024	50299050-01	AD-GSS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A				Regular Agency Fund (01000000)	120,000.00	120,000.00		The processing of renewal was started last December in compliance with GPPB Resolution No. 06-2022

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0154	Renewal of Lease of Real Property intended for the use of SWAD Zambales for CY 2024 covering the period of January 1, 2024 to March 31, 2024	50299050-01	AD-GSS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A				Regular Agency Fund (01000000)	510,000.00	510,000.00		The processing of renewal was started last December in compliance with GPPB Resolution No. 06-2022
PS-0155	Renewal of Lease of Real Property intended for the use of Kalahi Office for covering the period of January 2, 2024 to April 30, 2024	50299050-01	AD-GSS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A				Regular Agency Fund (01000000)	672,000.00	672,000.00		The processing of renewal was started last December in compliance with GPPB Resolution No. 06-2022
PS-0156	Procurement of Privately-Owned Office Space intended for Kalahi Office covering the period May 1, 2024 to December 31, 2024	50299050-01	AD-GSS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A				Regular Agency Fund (01000000)	1,344,000.00	1,344,000.00		Intended for the office space intended for the Kalahi Office
PS-0157	Procurement of Privately-Owned Office Space intended for SWAD Nueva Ecija - Pantawid covering the period January 2, 2024 to December 31, 2024	50299050-01	AD-GSS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A				Regular Agency Fund (01000000)	960,000.00	960,000.00		Intended for the office space intended for the SWAD Nueva Ecija - Pantawid
PS-0158	Procurement of Privately-Owned Office Space intended for SWAD Tarlac covering the period January 2, 2024 to December 31, 2024	50299050-01	AD-GSS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A				Regular Agency Fund (01000000)	960,000.00	960,000.00		Intended for the office space intended for the SWAD Tarlac
PS-0159	Procurement of Privately-Owned Office Space intended for SWAD Zambales covering the period April 1, 2024 to December 31, 2024	50299050-01	AD-GSS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	5-Mar-24	15-Mar-24	19-Mar-24	Regular Agency Fund (01000000)	1,683,000.00	1,683,000.00		Intended for the office space intended for the SWAD Zambales
PS-0160	Procurement of Publicly-Owned Office Space intended for SWAD Bataan covering the period April 1, 2024 to December 31, 2024	50299050-01	AD-GSS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	5-Mar-24	15-Mar-24	19-Mar-24	Regular Agency Fund (01000000)	10,000.00	10,000.00		Intended for the office space intended for the SWAD Bataan
PS-0161	Procurement of Privately-Owned Office Space intended for Guagua Satellite Office covering the period June 1, 2024 to December 31, 2024	50299050-01	AD-GSS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	6-May-24	16-May-24	20-May-24	Regular Agency Fund (01000000)	210,000.00	210,000.00		Intended for the office space intended for the Guagua Satellite Office
PS-0162	PREVENTIVE MAINTENANCE OF AIRCONDITIONING UNITS FOR DSWD FO III and SWAD Offices	50213040-01	AD-GSS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Mar-24	5-Mar-24	15-Mar-24	marxh 20	Regular Agency Fund (01000000)	363,922.61	363,922.61		Intended for the use of DSWD FO III Main and Annex Building

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0163	Preventive Maintenance of DSWD FO III Annex Building and SWAD Aurora Elevator for First Semester of 2024	50213040-01	AD-GSS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Mar-24	5-Mar-24	15-Mar-24	marxh 20	Regular Agency Fund (01000000)	250,000.00	250,000.00		Intended for DSWD FO III Annex Building and SWAD Aurora for CY 2024
PS-0164	Preventive Maintenance of DSWD FO III Annex Building and SWAD Aurora Elevator for Second Semester of 2024	50213040-01	AD-GSS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-24	4-Jun-24	14-Jun-24	19-Jun-24	Regular Agency Fund (01000000)	250,000.00	250,000.00		Intended for DSWD FO III Annex Building and SWAD Aurora for CY 2024
PS-0165	SUPPLY AND DELIVERY OF LABOR AND MATERIALS FOR THE RENOVATION OF DSWD FO III ICTMS EXTENSION OFFICE	50213040-01	AD-GSS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Apr-24	5-Apr-24	15-Apr-24	25-Apr-24	Regular Agency Fund (01000000)	800,000.00	800,000.00		Intended for the use of DSWD FO III Main and Annex Building
PS-0166	SUPPLY AND DELIVERY OF LABOR AND MATERIALS FOR THE RENOVATION OF DSWD FO III AND IMPROVEMENT OF MAIN BUILDING LOBBY AND CLIENT'S AREA	50213040-01	AD-GSS	Public Bidding	1-Mar-24	5-Mar-24	15-Mar-24	25-Mar-24	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00		Intended for DSWD FO III Main Building and Clients Area
PS-0167	Preventive Maintenance of DSWD FO III Generators for First Semester of CY 2024	50213040-01	AD-GSS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-May-24	5-May-24	15-May-24	17-May-24	Regular Agency Fund (01000000)	100,000.00	100,000.00		Intended for DSWD FO III Main Building and Administration Building
PS-0168	Preventive Maintenance of DSWD FO III Generators Second Semester of CY 2024	50213040-01	AD-GSS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	13-Sep-24	17-Sep-24	27-Sep-24	1-Oct-24	Regular Agency Fund (01000000)	100,000.00	100,000.00		Intended for DSWD FO III Main Building and Administration Building
PS-0169	Procurement of Periodic Maintenance Service of DSWD FO III RP Vehicles for 1st Quarter of CY 2024	50213060-01	AD-GSS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Feb-24	20-Feb-24	26-Feb-24	28-Feb-24	Regular Agency Fund (01000000)	804,633.33	804,633.33		This is intended for the use of the Red Plate Vehicle of DSWD FO III for CY 2024
PS-0170	Procurement of Periodic Maintenance Service of DSWD FO III RP Vehicles for 2nd Quarter of CY 2024	50213060-01	AD-GSS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Apr-24	8-Apr-24	15-Apr-24	18-Apr-24	Regular Agency Fund (01000000)	804,633.33	804,633.33		This is intended for the use of the Red Plate Vehicle of DSWD FO III for CY 2024
PS-0171	Procurement of Periodic Maintenance Service of DSWD FO II RP Vehicles for 3rd Quarter of CY 2024	50213060-01	AD-GSS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-24	4-Jun-24	14-Jun-24	19-Jun-24	Regular Agency Fund (01000000)	804,633.33	804,633.33		This is intended for the use of the Red Plate Vehicle of DSWD FO III for CY 2024

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0172	Renewal of Security Services Provider for DSWD FO III Regional Office, SWADs, CRCFs and Satellite Office for CY 2024	50212030-00	AD-GSS	Public Bidding	N/A				Regular Agency Fund (01000000)	19,173,551.90	19,173,551.90		The processing of renewal was started last December in compliance with GPPB Resolution No. 06-2022
PS-0173	Procurement of Security Services Provider for DSWD FO III Regional Office, SWADs, CRCFs and Satellite Office for CY 2024	50212030-00	AD-GSS	Public Bidding	15-Apr-24	6-May-24	20-May-24	30-May-24	Regular Agency Fund (01000000)	4,305,812.58	4,305,812.58		FOR ADDITIONAL SECURITY SERVICES FOR THE DSWD FIELD OFFICE III SWADS OFFICES AND CENTERS FOR CY 2024
PS-0174	PROCUREMENT OF AIRLINE TICKETS THROUGH THE 24/7 ONLINE PORTAL SYSTEM	50202010-00	AD-GSS	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	N/A				Regular Agency Fund (01000000)	500,000.00	500,000.00		Intended for the use of DSWD FO III Staff
PS-0175	Procurement of Globe Load-Up Service and Smart Bizload Load Credits Thru a Web-Based Facility for DSWD Field Office III Officials and Employees for CY 2024	50205020-01	AD-GSS	Direct Contracting (Sec. 50)	N/A				Regular Agency Fund (01000000)	8,657,810.00	8,657,810.00		Intended for the use of DSWD FO III Staff. Amount may vary depends on the total amount based on the staff who will avail Automatic Loading (Mode C)
PS-0176	PURCHASE OF OFFICE EQUIPMENT INTENDED FOR DSWD FO III OFFICES	50203210-02	AD-GSS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Apr-24	8-Apr-24	15-Apr-24	18-Apr-24	Regular Agency Fund (01000000)	250,000.00		250,000.00	Machinery Equipment Capital Outlay - to be modified to Office Equipment
PS-0177	ONE-TIME PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES FOR THE USE OF VARIOUS PROGRAMS/OFFICES INTENDED FOR MARCH-OCT OF CY 2024	50203010-00	AD-PSS	Public Bidding	9-Feb-24	28-Feb-24	8-Mar-24	18-Mar-24	Regular Agency Fund (01000000)	12,931,643.00	12,931,643.00		One-time procurement of Office supplies to be procured via Agency to Agency at PS-DBM. Items that are not available at PS-DBM, this project shall be procured based on the following modalities, to wit: 1. If 1M and below: Shopping 52.1b 2. If above 1M: Competitive Bidding This procurement activity is intended for March to September procurement of Office Supplies to be procured via Agency to Agency at PS-DBM. Items that are not available at PS-DBM, this project shall be procured based on the following modalities, to wit: 1. If 1M and below: Shopping 52.1b 2. If above 1M: Competitive Bidding.
PS-0178	SUPPLY AND DELIVER OF OFFICE SUPPLIES AND CONSUMABLES (PAPER, NON-PAPER, AND INKS) FOR THE USE OF VARIOUS PROGRAMS/OFFICES FOR THE MONTH OF FEBRUARY 2024	50203010-00	AD-PSS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	31-Jan-24	5-Feb-24	12-Feb-24	15-Feb-24	Regular Agency Fund (01000000)	968,357.00	968,357.00		This procurement project is intended only for the month of February 2024.
PS-0179	QUARTERLY MEETING OF PROPERTY AND SUPPLY SECTION	50202010-00	AD-PSS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	5-Feb-24	14-Feb-24	16-Feb-24	Regular Agency Fund (01000000)	32,000.00	32,000.00		intended for the quarterly meeting of Property and Supply Section. The distribution of amount per meeting is as follows: 1st Quarter: 8,000.00 2nd Quarter: 8,000.00 3rd Quarter: 8,000.00 4th Quarter: 8,000.00
PS-0180	PROCUREMENT OF FOOD/CATERINGS SERVICE FOR THE CONDUCT OF MEETING OF INVENTORY COMMITTEE MEMBERS ON JULY 2024 WITHIN DSWD FO III	50202010-00	AD-PSS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	4-Jun-24	14-Jun-24	19-Jun-24	Regular Agency Fund (01000000)	20,000.00	20,000.00		intended for the meeting of Inventory Committee Members

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PS-0181	Purchase of Additional semi expendable ICT Equipment of CY2024 in the Field Office including SWAD and Centers and Institutions	50203210-03	PPD-ICTMS	Public Bidding	April 1, 2024	23-Apr-24	2-May-24	3-May-04	Regular Agency Fund (01000000)	19,228,599.03	19,228,599.03		This procurement project will be procured through Agency to Agency (PS-DBM). If certain/entire items are not available at PS-DBM, the following Mode of Procurement shall be considered depends on the Approved Budget for the Contract to wit: If ABC is above 1 Million: Competitive Bidding If ABC is 1 Million and below: NP-SVP 53.9 50,000 SocPen (1 Desktop)
PS-0182	Purchase of additional capital outlay equipment and rehabilitation of the network infrastructure of the Field Office	50604050-03	PPD-ICTMS	Public Bidding	August 1, 2024	20-Aug-24	27-Aug-24	28-Aug-24	Regular Agency Fund (01000000)	10,248,890.00		10,248,890.00	This procurement project will be procured through Agency to Agency (PS-DBM). If certain/entire items are not available at PS-DBM, the following Mode of Procurement shall be considered depends on the Approved Budget for the Contract to wit: If ABC is above 1 Million: Competitive Bidding If ABC is 1 Million and below: NP-SVP 53.9
PS-0183	Purchase of Repair and Maintenance of ICT parts and materials for the regular technical assistance of RICTMS	50213050-03	PPD-ICTMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Apr-24	5-Apr-24	15-Apr-24	18-Apr-24	Regular Agency Fund (01000000)	500,000.00	500,000.00		This procurement project will be procured through Agency to Agency (PS-DBM). If certain/entire items are not available at PS-DBM, the following Mode of Procurement shall be considered depends on the Approved Budget for the Contract to wit: If ABC is above 1 Million: Competitive Bidding If ABC is 1 Million and below: NP-SVP 53.9
PS-0184	Subscription of license and premium software applications	50299070-99	PPD-ICTMS	Direct Contracting (Sec. 50)	N/A	5-Apr-24	15-Apr-24	18-Apr-24	Regular Agency Fund (01000000)	500,000.00	500,000.00		This procurement project will be procured through Direct Contracting
PS-0185	Catering/Food Services for the conduct of Quarterly Meeting of RICTMS for CY 2024(April 17, June 19, September 18, December 4, 2024) within Pampanga.	50299030-00	PPD-ICTMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	22-Mar-24	27-Mar-24	29-Mar-24	Regular Agency Fund (01000000)	24,000.00	24,000.00		For the conduct of Quarterly Meeting of RICTMS for CY 2024(April 17, June 19, September 18, November 13, 2024) within Pampanga. APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY"
PS-0186	Catering/food services for the conduct of meeting with ISSP Focal on June 5, 2024 within Pampanga.	50299030-00	PPD-ICTMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	10-May-24	15-May-24	17-May-24	Regular Agency Fund (01000000)	10,000.00	10,000.00		submission of approved PR : 30 calendar days before the actual activity
PS-0187	Catering/food services for the conduct of PBSC Committee Meetings on the 1st quarter of CY 2024	50299030-00	PPD-ICTMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A				Regular Agency Fund (01000000)	33,000.00	33,000.00		submission of approved PR : 30 calendar days before the actual activity
PS-0188	Catering/food services for the conduct of Information and Communication Technology Training 101 on "May 15, 2024 - PPD, May 22, 2024 - HRMDD, May 29, 2024 - Protective, June 5, 2024 - FMD, June 12, 2024 - Pantawid, June 26, 2024 - Admin, July 3, 2024 - Promotive, July 10, 2024 - DRMD, July 17, 2024 - OFD" within Pampanga.	50299030-00	PPD-ICTMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Apr-24	19-Apr-24	24-Apr-24	26-Apr-24	Regular Agency Fund (01000000)	63,000.00	63,000.00		submission of approved PR : 30 calendar days before the actual activity
PS-0189	Catering/food services for the conduct of RICTMS Contingency Meeting (UAT and Users Orientation) on the last quarter of CY 2024	50299030-00	PPD-ICTMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	3-Sep-24	13-Sep-24	17-Sep-24	Regular Agency Fund (01000000)	30,000.00	30,000.00		submission of approved PR : 30 calendar days before the actual activity no specific date of activity

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0190	Board and lodging for the conduct of RICTMS Staff Training on the 3rd Quarter of 2024 within Region III	50202010-00	PPD-ICTMS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	6-May-24	16-May-24	20-May-24	Regular Agency Fund (01000000)	180,000.00	180,000.00		submission of approved PR - 30 calendar days before the actual activity
PS-0191	Procurement Of Internet Service for The DSWD Field Office III including Social Welfare and Development (SWAD) Offices and DSWD Centers and Residential Care Facilities (CRCF)	5020503000	PPD-ICTMS	Public Bidding	February 1, 2024	20-Feb-24	27-Feb-24	28-Feb-24	Regular Agency Fund (01000000)	15,932,193.33	15,932,193.33		submission of approved PR - 30 calendar days before the actual activity
PS-0192	Purchase of table and chairs for the additional workforce of RICTMS	50203220-01	PPD-ICTMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	5-Apr-24	12-Apr-24	19-Apr-24	24-Apr-24	Regular Agency Fund (01000000)	250,000.00	250,000.00		submission of approved PR - 30 calendar days before the actual activity
PS-0193	Board and Lodging for the conduct of Strategic Planning Workshop for CCAM Implementation; May 29-31, 2024 within Region 3	50202010-00	DRMD-DRRS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	3-May-24	13-May-24	16-May-24	Regular Agency Fund (01000000)	342,000.00	342,000.00		Board and Lodging for the conduct of Strategic Planning Workshop for CCAM Implementation; May 29-31, 2024; within Region 3 SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0194	Food and venue for the conduct of QRT and CCAM Orientation; May 2 & 3, 2024; within Pampanga	50202010-00	DRMD-DRRS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	5-Apr-24	10-Apr-24	04-12	Regular Agency Fund (01000000)	50,000.00	50,000.00		Board and Lodging for the conduct of QRT and CCAM Orientation; May 2 & 3, 2024; within Pampanga; subject to NP-LOV CY 2024 SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0195	Purchase of Vest for the use of QRT Members in conducting payouts and monitoring of RRP CCAM Projects	5029999099	DRMD-DRRS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	10-Apr-24	19-Apr-24	24-Apr-24	Regular Agency Fund (01000000)	50,000.00	50,000.00		Purchase of Vest for the use of QRT Members in conducting payouts and monitoring of CCAM Projects SUBMISSION OF PR 45 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0196	Board and Lodging for the conduct of Program Implementation Review for 10th wave RRP CCAM; October 28-30, 2024; within Pampanga;	50202010-00	DRMD-DRRS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	1-Oct-24	4-Oct-24	7-Oct-24	Regular Agency Fund (01000000)	386,400.00	386,400.00		Board and Lodging for the conduct of Program Implementation Review for 10th wave RRP CCAM; October 28-30, 2024; within Pampanga; subject to NP-LOV CY 2024 SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0197	Training Materials for the conduct of Program Implementation Review for 10th wave RRP CCAM	50202010-00	DRMD-DRRS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	30-Sep-24	10-Oct-24	16-Oct-24	Regular Agency Fund (01000000)	3,600.00	3,600.00		Training Materials for the conduct of Program Implementation Review for 10th wave RRP CCAM; October 28-30, 2024 SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0198	Training Materials for the conduct of Strategic Planning Workshop for CCAM Implementation	50202010-00	DRMD-DRRS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	1-Apr-24	5-Apr-24	8-Apr-24	Regular Agency Fund (01000000)	18,000.00	18,000.00		Training Materials for the conduct of Strategic Planning Workshop for CCAM Implementation; May 29-31, 2024 SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0199	Food and venue for the conduct of DRMD Quarterly Meeting: September 20 & December 6 - within Pampanga	50299030-00	DRMD-DRRS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	20-Aug-24	23-Aug-24	28-Aug-24	30-Aug-24	Regular Agency Fund (01000000)	60,000.00	60,000.00		Food and venue for the conduct of DRMD Quarterly Meeting - September 20 & December 6 - within Pampanga; subject to NP-LOV SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0200	PROCUREMENT OF ADVOCACY MATERIALS FOR the Implementation of RRP CCAM	50299010-00	DRMD-DRRS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	6-May-24	16-May-24	21-May-24	Regular Agency Fund (01000000)	50,000.00	50,000.00		PROCUREMENT OF ADVOCACY MATERIALS FOR production of DRMD advertising materials SUBMISSION OF PR 45 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0201	Procurement of service for the printing and publication of DRMD IEC Materials	50299020-00	DRMD-DRRS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	31-May-24	4-Jun-24	14-Jun-24	19-Jun-24	Regular Agency Fund (01000000)	100,000.00	100,000.00		Procurement of service for the printing and publication of DRMD IEC Materials SUBMISSION OF PR 45 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0202	Procurement of Plaques for the conduct of Program Implementation Review for 10th wave RRP CCAM	5029999099	DRMD-DRRS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	2-Sep-24	September 5, 2024	8-Sep-24	Regular Agency Fund (01000000)	30,000.00	30,000.00		Procurement of Plaques for the conduct of Program Implementation Review for 10th wave RRP CCAM; October 28-30, 2024
PS-0203	Catering/Food Services for the conduct of Technical Assistance to LGU Program Implementers - 1st on April 30, 2024 within Pampanga	50299030-00	PSD-CBS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	26-Feb-24	6-Mar-24	12-Mar-24	Regular Agency Fund (01000000)	12,000.00	12,000.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY WITHIN PAMPANGA
PS-0204	Catering/Food Services for the conduct of Technical Assistance to LGU Program Implementers - 2nd on July 31, 2024 within Pampanga	50299030-00	PSD-CBS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	31-May-24	10-Jun-24	17-Jun-24	Regular Agency Fund (01000000)	12,000.00	12,000.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY WITHIN PAMPANGA
PS-0205	Catering/Food Services for the conduct of Technical Assistance to LGU Program Implementers - 3rd on October 25, 2024 within Pampanga	50299030-00	PSD-CBS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	30-Aug-24	4-Sep-24	6-Sep-24	Regular Agency Fund (01000000)	12,000.00	12,000.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY WITHIN PAMPANGA
PS-0206	Food and Venue for the conduct of Training on the Comprehensive Program Manual on September 25-26, 2024 within Pampanga	50202010-00	PSD-CBS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	28-Jun-24	8-Jul-24	11-Jul-24	Regular Agency Fund (01000000)	100,000.00	100,000.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY WITHIN PAMPANGA
PS-0207	Purchase of Hygiene Kits for family in street situation, IPs and Sama Bajaus	5021499000	PSD-CBS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	8-Mar-24	13-Mar-24	25-Mar-24	29-Mar-24	Regular Agency Fund (01000000)	100,000.00	100,000.00		for family in street situation, IPs and Sama bajaus if not available in the PS-DBM will resort to shopping 52.1B

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0208	Purchase of Office Supplies and School Supplies for LGU with Compre Program Activity Centers	5021499000	PSD-CBS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	2-Feb-24	12-Feb-24	15-Feb-24	Regular Agency Fund (01000000)	50,000.00	50,000.00		FOR LGU WITH COMPRE PROGRAM ACTIVITY CENTERS
PS-0209	Catering/Food Services for the conduct of Provision of Meals to Developmental Session for CiSS on April 2024 within Pampanga, Nueva Ecija, Tarlac, and Bulacan	50202010-00	PSD-CBS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Feb-24	5-Feb-24	9-Feb-24	12-Feb-24	Regular Agency Fund (01000000)	109,200.00	109,200.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY PAMPANGA, TARLAC, NUEVA ECJIA AND BULACAN (Object code: Other Subsid - 5021499000)
PS-0210	Purchase of Noche Buena Package for the family in street situation, IPs and Sama Bajaus on December	50203050-00	PSD-CBS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Sep-24	6-Sep-24	16-Sep-24	19-Sep-24	Regular Agency Fund (01000000)	180,000.00	180,000.00		for family in street situation, IPs and Sama bajaus (Object code: Other Subsid - 5021499000)
PS-0211	Board and Lodging for the conduct of 1st Quarter Technical Assistance on the Social Welfare and Development Programs and Services on March 7-8, 2024 within Nueva Ecija	50202010-00	D-Special Concern Sec	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	7-Feb-24	12-Feb-24	22-Feb-24	25-Feb-24	Regular Agency Fund (01000000)	154,000.00	154,000.00		For the conduct of 1st Quarter Technical Assistance on the Social Welfare and Development Programs and Services on March 7-8, 2024 within Nueva Ecija NOTE: waiting for the Memo/Final Instruction of CO & FO for the actual date of the activities SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0212	Training materials for the conduct of 1st Quarter Technical Assistance on the Social Welfare and Development Programs and Services on March 7-8, 2024 within Nueva Ecija	50202010-00	D-Special Concern Sec	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	15-Feb-24	26-Feb-24	1-Mar-24	Regular Agency Fund (01000000)	7,700.00	7,700.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0213	Board and Lodging for the conduct of 1st Quarter Technical Assistance on the Social Welfare and Development Programs and Services on March 14-15, 2024 within Pampanga	50202010-00	D-Special Concern Sec	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	19-Feb-24	28-Feb-24	March 2, 2024	Regular Agency Fund (01000000)	122,000.00	122,000.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0214	Training materials for the conduct of 1st Quarter Technical Assistance on the Social Welfare and Development Programs and Services on March 14-15, 2024 within Pampanga	50202010-00	D-Special Concern Sec	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	19-Feb-24	28-Feb-24	March 2, 2024	Regular Agency Fund (01000000)	6,100.00	6,100.00		Procurement of Training Materials to be procured via - NP- Agency to Agency at PS-DBM, if not available at PS-DBM, the following modalities shall be used, to wit: 1. If 1M and below: Shopping 52.1b 2. If above 1M: Competitive Bidding SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0215	Board and Lodging for the conduct of 1st Quarter Technical Assistance on the Social Welfare and Development Programs and Services on March 21-22, 2024 within Zambales	50202010-00	D-Special Concern Sec	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	26-Feb-24	6-Mar-24	8-Mar-24	Regular Agency Fund (01000000)	82,000.00	82,000.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0216	Training materials for the conduct of 1st Quarter Technical Assistance on the Social Welfare and Development Programs and Services on March 21-22, 2024 within Zambales	50202010-00	D-Special Concern Sec	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	23-Feb-24	4-Mar-24	8-Mar-24	Regular Agency Fund (01000000)	4,100.00	4,100.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0217	Board and Lodging for the conduct of 2nd Quarter Technical Assistance on the Social Welfare and Development Programs and Services on June 13-14, 2024 within Nueva Ecija	50202010-00	D-Special Concern Sec	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	17-May-24	22-May-24	24-May-24	Regular Agency Fund (01000000)	154,000.00	154,000.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0218	Training materials for the conduct of 2nd Quarter Technical Assistance on the Social Welfare and Development Programs and Services on June 13-14, 2024 within Nueva Ecija	50202010-00	D-Special Concern Sec	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	17-May-24	22-May-24	24-May-24	Regular Agency Fund (01000000)	7,700.00	7,700.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0219	Board and Lodging for the conduct of 2nd Quarter Technical Assistance on the Social Welfare and Development Programs and Services on June 20-21, 2024 within Pampanga	50202010-00	D-Special Concern Sec	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	24-May-24	29-May-24	31-May-24	Regular Agency Fund (01000000)	122,000.00	122,000.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0220	Training materials for the conduct of 2nd Quarter Technical Assistance on the Social Welfare and Development Programs and Services on June 20-21, 2024 within Pampanga	50202010-00	D-Special Concern Sec	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	24-May-24	29-May-24	31-May-24	Regular Agency Fund (01000000)	6,100.00	6,100.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0221	Board and Lodging for the conduct of 2nd Quarter Technical Assistance on the Social Welfare and Development Programs and Services on June 27-28, 2024, 2024 within Zambales	50202010-00	D-Special Concern Sec	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	31-May-24	12-Jun-24	14-Jun-24	Regular Agency Fund (01000000)	82,000.00	82,000.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0222	Training materials for the conduct of 2nd Quarter Technical Assistance on the Social Welfare and Development Programs and Services on June 27-28, 2024 within Zambales	50202010-00	D-Special Concern Sec	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	31-May-24	12-Jun-24	14-Jun-24	Regular Agency Fund (01000000)	4,100.00	4,100.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0223	Board and Lodging for the conduct of 3rd Quarter Technical Assistance on the Social Welfare and Development Programs and Services on September 5-6, 2024 within Nueva Ecija	50202010-00	D-Special Concern Sec	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	9-Aug-24	19-Aug-24	23-Aug-24	Regular Agency Fund (01000000)	154,000.00	154,000.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0224	Training materials for the conduct of 3rd Quarter Technical Assistance on the Social Welfare and Development Programs and Services on September 5-6, 2024 within Nueva Ecija	50202010-00	D-Special Concern Sec	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	8-Aug-24	19-Aug-24	23-Aug-24	Regular Agency Fund (01000000)	7,700.00	7,700.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0225	Board and Lodging for the conduct of 3rd Quarter Technical Assistance on the Social Welfare and Development Programs and Services on September 12-13, 2024 within Pampanga	50202010-00	D-Special Concern Sec	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	16-Aug-24	21-Aug-24	23-Aug-24	Regular Agency Fund (01000000)	122,000.00	122,000.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0226	Training materials for the conduct of 3rd Quarter Technical Assistance on the Social Welfare and Development Programs and Services on September 12-13, 2024 within Pampanga	50202010-00	D-Special Concern Sec	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	16-Aug-24	21-Aug-24	23-Aug-24	Regular Agency Fund (01000000)	6,100.00	6,100.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0227	Board and Lodging for the conduct of 3rd Quarter Technical Assistance on the Social Welfare and Development Programs and Services on September 19-20, 2024 within Zambales	50202010-00	D-Special Concern Sec	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	23-Aug-24	3-Sep-24	5-Sep-24	Regular Agency Fund (01000000)	82,000.00	82,000.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0228	Training materials for the conduct of 3rd Quarter Technical Assistance on the Social Welfare and Development Programs and Services on September 19-20, 2024 within Zambales	50202010-00	D-Special Concern Sec	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	23-Aug-24	3-Sep-24	5-Sep-24	Regular Agency Fund (01000000)	4,100.00	4,100.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0229	Board and Lodging for the conduct of 4th Quarter Technical Assistance on the Social Welfare and Development Programs and Services on November 7-8, 2024 within Nueva Ecija	50202010-00	D-Special Concern Sec	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	13-Sep-24	23-Sep-24	27-Sep-24	Regular Agency Fund (01000000)	154,000.00	154,000.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0230	Training materials for the conduct of 4th Quarter Technical Assistance on the Social Welfare and Development Programs and Services on November 7-8, 2024 within Nueva Ecija	50202010-00	D-Special Concern Sec	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	13-Sep-24	23-Sep-24	27-Sep-24	Regular Agency Fund (01000000)	7,700.00	7,700.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0231	Board and Lodging for the conduct of 4th Quarter Technical Assistance on the Social Welfare and Development Programs and Services on November 14-15, 2024 within Pampanga	50202010-00	D-Special Concern Sec	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	13-Sep-24	17-Sep-24	20-Sep-24	23-Sep-24	Regular Agency Fund (01000000)	122,000.00	122,000.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0232	Training materials for the conduct of 4th Quarter Technical Assistance on the Social Welfare and Development Programs and Services on November 14-15, 2024 within Pampanga	50202010-00	D-Special Concern Sec	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	17-Sep-24	20-Sep-24	23-Sep-24	Regular Agency Fund (01000000)	6,100.00	6,100.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0233	Board and Lodging for the conduct of 4th Quarter Technical Assistance on the Social Welfare and Development Programs and Services on November 21-22, 2024 within Zambales	50202010-00	D-Special Concern Sec	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	20-Sep-24	24-Sep-24	30-Sep-24	2-Oct-24	Regular Agency Fund (01000000)	82,000.00	82,000.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0234	Training materials for the conduct of 4th Quarter Technical Assistance on the Social Welfare and Development Programs and Services on November 21-22, 2024 within Zambales	50202010-00	D-Special Concern Sec	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	24-Sep-24	30-Sep-24	2-Oct-24	Regular Agency Fund (01000000)	4,100.00	4,100.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY

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PS-0235	Airfare for the conduct of Learning Needs Assessment Training	50202010-00	DRMD-DRRS	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	N/A				Regular Agency Fund (01000000)	48,000.00	48,000.00		Airfare for the conduct of Learning Needs Assessment Training, March 18-23, 2024
PS-0236	Airfare for the conduct of Batch 1 - Training on Psychosocial First Aid	50202010-00	DRMD-DRRS	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	N/A				Regular Agency Fund (01000000)	36,000.00	36,000.00		Airfare for the conduct of Batch 1 - Training on Psychosocial First Aid, April 10-12, 2024
PS-0237	Board and Lodging for the conduct of Incident Command System Level III on February 11-16, 2024 within Pampanga	50202010-00	DRMD-DRRS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	29-Jan-24	5-Feb-24	6-Feb-24	Regular Agency Fund (01000000)	377,300.00	377,300.00		Board and Lodging for the conduct of Incident Command System Level III, February 11-16, 2024; within Pampanga; subject to NP-LOV; charged to continuing funds SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0238	Training Materials for the conduct of Incident Command System Level III on February 12-16, 2024	50202010-00	DRMD-DRRS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	29-Jan-24	5-Feb-24	6-Feb-24	Regular Agency Fund (01000000)	9,900.00	9,900.00		Training Materials for the conduct of Incident Command System Level III, February 12-16, 2024; charged to continuing funds SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0239	Board and Lodging for the conduct of Incident Command System Level IV on March 3-8, 2024 within Pampanga	50202010-00	DRMD-DRRS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	29-Jan-24	5-Feb-24	6-Feb-24	Regular Agency Fund (01000000)	377,300.00	377,300.00		Board and Lodging for the conduct of Incident Command System Level IV, March 3-8, 2024; within Region 3; subject to NP-LOV; charged to continuing funds SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0240	Food and venue for the conduct of DRMD Quarterly Meeting on March 26 & June 21 - within Pampanga	50299030-00	DRMD-DRRS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	1-Mar-24	6-Mar-24	8-Mar-24	Regular Agency Fund (01000000)	60,000.00	60,000.00		Food and venue for the conduct of DRMD Quarterly Meeting - March 26 & June 21 - within Pampanga; subject to NP-LOV SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0241	Training Materials for the conduct of Incident Command System Level IV	50202010-00	DRMD-DRRS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	29-Jan-24	5-Feb-24	6-Feb-24	Regular Agency Fund (01000000)	9,900.00	9,900.00		Training Materials for the conduct of Incident Command System Level III, February 12-16, 2024; charged to continuing funds SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0242	Purchase of office equipment for the use of DRMD Staff	50203210-02	DRMD-DC Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	2-Apr-24	12-Apr-24	15-Apr-24	Regular Agency Fund (01000000)	15,000.00	15,000.00		Purchase of office equipment for the use of DRMD Staff
PS-0243	Purchase of Semi Expendable - Other Machinery Equipment for the use of DRMD staff during Disaster Response Operations	5020321099	DRMD-DC Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	2-Apr-24	12-Apr-24	15-Apr-24	Regular Agency Fund (01000000)	50,000.00	50,000.00		Purchase of Semi Expendable - Other Machinery Equipment for the use of DRMD staff during Disaster Response Operations

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0244	Purchase of chairs and mini conference for the use of DRMD staff	50203220-01	DRMD-DC Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Apr-24	5-Apr-24	15-Apr-24	19-Apr-24	Regular Agency Fund (01000000)	100,000.00	100,000.00		Purchase of tables, chairs and cabinets for the use of DRMD staff
PS-0245	Purchase of utensils and other supplies to be used in DRMD office intended for Disaster Operation	50203990-00	DRMD-DC Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	5-Apr-24	15-Apr-24	19-Apr-24	Regular Agency Fund (01000000)	15,000.00	15,000.00		Purchase of utensils and other supplies to be used in DRMD office for Disaster Operation
PS-0246	Procurement of storage box and extension cord for the use of DRMD staff	50203990-00	DRMD-DRRS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	4-Apr-24	14-Apr-24	19-Apr-24	Regular Agency Fund (01000000)	20,000.00	20,000.00		Procurement of Other supplies; July 2024
PS-0247	Airfare for the conduct of Learning Needs Assessment Training	50202010-00	DRMD-DRRS	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	N/A				Regular Agency Fund (01000000)	48,000.00	48,000.00		Airfare for the conduct of Learning Needs Assessment Training; March 18-23, 2024
PS-0248	Airfare for the conduct of Disaster Response Management Group (DRMG) Work and Financial Planning (WFP) Workshop for F.Y. 2025	50202010-00	DRMD-DRRS	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	N/A				Regular Agency Fund (01000000)	48,000.00	48,000.00		Airfare for the conduct of Disaster Response Management Group (DRMG) Work and Financial Planning (WFP) Workshop for F.Y. 2025; March 11-15, 2024
PS-0249	Food and venue for the conduct of Response and Early Recovery Cluster Quarterly Meeting on Feb 23, May 24, Aug 30, Nov 15, 2024 within Pampanga	50299030-00	DRMD-DRRS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	30-Jan-24	6-Feb-24	10-Feb-24	Regular Agency Fund (01000000)	50,000.00	50,000.00		Food and venue for the conduct of Response and Early Recovery Cluster Quarterly Meeting; Feb, May, Aug, Nov 2024; within Pampanga; subject to NP-LOV SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0250	Purchase of Emergency Kits intended for QRT Members	502999099	DRMD-DRRS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Apr-24	5-Apr-24	15-May-24	19-May-24	Regular Agency Fund (01000000)	100,000.00	100,000.00		Purchase of Emergency Kits for QRT Members
PS-0251	Board and Lodging for the conduct of National Program on CCCM and IDP Protection for RDRRMC 3 Member Agencies on May 7-10, 2024 within Pampanga	50202010-00	DRMD-DRRS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	5-Apr-24	15-May-24	19-May-24	Regular Agency Fund (01000000)	210,500.00	210,500.00		Board and Lodging for the conduct of National Program on CCCM and IDP Protection for RDRRMC 3 Member Agencies; May 7-10, 2024; within Clark Pampanga; subject to NP-LOV SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0252	Training Materials for the conduct of National Program on CCCM and IDP Protection for RDRRMC 3 Member Agencies	50202010-00	DRMD-DRRS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	5-Apr-24	15-May-24	19-May-24	Regular Agency Fund (01000000)	10,500.00	10,500.00		Training Materials for the conduct of National Program on CCCM and IDP Protection for RDRRMC 3 Member Agencies; May 7-10, 2024 SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY

Department of Social Welfare and Development - Field Office III - Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0253	Board and Lodging for the conduct of Training of Trainers on Humanitarian Supply Chain Management Course on April 17-19, 2024 within Aurora	50202010-00	DRMD-DRRS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	19-Mar-24	25-Mar-24	28-Mar-24	Regular Agency Fund (01000000)	346,700.00	346,700.00		Board and Lodging for the conduct of Training of Trainers on Humanitarian Supply Chain Management Course; April 17-19, 2024; within Aurora; subject to NP-LOV SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0254	Training Materials for the conduct of Training of Trainers on Humanitarian Supply Chain Management Course ON April 17-19, 2024	50202010-00	DRMD-DRRS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	15-Mar-24	25-Mar-24	27-Mar-24	Regular Agency Fund (01000000)	9,300.00	9,300.00		Training Materials for the conduct of Training of Trainers on Humanitarian Supply Chain Management Course ON April 17-19, 2024 SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0255	Board and Lodging for the conduct of Training of Trainers on National Program for CCCM and IDP Protection on April 22-26, 2024; within Zambales	50202010-00	DRMD-DRRS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	26-Mar-24	1-Apr-24	4-Apr-24	Regular Agency Fund (01000000)	436,300.00	436,300.00		Board and Lodging for the conduct of Board and Lodging for the conduct of Training of Trainers on National Program for CCCM and IDP Protection; April 22-26, 2024; within Zambales; subject to NP-LOV SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0256	Training Materials for the conduct of Training of Trainers on National Program for CCCM and IDP Protection	50202010-00	DRMD-DRRS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	22-Mar-24	1-Apr-24	5-Apr-24	Regular Agency Fund (01000000)	11,100.00	11,100.00		Training Materials for the conduct of raining of Trainers on National Program for CCCM and IDP Protection; April 22-26, 2024 SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0257	Board and Lodging for the conduct of Contingency Planning Formulation Workshop on May 14-17, 2024 within Pampanga	50202010-00	DRMD-DRRS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	5-Apr-24	15-May-24	19-May-24	Regular Agency Fund (01000000)	308,100.00	308,100.00		Board and Lodging for the conduct of Contingency Planning Formulation Workshop; May 14-17, 2024; within Pampanga; subject to NP-LOV SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0258	Training Materials for the conduct of Contingency Planning Formulation Workshop	50202010-00	DRMD-DRRS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Apr-24	5-Apr-24	15-May-24	19-May-24	Regular Agency Fund (01000000)	10,500.00	10,500.00		Training Materials for the conduct of Contingency Planning Formulation Workshop; May 14-17, 2024 SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0259	Board and Lodging for the conduct of Roll-out of the Guidelines on the Implementation of Early Recovery Programs and Services (IERPS) for Disasters/ Emergencies; April 1-5, 2024; within Region 3	50202010-00	DRMD-DRRS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	5-Mar-24	11-Mar-24	14-Mar-24	Regular Agency Fund (01000000)	537,600.00	537,600.00		Board and Lodging for the conduct of Roll-out of the Guidelines on the Implementation of Early Recovery Programs and Services (IERPS) for Disasters/ Emergencies; April 1-5, 2024; within Region 3; subject to NP-LOV SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0260	Training Materials for the conduct of Roll-out of the Guidelines on the Implementation of Early Recovery Programs and Services (IERPS) for Disasters/ Emergencies on April 1-5, 2024	50202010-00	DRMD-DRRS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	1-Mar-24	11-Mar-24	14-Mar-24	Regular Agency Fund (01000000)	1,200.00	1,200.00		Training Materials for the conduct of Roll-out of the Guidelines on the Implementation of Early Recovery Programs and Services (IERPS) for Disasters/ Emergencies on April 1-5, 2024 SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0261	Board and Lodging for the conduct of Resilience Training for DRRM Personnel; April 10-12, 2024; within Region 3	50202010-00	DRMD-DRRS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	12-Mar-24	18-Mar-24	21-Mar-24	Regular Agency Fund (01000000)	743,600.00	743,600.00		Board and Lodging for the conduct of Resilience Training for DRRM Personnel; April 10-12, 2024; within Region 3; subject to NP-LOV SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY

Department of Social Welfare and Development - Field Office III - Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0262	Training Materials for the conduct of Resilience Training for DRRM Personnel on April 10-12, 2024	50202010-00	DRMD-DRRS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	9-Mar-24	20-Mar-24	23-Mar-24	Regular Agency Fund (01000000)	4,500.00	4,500.00		Training Materials for the conduct of Resilience Training for DRRM Personnel on April 10-12, 2024 SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0263	Vehicle Rental for the conduct of Resilience Training for DRRM Personnel	50202010-00	DRMD-DRRS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	8-Mar-24	13-Mar-24	25-Mar-24	28-Mar-24	Regular Agency Fund (01000000)	130,000.00	130,000.00		Vehicle Rental for the conduct of Resilience Training for DRRM Personnel; April 10-12, 2024 SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0264	Board and Lodging for the conduct of Batch 1 - Training on Comprehensive Emergency Program for Children; May 20-24, 2024; within Region 3	50202010-00	DRMD-DRRS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	5-Apr-24	15-May-24	19-May-24	Regular Agency Fund (01000000)	480,000.00	480,000.00		Board and Lodging for the conduct of Batch 1 - Training on Comprehensive Emergency Program for Children; May 20-24, 2024; within Region 3; subject to NP-LOV SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0265	Training Materials for the conduct of Batch 1 - Training on Comprehensive Emergency Program for Children on May 20-24, 2024	50202010-00	DRMD-DRRS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	5-Apr-24	15-May-24	19-May-24	Regular Agency Fund (01000000)	900.00	900.00		Training Materials for the conduct of Batch 1 - Training on Comprehensive Emergency Program for Children on May 20-24, 2024 SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0266	Vehicle Rental for the conduct of Batch 1 - Training on Comprehensive Emergency Program for Children	50202010-00	DRMD-DRRS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Apr-24	5-Apr-24	15-May-24	19-May-24	Regular Agency Fund (01000000)	163,000.00	163,000.00		Vehicle Rental for the conduct of Batch 1 - Training on Comprehensive Emergency Program for Children; May 20-24, 2024 SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0267	Board and Lodging for the conduct of Batch 2 - Training on Comprehensive Emergency Program for Children; July 29-Aug 2, 2024; within Region 3	50202010-00	DRMD-DRRS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	28-Jun-24	2-Jul-24	12-Jul-24	16-Jul-24	Regular Agency Fund (01000000)	480,000.00	480,000.00		Board and Lodging for the conduct of Batch 2 - Training on Comprehensive Emergency Program for Children; July 29-Aug 2, 2024; within Region 3; subject to NP-LOV SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0268	Vehicle Rental for the conduct of Batch 2 - Training on Comprehensive Emergency Program for Children	50202010-00	DRMD-DRRS	Limited Source Bidding (Sec. 49)	28-Jun-24	3-Aug-24	13-Aug-24	16-Aug-24	Regular Agency Fund (01000000)	156,800.00	156,800.00		Vehicle Rental for the conduct of Batch 2 - Training on Comprehensive Emergency Program for Children; July 29-Aug 2, 2024 SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0269	Enhancement of Disaster Preparedness Capability of the Central Luzon region thru partnership with PGUs in the repositioning of FNIs and provision of technical assistance on resource and logistics management on February 7-8, 2024; within Clark Pampanga	50202010-00	DRMD-DRRS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	30-Jan-24	9-Feb-24	15-Feb-24	Regular Agency Fund (01000000)	130,000.00	130,000.00		Enhancement of Disaster Preparedness Capability of the Central Luzon region thru partnership with PGUs in the repositioning of FNIs and provision of technical assistance on resource and logistics management on February 7-8, 2024; within Clark Pampanga; subject to NP-LOV SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY charged to PBSC Funds
PS-0270	Catering/ Food Services Gender and Development Training CY 2024 on May 3, 2024 within Pampanga	50202010-00	PROMOTIVE-EPAHP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	5-Apr-24	15-May-24	19-May-24	Regular Agency Fund (01000000)	10,000.00	10,000.00		May 3, 2024 / Gender and Development Training Shared Funds; Subject to NP-SVP SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY

Department of Social Welfare and Development - Field Office III - Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0271	Board/Lodging "Enhanced Partnership Against Hunger and Poverty Community-Based Organizations Conference" on May 23-24, 2024 within Pampanga	50202010-00	PROMOTIVE-EPAHP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	5-Apr-24	15-May-24	19-May-24	Regular Agency Fund (010000000)	125,000.00	125,000.00		May 23-24, 2024 / Conduct of Enhanced Partnership Against Hunger and Poverty Community-Based Organizations Conference: subject to NP-LOV SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0272	Catering/Food Services Enhanced Partnership Against Hunger and Poverty (EPAHP) Partners and Community-Based Organizations Caravan Cum Trade Fair CY 2024 on June 28-30, 2024 within Pampanga	50202010-00	PROMOTIVE-EPAHP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-May-24	6-May-24	10-May-24	13-May-24	Regular Agency Fund (010000000)	210,000.00	210,000.00		June 28-30, 2024 / Conduct of Enhanced Partnership Against Hunger and Poverty Program (EPAHP) Partners and Community-Based Organizations Caravan Cum Trade Fair CY 2024; subject to NP-LOV SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0273	Board/Lodging Enhanced Partnership Against Hunger and Poverty Program (EPAHP) Regional Convergence Team (RCT) Annual Program Review and Evaluation Workshop CY 2024 on November 14-15, 2024 within Pampanga	50202010-00	PROMOTIVE-EPAHP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	6-Sep-24	16-Sep-24	18-Sep-24	Regular Agency Fund (010000000)	100,000.00	100,000.00		November 14-15, 2024 / Conduct of Regional Convergence Team (RCT) Annual Program Review and Evaluation Workshop CY 2024; Subject to NP-LOV SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0274	Food and Venue Enhanced Partnership Against Hunger and Poverty "R" Regional Convergence Team (RCT) Quarterly Meeting on March 22, July 12 & September 20, 2024 within Pampanga	50299030-00	PROMOTIVE-EPAHP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	12-Feb-24	21-Feb-24	23-Feb-24	Regular Agency Fund (010000000)	60,000.00	60,000.00		March 22, July 12 & September 20, 2024 /Enhanced Partnership Against Hunger and Poverty "R" Regional Convergence Team (RCT) Quarterly Meeting; Subject to NP-LOV SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0275	Procurement of Medical, Dental and Laboratory Expense CY 2024	50203080-00	PROMOTIVE-EPAHP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	16-Feb-24	21-Feb-24	23-Feb-24	Regular Agency Fund (010000000)	7,000.00	7,000.00		Procurement of Medical, Dental and Laboratory Expense for 2nd Quarter of EPAHP - R/PMO FY 2024 to be procured via NP-A&A at PS-DBM, if not available resort to Shopping 52.18.; if centralized resort to Public Bidding
PS-0276	Food and Venue for the Conduct of HRMDD 1st Quarter Division Meeting on March 15, 2024 within Pampanga	50299030-00	HRMDD-DC Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	19-Feb-24	29-Feb-24	26-Feb-24	Regular Agency Fund (010000000)	22,500.00	22,500.00		To be facilitated by the HRMDD - Office of the DC on March 15, 2024 within Pampanga SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0277	Food and Venue for the Conduct of HRMDD 2nd Quarter Division Meeting on June 14, 2024 within Pampanga	50299030-00	HRMDD-DC Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	21-May-24	27-May-24	30-May-24	Regular Agency Fund (010000000)	22,500.00	22,500.00		To be facilitated by the HRMDD - Office of the DC on June 14, 2024 within Pampanga SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0278	Food and Venue for the Conduct of HRMDD 3rd Quarter Division Meeting on September 13, 2024 within Pampanga	50299030-00	HRMDD-DC Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	15-Aug-24	26-Aug-24	29-Aug-24	Regular Agency Fund (010000000)	22,500.00	22,500.00		To be facilitated by the HRMDD - Office of the DC on September 13, 2024 within Pampanga SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0279	Food and Venue for the Conduct of HRMDD 4th Quarter Division Meeting on November 22, 2024 within Pampanga	50299030-00	HRMDD-DC Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	23-Sep-24	2-Oct-24	7-Oct-24	Regular Agency Fund (010000000)	22,500.00	22,500.00		To be facilitated by the HRMDD - Office of the DC on November 22, 2024 within Pampanga SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0280	Catering Services for the Conduct of Division Performance Contract Reating (DPCR) - 1st Semester 2024 Assessment with Regional Performance Management Team Committee on June 18, 2024	50299030-00	HRMDD-HRPPMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	24-May-24	29-May-24	3-Jun-24	Regular Agency Fund (01000000)	30,000.00	30,000.00		Intended for the Conduct of DPCR Assessment for CY 2024 1st Semester on June 18, 2024; to be facilitated by the HRPMS in coordination with the Head Secretariat - Planning Section * Funded by SLP SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0281	Catering Services for the Conduct of Division Performance Contract Reating (DPCR) - 2nd Semester 2024 Assessment with Regional Performance Management Team Committee on December 10, 2025	50299030-00	HRMDD-HRPPMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	24-Sep-24	30-Sep-24	3-Oct-24	Regular Agency Fund (01000000)	30,000.00	30,000.00		Intended for the Conduct of DPCR Assessment for CY 2024 2nd Semester on December 10, 2024; to be facilitated by the HRPMS in coordination with the Head Secretariat - Planning Section * Funded by SLP SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0282	Board and Lodging for the Conduct of Supervisory Development Course Track I within the 3rd Quarter CY 2024, within Pampanga	50202010-00	HRMDD-LDS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	1-Jun-24	11-Jun-24	14-Jun-24	Regular Agency Fund (01000000)	112,000.00	112,000.00		Intended for the Board and Lodging of 40 pax within the 3rd Quarter to be conducted within Pampanga PR to be prepared and facilitated by the HR- LDS at least 30 days prior the conduct of the actual activity
PS-0283	Board and Lodging for the Conduct of Supervisory Development Course Track III within the 3rd Quarter CY 2024, within Pampanga	50202010-00	HRMDD-LDS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	1-Jun-24	11-Jun-24	14-Jun-24	Regular Agency Fund (01000000)	112,000.00	112,000.00		Intended for the Board and Lodging of 40 pax within the 3rd Quarter to be conducted within Pampanga PR to be prepared and facilitated by the HR- LDS at least 30 days prior the conduct of the actual activity
PS-0284	Service Provider, DSWD Year-End Party	50202010-00	HRMDD-DC Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	2-Sep-24	12-Sep-24	16-Sep-24	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00		To be determined
PS-0285	Board and Lodging for the Conduct of Orientation-Training on All Administrative Management Concerns on April 3-5, 2024 and April 17-19, 2024 within Pampanga	50202010-00	HRMDD-LDS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	1-Mar-24	13-Mar-24	16-Mar-24	Regular Agency Fund (01000000)	510,000.00	510,000.00		Intended for the Board and Lodging of 100 participants to be conducted in 2 batches (50 per batch) - April 3-5, 2024 and April 17-19, 2024, respectively, within Pampanga
PS-0286	Board and Lodging for the Conduct of Updates on All Financial Management Guidelines on March 13-15, 2024 and March 20-22, 2024 within Pampanga	50202010-00	HRMDD-LDS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	12-Feb-24	22-Feb-24	27-Feb-24	Regular Agency Fund (01000000)	510,000.00	510,000.00		Intended for the Board and Lodging of 100 participants to be conducted in 2 batches (50 per batch) - March 13-15, 2024 and March 20-22, 2024, respectively, within Pampanga PR to be prepared and facilitated at least 30 days prior the actual activity
PS-0287	Board and Lodging for the Conduct of Empowerment and Re-Affirmation of Paternal Abilities (ERPAT) on May 20-24, 2024 within Pampanga	50202010-00	HRMDD-LDS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	5-Apr-24	15-May-24	19-May-24	Regular Agency Fund (01000000)	242,500.00	242,500.00		Intended for the Board and Lodging of 25 participants on May 20-24, 2024 within Pampanga PR to be prepared and facilitated at least 30 days prior the actual activity
PS-0288	Board and Lodging for the Conduct of Capacity Building on Psychosocial Services on Gender Equality and Women Empowerment on September 19-20, 2024 within Pampanga	50202010-00	HRMDD-LDS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	23-Aug-24	2-Sep-24	6-Sep-24	Regular Agency Fund (01000000)	84,000.00	84,000.00		Intended for the Board and Lodging of 30 participants on September 19-20, 2024 within Pampanga PR to be prepared and facilitated at least 30 days prior the actual activity

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0289	Board and Lodging for the Conduct of Career Development Training for Next-in-Rank Personnel (Leadership Training) on August 22-23, 2024 within Pampanga	50202010-00	HRMDD-LDS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	1-Jul-24	July 12, 2024	15-Jul-24	Regular Agency Fund (01000000)	112,000.00	112,000.00		Intended for the Board and Lodging of 40 participants on August 22-23, 2024 within Pampanga PR to be prepared and facilitated at least 30 days prior the actual activity
PS-0290	Board and Lodging for the Conduct of Training of Trainers for Values Restoration and Formation Program on July 17-19, 2024 within Pampanga	50202010-00	HRMDD-LDS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	3-Jun-24	13-Jun-24	18-Jun-24	Regular Agency Fund (01000000)	306,000.00	306,000.00		Intended for the Board and Lodging of 60 participants on July 17-19, 2024 within Pampanga PR to be prepared and facilitated at least 30 days prior the actual activity
PS-0291	Funding of Specialized trainings, invitations and conferences in the pursuit of employees professional development	50202010-00	HRMDD-LDS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	12-Feb-24	22-Feb-24	27-Feb-24	Regular Agency Fund (01000000)	500,000.00	500,000.00		Cannot be determined and will be only facilitated by the Learning and Development Section as need arises
PS-0292	Purchase of Advocacy Materials (Collar Badge) for the Character Building Program for 4th Quarter CY 2023 and for CY 2024	50202010-00	HRMDD-HRWS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	2-Sep-24	12-Sep-24	14-Sep-24	Regular Agency Fund (01000000)	45,000.00	45,000.00		Intended for the purchase of collar badges for the 15 character employees covering the 4th Quarter of CY 2023 and January-December of CY 2024 PR to be prepared and facilitated by the HR Welfare Section at least 45 days prior the actual awarding ceremony
PS-0293	Board and Lodging for the conduct of NHTS Strategic Planning on March, 2024 w/in pampanga	50202010-00	PPD-NHTS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	1-Feb-24	10-Feb-24	26-Feb-24	Regular Agency Fund (01000000)	20,000.00	20,000.00		For the conduct of SNHTS Strategic Planning on March, 2024 w/in pampanga NOTE: waiting for the Memo/Final Instruction of CO & FO for the actual date of the activities APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY*
PS-0294	Board and Lodging for the conduct of NHTS Project Review & Evaluation Workshop (PREW) on June, 2024 w/in Pampanga	50202010-00	PPD-NHTS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	2-May-24	12-May-24	16-May-24	Regular Agency Fund (01000000)	20,000.00	20,000.00		Actual Date of the NHTS Project Review & Evaluation Workshop PREW will Finalize when the Proposal was approved
PS-0295	Food and Venue for the Conduct of Listahanan 3 Data Sharing Caravan on April 2024 w/in Pampanga	50202010-00	PPD-NHTS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	1-Mar-24	11-Mar-24	13-Mar-24	Regular Agency Fund (01000000)	50,000.00	50,000.00		Actual Date and PAX of the Listahanan3 Data Sharing Caravan will Finalize when the Proposal was approved
PS-0296	Catering/Food Services for the Conduct of NHTS Quarterly Meeting for the Month of February, May, August & October 2024 w/in Pampanga	50299030-00	PPD-NHTS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	30-Jan-24	4-Feb-24	5-Feb-24	Regular Agency Fund (01000000)	45,000.00	45,000.00		Actual Date and PAX of the NHTS Quarterly Meeting will Finalize when the Proposal was approved
PS-0297	Board and lodging for the Training of Trainers on Mediation for Persons with Disabilities Affairs Office (PDAO) Officers and Focal Persons on August 21, 22 and 23, 2024, within Pampanga chargeable against Assistance to Persons with Disability and senior citizen fund for FY 2024, GoP	50202010-00	PSD-CBS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	1-Jul-24	12-Jul-24	15-Jul-24	Regular Agency Fund (01000000)	240,000.00	240,000.00		Chargeable against Assistance to Persons with Disability and senior citizen fund for FY 2024, GoP SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY(KINDLY ADD ON THE REMARKS OF TRAINING)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0298	Food and venue for the 1st Quarter Inter-Agency Meeting of the Regional Committee on Disability Affairs March 21, 2024, within Pampanga	50299030-00	PSD-CBS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	1-Feb-24	10-Feb-24	6-Feb-24	Regular Agency Fund (01000000)	12,800.00	12,800.00		Chargeable against Assistance to Persons with Disability and senior citizen fund for FY 2024, GoP
PS-0299	Food and venue for the 2nd Quarter Inter-Agency Meeting of the Regional Committee on Disability Affairs June 20, 2024 within Pampanga chargeable against Assistance to Persons with Disability and senior citizen fund for FY 2024, GoP	50299030-00	PSD-CBS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	1-May-24	10-May-24	14-May-24	Regular Agency Fund (01000000)	12,400.00	12,400.00		Chargeable against Assistance to Persons with Disability and senior citizen fund for FY 2024, GoP
PS-0300	Food and venue for the 3rd Quarter Inter-Agency Meeting of the Regional Committee on Disability Affairs September 19, 2024 within Pampanga chargeable against Assistance to Persons with Disability and senior citizen fund for FY 2024, GoP	50299030-00	PSD-CBS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	1-Aug-24	12-Aug-24	15-Aug-24	Regular Agency Fund (01000000)	12,400.00	12,400.00		Chargeable against Assistance to Persons with Disability and senior citizen fund for FY 2024, GoP
PS-0301	Food and Venue for the 4th Quarter Inter-Agency Meeting of the Regional Committee on Disability Affairs November 20, 2024 within Pampanga chargeable against Assistance to Persons with Disability and senior citizen fund for FY 2024, GoP	50299030-00	PSD-CBS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	2-Sep-24	12-Sep-24	13-Sep-24	Regular Agency Fund (01000000)	12,400.00	12,400.00		Chargeable against Assistance to Persons with Disability and senior citizen fund for FY 2024, GoP
PS-0302	Food and venue for the Women with Disabilities Day Celebration on March 2024 within Pampanga chargeable against Assistance to Persons with Disability and senior citizen fund for FY 2024, GoP	5029999099	PSD-CBS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	1-Feb-24	9-Feb-24	12-Feb-24	Regular Agency Fund (01000000)	20,000.00	20,000.00		Chargeable against Assistance to Persons with Disability and senior citizen fund for FY 2024, GoP
PS-0303	Food and venue for the National Disability Prevention and Rehabilitation Week on July 2024 within Pampanga chargeable against Assistance to Persons with Disability and senior citizen fund for FY 2024, GoP	5029999099	PSD-CBS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	2-Jun-24	11-Jun-24	14-Jun-24	Regular Agency Fund (01000000)	30,000.00	30,000.00		Chargeable against Assistance to Persons with Disability and senior citizen fund for FY 2024, GoP
PS-0304	Food and venue for the Cerebral Palsy Awareness and Protection Week in September 2024 within Pampanga chargeable against Assistance to Persons with Disability and senior citizen fund for FY 2024, GoP	5029999099	PSD-CBS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	2-Aug-24	13-Aug-24	15-Aug-24	Regular Agency Fund (01000000)	20,000.00	20,000.00		Chargeable against Assistance to Persons with Disability and senior citizen fund for FY 2024, GoP
PS-0305	Supplies for the Training of Trainers on Mediation for Persons with Disabilities Affairs Office (PDAO) Officers and Focal Persons on August 21, 22 and 23, 2024, within Pampanga chargeable against Assistance to Persons with Disability and senior citizen fund for FY 2024, GoP	50202010-00	PSD-CBS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	5-Apr-24	17-Apr-24	19-Apr-24	Regular Agency Fund (01000000)	780.00	780.00		Chargeable against Assistance to Persons with Disability and senior citizen fund for FY 2024, GoP
PS-0306	Food and Venue for the conduct of Case Management Consultation Meeting with Social Welfare Officer III - 1st on May 17, 2024 within Pampanga	50299030-00	4PS-PANTAWID	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	17-Apr-24	26-Apr-24	30-Apr-24	Regular Agency Fund (01000000)	13,000.00	13,000.00		Submission of PR on April 17, 2024 Within Pampanga

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0307	Food and Venue for the conduct of Case Management Consultation Meeting with Social Welfare Officer III - 2nd on October 18, 2024 within Pampanga	50299030-00	4PS-PANTAWID	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	17-Apr-24	26-Apr-24	30-Apr-24	Regular Agency Fund (01000000)	13,000.00	13,000.00		Submission of PR on August 16, 2024 Within Pampanga
PS-0308	Board and lodging for the conduct of Consultation With Partners(DEPED & DOH) on September 19-19, 2024 (within Aurora), September 11, 2024 (within Bataan), Sept 13, 2024 (within Bulacan), Sept 18, 2024 (within NE), Sept.03, 2024 (within PAMPANGA), Sept 26, 2024 (within TARLAC), Sept 17, 2024 (within ZAMBALES)	50299030-00	4PS-PANTAWID	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	1-Aug-24	9-Aug-24	13-Aug-24	Regular Agency Fund (01000000)	406,000.00	406,000.00		Submission of PR on August 2, 2024 September 03 - Pampanga September 11 - Bataan September 13 - Bulacan September 17 - Zambales September 18 - Nueva Ecija September 19 - Aurora September 26 - Tarlac
PS-0309	Food and Venue for the conduct of GRS Semestral Meeting - 1st on March 8, 2024 within Pampanga	50299030-00	4PS-PANTAWID	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	8-Feb-24	16-Feb-24	21-Feb-24	Regular Agency Fund (01000000)	18,000.00	18,000.00		Submission of PR on February 08, 2024 Within Pampanga
PS-0310	Food and Venue for the conduct of GRS Semestral Meeting - 2nd on July 12, 2024 within Pampanga	50299030-00	4PS-PANTAWID	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	3-Jun-24	10-Jun-24	13-Jun-24	Regular Agency Fund (01000000)	18,000.00	18,000.00		Submission of PR on June 11, 2024 Within Pampanga
PS-0311	Food and Venue for the conduct of Institutional Partnership Semestral Meeting - 1st on June 14, 2024 within Pampanga	50299030-00	4PS-PANTAWID	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	14-May-24	20-May-24	22-May-24	Regular Agency Fund (01000000)	10,000.00	10,000.00		Submission of PR on May 14, 2024 Within Pampanga
PS-0312	Food and Venue for the conduct of Institutional Partnership Semestral Meeting - 2nd on November 15, 2024 within Pampanga	50299030-00	4PS-PANTAWID	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	9-Sep-24	17-Sep-24	20-Sep-24	Regular Agency Fund (01000000)	10,000.00	10,000.00		Submission of PR September 06, 2024 Within Pampanga
PS-0313	Food and Venue for the conduct of Monitoring and Evaluation Semestral Meeting - 1st sem on May 24, 2024 within Pampanga	50299030-00	4PS-PANTAWID	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	24-Apr-24	3-May-24	6-May-24	Regular Agency Fund (01000000)	10,000.00	10,000.00		Submission of PR April 24, 2024 Within Pampanga
PS-0314	Food and Venue for the conduct of Monitoring and Evaluation Semestral Meeting - 2nd sem on October 11, 2024 within Pampanga	50299030-00	4PS-PANTAWID	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	3-Sep-24	13-Sep-24	16-Sep-24	Regular Agency Fund (01000000)	10,000.00	10,000.00		Submission of PR September 06, 2024 Within Pampanga
PS-0315	Food and Venue for the conduct of Pantawid BDMS Semestral Meeting - 1st sem on May 10, 2024 within Pampanga	50299030-00	4PS-PANTAWID	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	3-Apr-24	9-Apr-24	11-Apr-24	Regular Agency Fund (01000000)	10,000.00	10,000.00		Submission of PR April 10, 2024 Within Pampanga

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0316	Food and Venue for the conduct of Pantawid BDMS Semestral Meeting - 2nd sem on October 10, 2024 within Pampanga	50299030-00	4PS-PANTAWID	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	2-Sep-24	12-Sep-24	15-Sep-24	Regular Agency Fund (01000000)	10,000.00	10,000.00		Submission of PR September 06, 2024 Within Pampanga
PS-0317	Food and Venue for the conduct of Pantawid CVS Semestral Meeting - 1st on April 26, 2024 within Pampanga	50299030-00	4PS-PANTAWID	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	1-Mar-24	11-Mar-24	13-Mar-24	Regular Agency Fund (01000000)	10,000.00	10,000.00		Submission of PR March 26, 2024 Within Pampanga
PS-0318	Food and Venue for the conduct of Pantawid CVS Semestral Meeting - 2nd on September 20, 2024 within Aurora	50299030-00	4PS-PANTAWID	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	1-Aug-24	9-Aug-24	13-Aug-24	Regular Agency Fund (01000000)	10,000.00	10,000.00		Submission of PR August 20, 2024 Within Aurora
PS-0319	Food and Venue for the conduct of Pantawid GAD Working Group Meeting - 1st on May 31, 2024 within Pampanga	50299030-00	4PS-PANTAWID	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	30-Apr-24	6-May-24	8-May-24	Regular Agency Fund (01000000)	14,000.00	14,000.00		Submission of PR April 30, 2024 Within Pampanga
PS-0320	Food and Venue for the conduct of Pantawid GAD Working Group Meeting - 2nd on October 25, 2024 within Pampanga	50299030-00	4PS-PANTAWID	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	17-Sep-24	24-Sep-24	26-Sep-24	Regular Agency Fund (01000000)	14,000.00	14,000.00		Submission of PR September 06, 2024 Within Pampanga
PS-0321	Food and Venue for the conduct of Partnership Forum/Summit on November 22, 2024 within Pampanga	50299030-00	4PS-PANTAWID	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	20-Sep-24	27-Sep-24	2-Oct-24	Regular Agency Fund (01000000)	50,000.00	50,000.00		Submission of PR September 06, 2024 Within Pampanga
PS-0322	Food and Venue for the conduct of Regional Action Center (RAC) Meeting - 1st on April 18, 2024 within Pampanga	50299030-00	4PS-PANTAWID	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	15-Mar-24	22-Mar-24	26-Mar-24	Regular Agency Fund (01000000)	22,500.00	22,500.00		Submission of PR March 18, 2024 Within Pampanga
PS-0323	Food and Venue for the conduct of Regional Action Center (RAC) Meeting - 2nd on August 15, 2024 within Nueva Ecija	50299030-00	4PS-PANTAWID	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	15-Jul-24	23-Jul-24	25-Jul-24	Regular Agency Fund (01000000)	22,500.00	22,500.00		Submission of PR July 15, 2024 Within Nueva Ecija
PS-0324	Food and Venue for the conduct of Regional Action Center (RAC) Meeting - 3rd on November 21, 2024 within Tarlac	50299030-00	4PS-PANTAWID	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	20-Sep-24	27-Sep-24	2-Oct-24	Regular Agency Fund (01000000)	22,500.00	22,500.00		Submission of PR September 06, 2024 Within Tarlac

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0325	Food and Venue for the conduct of Regional Advisory Committee Quarterly Meeting on September 12, 2024 within Pampanga	50299030-00	4PS-PANTAWID	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	12-Aug-24	20-Aug-24	22-Aug-24	Regular Agency Fund (01000000)	25,000.00	25,000.00		Submission of PR August 12, 2024 Within Pampanga
PS-0326	Food and Venue for the conduct of Regional Program Management Meeting - 1st Qtr on April 12, 2024 within Pampanga	50299030-00	4PS-PANTAWID	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	12-Mar-24	19-Mar-24	21-Mar-24	Regular Agency Fund (01000000)	17,500.00	17,500.00		Submission of PR March 12, 2024 Within Pampanga
PS-0327	Food and Venue for the conduct of Regional Program Management Meeting - 2nd Qtr on August 9, 2024 within Pampanga	50299030-00	4PS-PANTAWID	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	9-Jul-24	16-Jul-24	18-Jul-24	Regular Agency Fund (01000000)	17,500.00	17,500.00		Submission of PR July 09, 2024 Within Pampanga
PS-0328	Food and Venue for the conduct of Regional Program Management Meeting - 3rd Qtr on November 8, 2024 within Pampanga	50299030-00	4PS-PANTAWID	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	6-Sep-24	16-Sep-24	18-Sep-24	Regular Agency Fund (01000000)	17,500.00	17,500.00		Submission of PR September 06, 2024 Within Pampanga
PS-0329	Food and Venue for the conduct of RIMC Semestral Meeting - 1st sem on March 21, 2024 within Pampanga	50299030-00	4PS-PANTAWID	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	20-Feb-24	27-Feb-24	29-Feb-24	Regular Agency Fund (01000000)	14,000.00	14,000.00		Submission of PR February 21, 2024 Within Pampanga
PS-0330	Food and Venue for the conduct of RIMC Semestral Meeting - 2nd sem on October 4, 2024 within Pampanga	50299030-00	4PS-PANTAWID	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	6-Sep-24	16-Sep-24	18-Sep-24	Regular Agency Fund (01000000)	14,000.00	14,000.00		Submission of PR September 04, 2024 Within Pampanga
PS-0331	Board and Lodging for the conduct of CY 2024 Regional Conference on Cash Grants on October 16-18, 2024 within Aurora	50202010-00	4PS-PANTAWID	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	6-Sep-24	16-Sep-24	18-Sep-24	Regular Agency Fund (01000000)	291,200.00	291,200.00		Submission of PR September 06, 2024 Within Aurora
PS-0332	Board and Lodging for the conduct of Year End Program Implementation Review On November 27-29, 2024 within Pampanga	50202010-00	4PS-PANTAWID	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	6-Sep-24	16-Sep-24	18-Sep-24	Regular Agency Fund (01000000)	52,000.00	52,000.00		Submission of PR September 06, 2024 Within Pampanga
PS-0333	Board and Lodging for the conduct of RAC Fieldwork on May 23-24, 2024 within Zambales	50202010-00	4PS-PANTAWID	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	19-Apr-24	26-Apr-24	29-Apr-24	Regular Agency Fund (01000000)	156,000.00	156,000.00		Submission of PR April 23, 2024 Within Zambales

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0334	Board and Lodging for the conduct of Regional Action Planning on Kilos Unlad on June 13-14, 2024 within Pampanga	50202010-00	4PS-PANTAWID	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	10-May-24	17-May-24	20-May-24	Regular Agency Fund (01000000)	390,000.00	390,000.00		Submission of PR May 13, 2024 Within Pampanga
PS-0335	Board and Lodging for the conduct of RPMO Composite Spotcheck on May 2-3, 2024 within Nueva Ecija	50202010-00	4PS-PANTAWID	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	3-Apr-24	8-Apr-24	11-Apr-24	Regular Agency Fund (01000000)	65,000.00	65,000.00		Submission of PR April 2, 2024 Within Nueva Ecija
PS-0336	Board and Lodging for the conduct of RPMO Composite Spotcheck on September 5-6, 2024 within Zambales	50202010-00	4PS-PANTAWID	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	5-Aug-24	12-Aug-24	15-Aug-24	Regular Agency Fund (01000000)	65,000.00	65,000.00		Submission of PR August 5, 2024 Within Zambales
PS-0337	Board and Lodging for the conduct of Caring for the Carers: Resiliency, Coping and Wellness for Pantawid Pamilyang Pilipino Program Staff (Batch 1) on March 12, 2024 within Pampanga	50202010-00	4PS-PANTAWID	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	12-Feb-24	19-Feb-24	21-Feb-24	Regular Agency Fund (01000000)	453,600.00	453,600.00		within Pampanga Submission of PR on February 12, 2024
PS-0338	Purchase of Training Supplies for the conduct of Caring for the Carers: Resiliency, Coping and Wellness for Pantawid Pamilyang Pilipino Program Staff (Batch 1) on March 12, 2024	50203990-00	4PS-PANTAWID	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	16-Feb-24	26-Feb-24	29-Feb-24	Regular Agency Fund (01000000)	10,500.00	10,500.00		if not available in the PS-DBM will resort to shopping 52.1B Submission of PR on February 12, 2024 within Pampanga
PS-0339	Board and Lodging for the conduct of Caring for the Carers: Resiliency, Coping and Wellness for Pantawid Pamilyang Pilipino Program Staff (Batch 2) on March 19, 2023	50202010-00	4PS-PANTAWID	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	19-Feb-24	28-Feb-24	1-Mar-24	Regular Agency Fund (01000000)	453,600.00	453,600.00		Submission of PR on February 19, 2024 within Zambales
PS-0340	Purchase of Training Supplies for the conduct of Caring for the Carers: Resiliency, Coping and Wellness for Pantawid Pamilyang Pilipino Program Staff (Batch 2) on March 19, 2024	50203990-00	4PS-PANTAWID	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	19-Feb-24	28-Feb-24	1-Mar-24	Regular Agency Fund (01000000)	10,500.00	10,500.00		if not available in the PS-DBM will resort to shopping 52.1B Submission of PR on February 19, 204 within Zambales
PS-0341	Board and Lodging for the Training of Trainers on Sustaining Interest of Children and Youth in School on April 16, 2024 within Pampanga	50202010-00	4PS-PANTAWID	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	15-Mar-24	23-Mar-24	26-Mar-24	Regular Agency Fund (01000000)	408,800.00	408,800.00		Submission of PR on March 16, 2024 within Pampanga
PS-0342	Purchase of Training Supplies for the conduct of Training of Trainers on Sustaining Interest of Children and Youth in School on April 16, 2024	50203990-00	4PS-PANTAWID	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	15-Mar-24	23-Mar-24	26-Mar-24	Regular Agency Fund (01000000)	9,450.00	9,450.00		if not available in the PS-DBM will resort to shopping 52.1B Submission of PR on March 16, 2024

Department of Social Welfare and Development - Field Office III - Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0343	Board and Loading for the conduct of Learning and Development Intervention on Incorporating Gender Equality, Disability and Social Inclusion (GEDSI) in the Kilos-Unlad Towards the Achievement of DSWD Strategic Position for Pantawid Pamilyang Pilipino Program Staff (Batch 2) within Pampanga	50202010-00	4PS-PANTAWID	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	19-Apr-24	26-Apr-24	29-Apr-24	Regular Agency Fund (01000000)	487,800.00	487,800.00		Submission of PR on April 20, 2024 within Pampanga
PS-0344	Purchase of Training Supplies for the conduct of Learning and Development Intervention on Incorporating Gender Equality, Disability and Social Inclusion (GEDSI) in the Kilos-Unlad Towards the Achievement of DSWD Strategic Position for Pantawid Pamilyang Pilipino Program Staff (Batch 2) on May 20, 2024	50203990-00	4PS-PANTAWID	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	19-Apr-24	26-Apr-24	29-Apr-24	Regular Agency Fund (01000000)	15,000.00	15,000.00		if not available in the PS-DBM will resort to shopping 52.1B Submission of PR on April 20, 2024
PS-0345	Board and Lodging for the conduct of Comprehensive Orientation for Newly Hired Pantawid Pamilyang Pilipino Program Staff on June 2, 2024 within Zambales	50202010-00	4PS-PANTAWID	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	2-May-24	10-May-24	13-May-24	Regular Agency Fund (01000000)	552,600.00	552,600.00		Submission of PR on May 2, 2024 within Zambales
PS-0346	Purchase of Training Supplies for the conduct of Comprehensive Orientation for Newly Hired Pantawid Pamilyang Pilipino Program Staff on June 2, 2024	50203990-00	4PS-PANTAWID	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	2-May-24	10-May-24	13-May-24	Regular Agency Fund (01000000)	7,500.00	7,500.00		if not available in the PS-DBM will resort to shopping 52.1B Submission of PR on May 2, 2024
PS-0347	Board and Lodging for the conduct of Training on Groupwork and Community Organizing in the Kilos-Unlad Strategy- Batch 2 on June 24, 2024 within Pampanga	50202010-00	4PS-PANTAWID	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	24-May-24	31-May-24	3-Jun-24	Regular Agency Fund (01000000)	514,800.00	514,800.00		Submission of PR on May 24, 2024 within Pampanga
PS-0348	Purchase of Training Supplies for the conduct of Training on Groupwork and Community Organizing in the Kilos-Unlad Strategy- Batch 2 on June 25, 2024	50203990-00	4PS-PANTAWID	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	24-May-24	31-May-24	3-Jun-24	Regular Agency Fund (01000000)	12,000.00	12,000.00		if not available in the PS-DBM will resort to shopping 52.1B Submission of PR on May 24, 2024
PS-0349	Board and Lodging for the conduct of Training on Groupwork and Community Organizing in the Kilos-Unlad Strategy- Batch 3 on July 8, 2024	50202010-00	4PS-PANTAWID	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	7-Jun-24	14-Jun-24	17-Jun-24	Regular Agency Fund (01000000)	514,800.00	514,800.00		Submission of PR on June 8, 2024 within Pampanga
PS-0350	Purchase of Training Supplies for the conduct of Training on Groupwork and Community Organizing in the Kilos-Unlad Strategy- Batch 3 on July 8, 2024	50203990-00	4PS-PANTAWID	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	7-Jun-24	14-Jun-24	17-Jun-24	Regular Agency Fund (01000000)	12,000.00	12,000.00		if not available in the PS-DBM will resort to shopping 52.1B Submission of PR on June 8, 2024
PS-0351	Board and Lodging for the conduct of Skills Enhancement on Writing and Documentation of Knowledge Products and Good Practices for IPDOs, M&Es and Selected Field Implementers on July 23, 2024 within Pampanga	50202010-00	4PS-PANTAWID	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	21-Jun-24	28-Jun-24	1-Jul-24	Regular Agency Fund (01000000)	301,800.00	301,800.00		Submission of PR on June 23, 2024 within Pampanga

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0352	Purchase of Training Supplies for the conduct of Skills Enhancement on Writing and Documentation of Knowledge Products and Good Practices for IPDOs, M&Es and Selected Field Implementers on July 24, 2024	50203990-00	4PS-PANTAWID	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	21-Jun-24	28-Jun-24	1-Jul-24	Regular Agency Fund (01000000)	6,600.00	6,600.00		If not available in the PS-DBM will resort to shopping 52.1B Submission of PR on June 24, 2024
PS-0353	Board and Lodging for the conduct of Training on the FDS Seven (7) -Year Transformative Learning Path Scorecard on October 23, 2024 within Pampanga	50202010-00	4PS-PANTAWID	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	6-Sep-24	16-Sep-24	18-Sep-24	Regular Agency Fund (01000000)	389,900.00	389,900.00		Submission of PR on September 06, 2024 within Pampanga
PS-0354	Purchase of Training Supplies for the conduct of Training on the FDS Seven (7) -Year Transformative Learning Path Scorecard on October 23, 2024	50203990-00	4PS-PANTAWID	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	6-Sep-24	16-Sep-24	18-Sep-24	Regular Agency Fund (01000000)	9,000.00	9,000.00		If not available in the PS-DBM will resort to shopping 52.1B Submission of PR on September 06, 2024
PS-0355	SUPPLY AND DELIVERY OF OFFICE SUPPLIES (PAPER AND INKS) NECESSARY FOR THE PRINTING OF CVS FORMS (Period 1 - Period 6) for the Year 2024 of Pantawid Pamilyang Pilipino Program	50203010-00	4PS-PANTAWID	Public Bidding	#####	20-Feb-24	29-Feb-24	4-Mar-24	Regular Agency Fund (01000000)	2,893,200.00	2,893,200.00		Procurement through Competitive Bidding Submission of approved PR : last week of January or 1st week of February 2024
PS-0356	SUPPLY AND DELIVERY OF OFFICE SUPPLIES (PAPER AND INKS) NECESSARY FOR THE Printing of BUS form, Update forms, Oath of Commitment, Katibayan ng Pagpapatunay, Validation forms and For Posting	50203010-00	4PS-PANTAWID	Public Bidding	May 18, 2024	6-Jun-24	June 16, 2024	19-Jun-24	Regular Agency Fund (01000000)	3,094,000.00	3,094,000.00		Procurement through Competitive Bidding Submission of approved PR : last week of January or 1st week of February 2024
PS-0357	PURCHASE OF 4Ps Beneficiaries IDs (Paper, Non Paper and Ink) (2nd Quarter - 4th Quarter)	50203010-00	4PS-PANTAWID	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A				Regular Agency Fund (01000000)	837,280.00	837,280.00		Less than 1M - Small Value Procurement Submission of approved PR : last week of January or 1st week of February 2024
PS-0358	Board and Lodging for the conduct of Case Management Supervision on February 6-9, 2024 within Pampanga	50202010-00	4PS-PANTAWID	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	29-Jan-24	1-Feb-24	2-Feb-24	Regular Agency Fund (01000000)	741,000.00	741,000.00		Submission of PR last week of January 2024 within Pampanga
PS-0359	Board and Lodging for the conduct of 4Ps NPMO Operations Cluster Kumustahan Workshop on February 13-16, 2024 within Pampanga	50202010-00	4PS-PANTAWID	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	01-30	31-Jan-24	6-Feb-24	8-Feb-24	Regular Agency Fund (01000000)	312,000.00	312,000.00		Submission of PR last week of January 2024 within Pampanga
PS-0360	Purchase of Training Supplies for the conduct of conduct of 4Ps NPMO Operations Cluster Kumustahan Workshop on February 13-16, 2024 within Pampanga	50203990-00	4PS-PANTAWID	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	31-Jan-24	6-Feb-24	8-Feb-24	Regular Agency Fund (01000000)	6,000.00	6,000.00		If not available in the PS-DBM will resort to shopping 52.1B Submission of PR last week of January 2024

Department of Social Welfare and Development - Field Office III - Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0361	Vehicle Rental for the conduct of onduct of 4Ps NPMO Operations Cluster Kumustahan Workshop on February 13-16, 2024 within Pampanga	5029999099	4PS-PANTAWID	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	31-Jan-24	6-Feb-24	8-Feb-24	Regular Agency Fund (01000000)	20,000.00	20,000.00		Submission of PR last week of January 2024
PS-0362	Food and venue for the conduct of Roll-Out of the Training on the Case Management of Insurgent Returnees for LSWDOs on March 21 - 22, 2024 within Aurora Province.	50202010-00	PSD-CBS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	19-Feb-24	26-Feb-24	28-Feb-24	Regular Agency Fund (01000000)	100,000.00	100,000.00		For the conduct of training on the case management n March 21 - 22, 2024 on march 21-22, 2024 within Aurora Province SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0363	Food and venue for the conduct of YAKAP BAYAN: Roll out training on Yakap Bayan on May 21, 22, 23 & 24, 2024 within Aurora province	50202010-00	PSD-CBS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	22-Apr-24	30-Apr-24	3-May-24	Regular Agency Fund (01000000)	250,000.00	250,000.00		For the conduct of roll-out training on Yakap Bayan on May 21, 22, 23, and 24, 2024 within the province of Aurora SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0364	Food and venue for the conduct of Capacity Building of SHIELD Beneficiaries on 3rd quarter of CY 2024 within Region 3	50202010-00	PSD-CBS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	3-Jun-24	11-Jun-24	13-Jun-24	Regular Agency Fund (01000000)	150,000.00	150,000.00		For the conduct of Capacity Building of Shield Beneficiaries on July 2024 within the Region 3 NOTE: waiting for the Memo/Final Instruction of CO & FO for the actual date of the activities SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0365	Food and venue for the conduct of Nationwide Orientation on the Implementing Guidelines of RA 11861 on 2nd quarter of CY 2024 within Pampanga Province	50202010-00	PSD-CBS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	1-Mar-24	11-Mar-24	13-Mar-24	Regular Agency Fund (01000000)	43,080.00	43,080.00		(CO-initiated activity) For the conduct of National Orientation on the Implementing Guidelines of RA 11861 on April 2024 within Pampanga province (or within the venue/location indicated by the Central Office) NOTE: waiting for the Memo/Final Instruction of CO & FO for the actual date of the activities SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0366	Catering/Food services for the conduct of Consultation Dialogue with SP Focal Persons and SP Groups on 3rd quarter of CY 2024 within Pampanga Province	50202010-00	PSD-CBS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	2-Feb-24	12-Feb-24	14-Feb-24	Regular Agency Fund (01000000)	15,080.00	15,080.00		(CO-initiated activity)For the conduct of Consultation Dialogue with SP Focal Persons and SP Groups in August 2024 within Pampanga Province NOTE: waiting for the Memo/Final Instruction of CO & FO for the actual date of the activities SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0367	Food and venue for the conduct of PNAC AND RAATS Commitments and Capacity Building to LGUs and Other Partners on 2nd quarter of CY 2024 within Pampanga Province	50202010-00	PSD-CBS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	1-Mar-24	11-Mar-24	13-Mar-24	Regular Agency Fund (01000000)	100,000.00	100,000.00		For the conduct of PNAC AND RAATS Commitments and Capacity Building to LGUs and Other Partners on June 2024 within Pampanga Province SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0368	Food and venue for the conduct of GIP Capacity Building Session on August 2024 within Pampanga	50202010-00	PSD-CBS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	1-Jul-24	10-Jul-24	12-Jul-24	Regular Agency Fund (01000000)	5,000.00	5,000.00		For the conduct of GIP Capacity Building Session on August 2024 within Pampanga NOTE: waiting for the Memo/Final Instruction of CO & FO for the actual date of the activities SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0369	Food and venue for the conduct of Day Care Worker Week Celebration on June 2024 within Pampanga	5029999099	PSD-CBS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	2-May-24	10-May-24	14-May-24	Regular Agency Fund (01000000)	50,000.00	50,000.00		For the conduct of Daycare Worker Celebration on June 2024 within Pampanga SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0370	Food and venue for the conduct of the Women's Month Celebration in March 2024 within Pampanga	5029999099	PSD-CBS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	1-Feb-24	9-Feb-24	12-Feb-24	Regular Agency Fund (01000000)	50,000.00	50,000.00		For the conduct of the Women's Month Celebration on March 2024 within Pampanga NOTE: waiting for the Memo/Final Instruction of CO & FO for the actual date of the activities SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0371	Food and venue for the conduct of the 18-day Campaign to End VAW in November 2024 within Pampanga	5029999099	PSD-CBS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	6-Sep-24	16-Sep-24	18-Sep-24	Regular Agency Fund (01000000)	50,000.00	50,000.00		For the conduct of the 18-day campaign to end VAW on November 2024 within Pampanga NOTE: waiting for the Memo/Final Instruction of CO & FO for the actual date of the activities SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0372	Purchase of advocacy materials for the conduct of International Day Families (IDF) on 2nd quarter of CY 2024 (May 2024) within Pampanga	5029999099	PSD-CBS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	2-Apr-24	10-Apr-24	12-Apr-24	Regular Agency Fund (01000000)	50,000.00	50,000.00		For the Purchase of advocacy materials for the conduct of International Day of Families (IDF) on 2nd Quarter of CY 2024 (May 2024) within Pampanga NOTE: waiting for the Memo/Final Instruction of CO & FO for the actual date of the activities SUBMISSION OF APPROVED PR 45 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0373	Food and Venue for the conduct of National Family Week Celebration on September 2024 within Pampanga	5029999099	PSD-CBS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	1-Aug-24	9-Aug-24	12-Aug-24	Regular Agency Fund (01000000)	50,000.00	50,000.00		For the conduct of National Family Week Celebration on September 2024 within Pampanga NOTE: waiting for the Memo/Final Instruction of CO & FO for the actual date of the activities APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0374	Food and Venue for the conduct of Solo Parents' Day Celebration on April 2024 within Region III	5029999099	PSD-CBS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	1-Mar-24	11-Mar-24	13-Mar-24	Regular Agency Fund (01000000)	50,000.00	50,000.00		For the conduct of Solo Parents' Day Celebration on April 2024 within Region III NOTE: waiting for the Memo/Final Instruction of CO & FO for the actual date of the activities APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0375	Purchase of advocacy materials for the conduct of Celebration of the World AIDS Days on December 1, 2024 within Pampanga	5029999099	PSD-CBS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	6-Sep-24	16-Sep-24	18-Sep-24	Regular Agency Fund (01000000)	25,000.00	25,000.00		For the Purchase of advocacy materials for the conduct of Celebration of the World AIDS Days on December 1, 2024 within Pampanga (in relation to the theme prescribed by the central office) APPROVED PR 45 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0376	Food and Venue for the conduct of National Childrens Month Celebration on November 2024	5029999099	PSD-CBS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	6-Sep-24	16-Sep-24	18-Sep-24	Regular Agency Fund (01000000)	50,000.00	50,000.00		For the conduct of National Childrens Month Celebration on November 2024. NOTE: waiting for the Memo/Final Instruction of CO & FO for the actual date of the activities APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0377	Purchase of Advocacy Materials for the conduct of PYAP Founding Anniversary Celebration on July 2024 within Region III	5029999099	PSD-CBS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	3-Jun-24	10-Jun-24	11-Jun-24	Regular Agency Fund (01000000)	50,000.00	50,000.00		For the purchase of advocacy materials for the conduct of PYAP Founding Anniversary Celebration on July 2024 within Region III (waiting for the prescribed theme from Central Office) NOTE: waiting for the Memo/Final Instruction of CO & FO for the actual date of the activities SUBMISSION OF APPROVED PR 45 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0378	Purchase of Advocacy Materials for the conduct of World Day Against Child Labor Celebration on June 14, 2024 within Pampanga	5029999099	PSD-CBS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	14-May-24	22-May-24	24-May-24	Regular Agency Fund (01000000)	50,000.00	50,000.00		For the purchase of advocacy materials for the conduct World Day Against Child Labor Celebration on June 14, 2024 within Pampanga SUBMISSION OF APPROVED PR 45 DAYS BEFORE THE ACTUAL ACTIVITY

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0379	Purchase of Advocacy Materials for the conduct of Safer Internet Day Celebration	502999099	PSD-CBS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	1-Apr-24	10-Apr-24	12-Apr-24	Regular Agency Fund (01000000)	50,000.00	50,000.00		For the purchase of Advocacy Materials for the conduct of Safer Internet Day Celebration on July 2024 within Pampanga NOTE: waiting for the Memo/Final Instruction of CO & FO for the actual date of the activities SUBMISSION OF APPROVED PR 45 DAYS BEFORE THE CONDUCT OF ACTUAL ACTIVITY
PS-0380	Food and Venue SHIELD Regional Inter Agency Meeting on March, June, September, and November 2024 within Pampanga	50299030-00	PSD-CBS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	6-Sep-24	16-Sep-24	18-Sep-24	Regular Agency Fund (01000000)	16,000.00	16,000.00		For the conduct of SHIELD Regional Inter Agency Meeting on March, June, September, and November 2024 within Pampanga (4,000 each meeting) NOTE: waiting for the Memo/Final Instruction of CO & FO for the actual date of the activities SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0381	Food and Venue for the conduct of GIP Orientation & Evaluation on June and August 2024 within Pampanga	50299030-00	PSD-CBS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	2-May-24	10-May-24	14-May-24	Regular Agency Fund (01000000)	60,000.00	60,000.00		For the conduct of GIP Orientation & Evaluation on June and August 2024 within Pampanga (30,000 PER MEETING/ORIENTATION SESSION) NOTE: waiting for the Memo/Final Instruction of CO & FO for the actual date of the activities SUBMISSION OF APPROVES PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0382	Food and Venue for the conduct of GIP TWG Meeting/s on March 2024 within Pampanga	50299030-00	PSD-CBS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	1-Feb-24	9-Feb-24	12-Feb-24	Regular Agency Fund (01000000)	5,000.00	5,000.00		Food and Venue for the conduct of GIP TWG Meeting/s on March 2024 within Pampanga NOTE: waiting for the Memo/Final Instruction of CO & FO for the actual date of the activities SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0383	Food and Venue for the conduct of IOP Orientation & Evaluation on October and November 2024 within Pampanga	50299030-00	PSD-CBS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	6-Sep-24	16-Sep-24	18-Sep-24	Regular Agency Fund (01000000)	60,000.00	60,000.00		For the conduct of IOP Orientation & Evaluation on October and November 2024 within Pampanga (40,000 each) NOTE: waiting for the Memo/Final Instruction of CO & FO for the actual date of the activities SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0384	Food and Venue for the conduct of RIACAT VAWC Quarterly Meeting on May, August, and November 2024 within Pampanga	50299030-00	PSD-CBS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	2-Apr-24	10-Apr-24	12-Apr-24	Regular Agency Fund (01000000)	50,000.00	50,000.00		For the conduct of RIACAT VAWC Quarterly Meeting on May, August, and November 2024 within Pampanga NOTE: waiting for the Memo/Final Instruction of CO & FO for the actual date of the activities SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0385	Food and Venue for the conduct of RIAC FF/RIACMC Quarterly Meeting on March, June, September, and November 2024 within Pampanga	50299030-00	PSD-CBS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	5-Feb-24	14-Feb-24	16-Feb-24	Regular Agency Fund (01000000)	75,000.00	75,000.00		For the conduct of RIAC FF/RIACMC Quarterly Meeting on March, June, September, and November 2024 within Pampanga (40,000 each) NOTE: waiting for the Memo/Final Instruction of CO & FO for the actual date of the activities SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0386	Purchase of advocacy materials for Strategic Helpdesk for information Education Livelihood and other Developmental Interventions (SHIELD) against Child Labor on September 2024 within Pampanga	50299010-00	PSD-CBS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	5-Aug-24	13-Aug-24	15-Aug-24	Regular Agency Fund (01000000)	50,000.00	50,000.00		For the purchase of Advocacy Materials for beneficiaries of SHIELD against Child Labor Program on September 2024 within Pampanga (waiting for the recommendation from the central office) NOTE: waiting for the Memo/Final Instruction of CO & FO for the actual date of the activities SUBMISSION OF APPROVED PR 45 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0387	Board and Lodging for the Conduct of Training on Case Management and Related to Laws of DSWD within Pampanga or Zambales on April 3-5 and 10-12, 2024	50202010-00	PSD-DC Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	4-Mar-24	12-Mar-24	14-Mar-24	Regular Agency Fund (01000000)	306,000.00	306,000.00		BOARD AND LODGING FOR THE CONDUCT OF Training on Case Management and Related to Laws of DSWD FY 2024 SUBMISSION OF PR WILL BE ON THE FIRST WEEK OF MARCH

Department of Social Welfare and Development - Field Office III - Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0388	Board and Lodging for the Conduct of Skills Enhance for Administrative Support Staff (PSD Sections, Centers, and SWAD Offices) within Pampanga or Zambales on APRIL 23-24 and 25-26, 2024	50202010-00	PSD-DC Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	22-Mar-24	29-Mar-24	2-Apr-24	Regular Agency Fund (01000000)	186,000.00	186,000.00		BOARD AND LODGING FOR THE CONDUCT OF Skills Enhance for Administrative Support Staff (PSD Sections, Centers, and SWAD Offices) FY 2024 SUBMISSION OF PR WILL BE ON THE FIRST WEEK OF MARCH
PS-0389	Board and Lodging for the Conduct of Technical Writing and Documentation of Good Practices for PSD Social Workers and Technical Staff within Pampanga or Zambales on July 18-19, 2024	50202010-00	PSD-DC Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	18-Jun-24	26-Jun-24	28-Jun-24	Regular Agency Fund (01000000)	139,500.00	139,500.00		BOARD AND LODGING FOR THE CONDUCT OF Technical Writing and Documentation of Good Practices for PSD Social Workers and Technical Staff FY 2024 SUBMISSION OF PR WILL BE ON THE FIRST WEEK OF JUNE
PS-0390	Board and Lodging for the Conduct of Training/Orientation on Psycho-social Care for Persons Living with HIV within Pampanga or Zambales on August 22-23, 2024	50202010-00	PSD-DC Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	22-Jul-24	31-Jul-24	2-Aug-24	Regular Agency Fund (01000000)	139,500.00	139,500.00		BOARD AND LODGING FOR THE CONDUCT OF Training/Orientation on Psycho-social Care for Persons Living with HIV FY 2024 SUBMISSION OF PR WILL BE ON THE FIRST WEEK OF JUNE
PS-0391	Catering/Food Services for the conduct of Crisis Intervention Section (CIS) 1st Quarterly Meeting for CY 2024 within Pampanga on March 28, 2024	50299030-00	PSD-CIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	28-Feb-24	8-Mar-24	11-Mar-24	Regular Agency Fund (01000000)	40,000.00	40,000.00		PROCUREMENT OF MEALS AND SNACKS FOR THE CONDUCT OF CRISIS INTERVENTION SECTION (CIS) 1ST QUARTERLY MEETING FOR FY 2024 SUBMISSION OF PR WILL BE ON THE FIRST WEEK OF FEB
PS-0392	Catering/Food Services for the conduct of Crisis Intervention Section (CIS) 2nd Quarterly Meeting for CY 2024 within Pampanga on June 25, 2024	50299030-00	PSD-CIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	24-May-24	31-May-24	3-Jun-24	Regular Agency Fund (01000000)	40,000.00	40,000.00		PROCUREMENT OF MEALS AND SNACKS FOR THE CONDUCT OF CRISIS INTERVENTION SECTION (CIS) 2ND QUARTERLY MEETING FOR FY 2024 SUBMISSION OF PR WILL BE ON THE FIRST WEEK OF MAY
PS-0393	Catering/Food Services for the conduct of Crisis Intervention Section (CIS) 3rd Quarterly Meeting for CY 2024 within Pampanga on September 4, 2024	50299030-00	PSD-CIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	2-Aug-24	12-Aug-24	14-Aug-24	Regular Agency Fund (01000000)	40,000.00	40,000.00		PROCUREMENT OF MEALS AND SNACKS FOR THE CONDUCT OF CRISIS INTERVENTION SECTION (CIS) 3RD QUARTERLY MEETING FOR FY 2024 SUBMISSION OF PR WILL BE ON THE FIRST WEEK OF AUGUST
PS-0394	Catering/Food Services for the conduct of Crisis Intervention Section (CIS) 4th Quarterly Meeting for CY 2024 within Pampanga on November 26, 2024	50299030-00	PSD-CIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	6-Sep-24	16-Sep-24	18-Sep-24	Regular Agency Fund (01000000)	40,000.00	40,000.00		PROCUREMENT OF MEALS AND SNACKS FOR THE CONDUCT OF CRISIS INTERVENTION SECTION (CIS) 4TH QUARTERLY MEETING FOR FY 2024 SUBMISSION OF PR WILL BE ON THE FIRST WEEK OF OCTOBER
PS-0395	Catering/Food Services for the Conduct of AICS SWAD Aurora 1st Semestral Meeting for CY 2024 within Aurora on June 14, 2024	50299030-00	PSD-DPEO AURORA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	14-May-24	22-May-24	24-May-24	Regular Agency Fund (01000000)	11,000.00	11,000.00		PROCUREMENT OF MEALS AND SNACKS FOR THE CONDUCT OF AICS SWAD AURORA 1ST SEMESTRAL MEETING JUNE FY 2024 WITHIN AURORA SUBMISSION OF PR WILL BE ON THE FIRST WEEK OF MAY
PS-0396	Catering/Food Services for the Conduct of AICS SWAD Aurora 2nd Semestral Meeting for CY 2024 within Aurora on November 15, 2024	50299030-00	PSD-DPEO AURORA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	6-Sep-24	16-Sep-24	18-Sep-24	Regular Agency Fund (01000000)	11,000.00	11,000.00		PROCUREMENT OF MEALS AND SNACKS FOR THE CONDUCT OF AICS SWAD AURORA 2ND SEMESTRAL MEETING NOVEMBER FY 2024 WITHIN AURORA SUBMISSION OF PR WILL BE ON THE FIRST WEEK OF OCTOBER 2024

Department of Social Welfare and Development - Field Office III - Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0397	Catering/Food Services for the Conduct of AICS SWAD Bataan 1st Semestral Meeting for CY 2024 within Bataan on June 14, 2024	50299030-00	PSD-DPEO BATAAN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	14-May-24	22-May-24	24-May-24	Regular Agency Fund (01000000)	14,000.00	14,000.00		PROCUREMENT OF MEALS AND SNACKS FOR THE CONDUCT OF AICS SWAD BATAAN 1ST SEMESTRAL MEETING JUNE FY 2024 WITHIN BATAAN SUBMISSION OF PR WILL BE ON THE FIRST WEEK OF MAY 2024
PS-0398	Catering/Food Services for the Conduct of AICS SWAD Bataan 2nd Semestral Meeting for CY 2024 within Bataan on November 15, 2024	50299030-00	PSD-DPEO BATAAN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	6-Sep-24	16-Sep-24	18-Sep-24	Regular Agency Fund (01000000)	14,000.00	14,000.00		PROCUREMENT OF MEALS AND SNACKS FOR THE CONDUCT OF AICS SWAD BATAAN 2ND SEMESTRAL MEETING NOVEMBER FY 2024 WITHIN BATAAN SUBMISSION OF PR WILL BE ON THE FIRST WEEK OF OCTOBER 2024
PS-0399	Catering/Food Services for the Conduct of AICS SWAD Bulacan 1st Semestral Meeting for CY 2024 within Bulacan on June 14, 2024	50299030-00	PSD-DPEO BULACAN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	14-May-24	22-May-24	24-May-24	Regular Agency Fund (01000000)	28,000.00	28,000.00		PROCUREMENT OF MEALS AND SNACKS FOR THE CONDUCT OF AICS SWAD BULACAN 1ST SEMESTRAL MEETING JUNE FY 2024 WITHIN BULACAN SUBMISSION OF PR WILL BE ON THE FIRST WEEK OF MAY 2024
PS-0400	Catering/Food Services for the Conduct of AICS SWAD Bulacan 2nd Semestral Meeting for CY 2024 within Bulacan on November 15, 2024	50299030-00	PSD-DPEO BULACAN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	6-Sep-24	16-Sep-24	18-Sep-24	Regular Agency Fund (01000000)	28,000.00	28,000.00		PROCUREMENT OF MEALS AND SNACKS FOR THE CONDUCT OF AICS SWAD BULACAN 2ND SEMESTRAL MEETING NOVEMBER FY 2024 WITHIN BULACAN SUBMISSION OF PR WILL BE ON THE FIRST WEEK OF OCTOBER 2024
PS-0401	Catering/Food Services for the Conduct of AICS SWAD Nueva Ecija 1st Semestral Meeting for CY 2024 within Nueva Ecija on June 14, 2024	50299030-00	SD-DPEO NUEVA ECJ	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	14-May-24	22-May-24	24-May-24	Regular Agency Fund (01000000)	25,000.00	25,000.00		PROCUREMENT OF MEALS AND SNACKS FOR THE CONDUCT OF AICS SWAD NUEVA ECJIA 1ST SEMESTRAL MEETING JUNE FY 2024 WITHIN NUEVA ECJIA SUBMISSION OF PR WILL BE ON THE FIRST WEEK OF MAY 2024
PS-0402	Catering/Food Services for the Conduct of AICS SWAD Nueva Ecija 2nd Semestral Meeting for CY 2024 within Nueva Ecija on November 15, 2024	50299030-00	SD-DPEO NUEVA ECJ	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	6-Sep-24	16-Sep-24	28-Sep-24	Regular Agency Fund (01000000)	25,000.00	25,000.00		PROCUREMENT OF MEALS AND SNACKS FOR THE CONDUCT OF AICS SWAD NUEVA ECJIA 2ND SEMESTRAL MEETING JUNE FY 2024 WITHIN NUEVA ECJIA SUBMISSION OF PR WILL BE ON THE FIRST WEEK OF OCTOBER 2024
PS-0403	Catering/Food Services for the Conduct of AICS SWAD Pampanga 1st Semestral Meeting for CY 2024 within Pampanga on June 14, 2024	50299030-00	PSD-DPEO PAMPANG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	14-May-24	22-May-24	24-May-24	Regular Agency Fund (01000000)	20,000.00	20,000.00		PROCUREMENT OF MEALS AND SNACKS FOR THE CONDUCT OF AICS SWAD PAMPANGA 1ST SEMESTRAL MEETING JUNE FY 2024 WITHIN PAMPANGA SUBMISSION OF PR WILL BE ON THE FIRST WEEK OF MAY 2024
PS-0404	Catering/Food Services for the Conduct of AICS SWAD Pampanga 2nd Semestral Meeting for CY 2024 within Pampanga on November 15, 2024	50299030-00	PSD-DPEO PAMPANG	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	6-Sep-24	16-Sep-24	SEPTEMBER 18	Regular Agency Fund (01000000)	20,000.00	20,000.00		PROCUREMENT OF MEALS AND SNACKS FOR THE CONDUCT OF AICS SWAD PAMPANGA 2ND SEMESTRAL MEETING JUNE FY 2024 WITHIN PAMPANGA SUBMISSION OF PR WILL BE ON THE FIRST WEEK OF OCTOBER 2024
PS-0405	Catering/Food Services for the Conduct of AICS SWAD Tarlac 1st Semestral Meeting for CY 2024 within Tarlac on June 14, 2024	50299030-00	PSD-DPEO TARLAC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	14-May-24	22-May-24	24-May-24	Regular Agency Fund (01000000)	14,000.00	14,000.00		PROCUREMENT OF MEALS AND SNACKS FOR THE CONDUCT OF AICS SWAD TARLAC 1ST SEMESTRAL MEETING JUNE FY 2024 WITHIN TARLAC SUBMISSION OF PR WILL BE ON THE FIRST WEEK OF MAY 2024

Department of Social Welfare and Development - Field Office III - Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0406	Catering/Food Services for the Conduct of AICS SWAD Tarlac 2nd Semestral Meeting for CY 2024 within Tarlac on November 15, 2024	50299030-00	PSD-DPEO TARLAC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	6-Sep-24	16-Sep-24	18-Sep-24	Regular Agency Fund (01000000)	14,000.00	14,000.00		PROCUREMENT OF MEALS AND SNACKS FOR THE CONDUCT OF AICS SWAD TARLAC 2ND SEMESTRAL MEETING JUNE FY 2024 WITHIN TARLAC SUBMISSION OF PR WILL BE ON THE FIRST WEEK OF OCTOBER 2024
PS-0407	Catering/Food Services for the Conduct of AICS SWAD Zambales 1st Semestral Meeting for CY 2024 within Zambales on June 14, 2024	50299030-00	PSD-DPEO ZAMBALES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	14-May-24	22-May-24	24-May-24	Regular Agency Fund (01000000)	15,500.00	15,500.00		PROCUREMENT OF MEALS AND SNACKS FOR THE CONDUCT OF AICS SWAD ZAMBALES 1ST SEMESTRAL MEETING JUNE FY 2024 WITHIN ZAMBALES SUBMISSION OF PR WILL BE ON THE FIRST WEEK OF MAY 2024
PS-0408	Catering/Food Services for the Conduct of AICS SWAD Zambales 2nd Semestral Meeting for CY 2024 within Zambales on November 15, 2024	50299030-00	PSD-DPEO ZAMBALES	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	6-Sep-24	16-Sep-24	18-Sep-24	Regular Agency Fund (01000000)	15,500.00	15,500.00		PROCUREMENT OF MEALS AND SNACKS FOR THE CONDUCT OF AICS SWAD ZAMBALES 2ND SEMESTRAL MEETING JUNE FY 2024 WITHIN ZAMBALES SUBMISSION OF PR WILL BE ON THE FIRST WEEK OF OCTOBER 2024
PS-0409	Food and Venue for the conduct AICS SWAD Staff 1st Quarterly Consultation Meeting CY 2024 within Region III on March 27, 2024	50299030-00	PSD-CIS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	27-Feb-24	6-Mar-24	8-Mar-24	Regular Agency Fund (01000000)	20,000.00	20,000.00		PROCUREMENT OF FOOD AND VENUE FOR THE CONDUCT OF AICS SWAD 1ST QUARTERLY CONSULTATION MEETING CY 2024 WITHIN PAMPANGA SUBMISSION OF PR WILL BE ON THE FIRST WEEK OF FEB 2024
PS-0410	Food and Venue for the conduct AICS SWAD Staff 2nd Quarterly Consultation Meeting CY 2024 within Region III on June 27, 2024	50299030-00	PSD-CIS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	27-May-24	5-Jun-24	7-Jun-24	Regular Agency Fund (01000000)	20,000.00	20,000.00		PROCUREMENT OF FOOD AND VENUE FOR THE CONDUCT OF AICS SWAD 2ND QUARTERLY CONSULTATION MEETING CY 2024 WITHIN PAMPANGA SUBMISSION OF PR WILL BE ON THE FIRST WEEK OF MAY 2024
PS-0411	Food and Venue for the conduct AICS SWAD Staff 3rd Quarterly Consultation Meeting CY 2024 within Region III on September 26, 2024	50299030-00	PSD-CIS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	26-Aug-24	4-Sep-24	6-Sep-24	Regular Agency Fund (01000000)	20,000.00	20,000.00		PROCUREMENT OF FOOD AND VENUE FOR THE CONDUCT OF AICS SWAD 3RD QUARTERLY CONSULTATION MEETING CY 2024 WITHIN PAMPANGA SUBMISSION OF PR WILL BE ON THE FIRST WEEK OF AUGUST 2024
PS-0412	Food and Venue for the conduct AICS SWAD Staff 4th Quarterly Consultation Meeting CY 2024 within Region III on November 19, 2024	50299030-00	PSD-CIS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	6-Sep-24	16-Sep-24	18-Sep-24	Regular Agency Fund (01000000)	20,000.00	20,000.00		PROCUREMENT OF FOOD AND VENUE FOR THE CONDUCT OF AICS SWAD 4TH QUARTERLY CONSULTATION MEETING CY 2024 WITHIN PAMPANGA SUBMISSION OF PR WILL BE ON THE FIRST WEEK OF OCTOBER 2024
PS-0413	Food and Venue for the conduct of Consultation Meeting with AICS Service Providers for CY 2024 within Pampanga (Batch 1) on February 16, 2023	50299030-00	PSD-CIS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	1-Feb-24	6-Feb-24	7-Feb-24	Regular Agency Fund (01000000)	25,000.00	25,000.00		FEB 16, 2024 PROCUREMENT OF MEALS AND SNACKS FOR THE CONDUCT OF CONSULTATION MEETING WITH AICS SERVICE PROVIDERS FOR CY 2024 WITHIN PAMPANGA (BATCH 1) SUBMISSION OF PR WILL BE ON THE LAST WEEK OF JANUARY 2024
PS-0414	Food and Venue for the conduct of Consultation Meeting with AICS Service Providers for CY 2024 within Pampanga (Batch 2) on February 23, 2023	50299030-00	PSD-CIS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	1-Feb-24	8-Feb-24	7-Feb-24	Regular Agency Fund (01000000)	25,000.00	25,000.00		FEB 23, 2024 PROCUREMENT OF MEALS AND SNACKS FOR THE CONDUCT OF CONSULTATION MEETING WITH AICS SERVICE PROVIDERS FOR CY 2024 WITHIN PAMPANGA (BATCH 2) SUBMISSION OF PR WILL BE ON THE LAST WEEK OF JANUARY 2024

Department of Social Welfare and Development - Field Office III - Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0415	Board and Lodging for the Conduct of PSD Semestral Mental Health and Wellness Activity (Batch 1) within Region III on August 6-7, 2024	50202010-00	PSD-CIS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	5-Jul-24	15-Jul-24	17-Jul-24	Regular Agency Fund (01000000)	208,000.00	208,000.00		AUG 6-7, 2024 PROCUREMENT OF BOARD AND LODGING FOR THE CONDUCT OF AICS SEMESTRAL MENTAL HEALTH AND WELLNESS ACTIVITY FOR CY 2024 WITHIN REGION III (Batch 1) SUBMISSION OF PR WILL BE ON THE FIRST WEEK OF JULY 2024
PS-0416	Board and Lodging for the Conduct of PSD Semestral Mental Health and Wellness Activity (Batch 2) within Region III on August 8-9, 2024	50202010-00	PSD-CIS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	8-Jul-24	16-Jul-24	19-Jul-24	Regular Agency Fund (01000000)	208,000.00	208,000.00		AUG 8-9, 2024 PROCUREMENT OF BOARD AND LODGING FOR THE CONDUCT OF AICS SEMESTRAL MENTAL HEALTH AND WELLNESS ACTIVITY FOR CY 2024 WITHIN REGION III (Batch 1) SUBMISSION OF PR WILL BE ON THE FIRST WEEK OF JULY 2024
PS-0417	Board and Lodging for the Conduct of AICS Semestral Mental Health and Wellness Activity (Batch 3) within Region III on September 3-4, 2024	50202010-00	PSD-CIS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	2-Aug-24	9-Aug-24	12-Aug-24	Regular Agency Fund (01000000)	208,000.00	208,000.00		September 3-4, 2024 PROCUREMENT OF BOARD AND LODGING FOR THE CONDUCT OF AICS SEMESTRAL MENTAL HEALTH AND WELLNESS ACTIVITY FOR CY 2024 WITHIN REGION III (Batch 1) SUBMISSION OF PR WILL BE ON THE FIRST WEEK OF AUGUST 2024
PS-0418	Board and Lodging for the Conduct of AICS Semestral Mental Health and Wellness Activity (Batch 4) within Region III on September 5-6, 2024	50202010-00	PSD-CIS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	2-Aug-24	9-Aug-24	12-Aug-24	Regular Agency Fund (01000000)	208,000.00	208,000.00		September 5-6, 2024 PROCUREMENT OF BOARD AND LODGING FOR THE CONDUCT OF AICS SEMESTRAL MENTAL HEALTH AND WELLNESS ACTIVITY FOR CY 2024 WITHIN REGION III (Batch 1) SUBMISSION OF PR WILL BE ON THE FIRST WEEK OF AUGUST 2024
PS-0419	Board and Lodging for the Conduct of WASH and Learn for Centers Houseparents and Staff of Residential Food Safety and Sanitation re Sanitary Safety and Hygiene within Pampanga or Zambales on JULY 25-26, 2024	50202010-00	PSD-DC Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	25-Jun-24	3-Jul-24	5-Jul-24	Regular Agency Fund (01000000)	108,500.00	108,500.00		JULY 25-26, 2024 PROCUREMENT OF BOARD AND LODGING FOR THE CONDUCT OF WASH and Learn for Centers Houseparents and Staff of Residential Food Safety and Sanitation re Sanitary Safety and Hygiene (Batch 1) SUBMISSION OF PR WILL BE ON THE FIRST WEEK OF JUNE 2024
PS-0420	Board and Lodging for the Conduct of Third (3) Quarter Operations Cluster Conference cum Stress Management and Mental Health Support CY 2024 within Pampanga or Zambales on SEPTEMBER 11-13, 2024	50202010-00	PSD-DC Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	9-Aug-24	19-Aug-24	21-Aug-24	Regular Agency Fund (01000000)	255,000.00	255,000.00		SEPTEMBER 11-13, 2024 PROCUREMENT OF BOARD AND LODGING FOR THE CONDUCT OF Third (3) Quarter Operations Cluster Conference cum Stress Management and Mental Health Support CY 2024 SUBMISSION OF PR WILL BE ON THE FIRST WEEK OF AUGUST 2024
PS-0421	Board and Lodging for the Conduct of Training on Intimate Partner Violence and Gender-Based Violence within Pampanga or Zambales on June 6-7, 2024	50202010-00	PSD-DC Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	6-May-24	14-May-24	16-May-24	Regular Agency Fund (01000000)	139,500.00	139,500.00		June 6-7, 2024 PROCUREMENT OF BOARD AND LODGING FOR THE CONDUCT OF Training on Intimate Partner Violence and Gender-Based Violence SUBMISSION OF PR WILL BE ON THE FIRST WEEK OF MAY 2024
PS-0422	Board and Lodging for the Conduct of Training on Enhanced Population Awareness and Family within Pampanga or Zambales on JUNE 13-14, 2024	50202010-00	PSD-DC Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	13-May-24	21-May-24	23-May-24	Regular Agency Fund (01000000)	139,500.00	139,500.00		JUNE 13-14, 2024 PROCUREMENT OF BOARD AND LODGING FOR THE CONDUCT OF Training on Enhanced Population Awareness and Family SUBMISSION OF PR WILL BE ON THE FIRST WEEK OF MAY 2024
PS-0423	Procurement of Training Supplies	50202010-00	PSD-CIS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A				Regular Agency Fund (01000000)	100,000.00	100,000.00		Procurement of Training Supplies SUBMISSION OF PR WILL BE ON THE FIRST WEEK OF FEBRUARY 2024 SUBMISSION OF PR WILL BE SUBMITTED ON EVERY FIRST WEEK OF MARCH-AUGUST 2024

Department of Social Welfare and Development - Field Office III - Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0424	Procurement of Semi-Expendable ICT Equipment (100units Laptops, 80units Desktops, 40units All in One Printers, 10units Heavy duty Printers and 20units Heavy duty Scanners) for the use of AICS for CY 2024	50203210-03	PSD-CIS	Public Bidding	1-Mar-24	20-Mar-24	29-Mar-24	2-Apr-24	Regular Agency Fund (01000000)	13,500,000.00	13,500,000.00		Procurement of Semi-Expendable ICT Equipment for the use of AICS for CY (Laptops, Desktops, Printers and Scanners 2024) SUBMISSION OF PR WILL BE ON THE FIRST WEEK OF FEB, MARCH, APRIL, MAY, JUNE 2024
PS-0425	Procurement of Semi-Expendable Office Equipment for CY 2024	50203210-02	PSD-CIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May 2, 2024	6-May-24	16-May-24	17-May-24	Regular Agency Fund (01000000)	300,000.00	300,000.00		PROCUREMENT OF AICS OFFICE EQUIPMENT (CIS) SUBMISSION OF PR WILL BE ON THE FIRST WEEK OF MAY 2024
PS-0426	Procurement of AICS Advocacy Materials and other Operating Supplies for CY 2024	5029999099	PSD-CIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Feb-24	19-Feb-24	29-Feb-24	1-Mar-24	Regular Agency Fund (01000000)	500,000.00	500,000.00		PROCUREMENT OF AICS ADVOCACY MATERIALS AND OTHER OPERATING SUPPLIES FOR CY 2024 SUBMISSION OF PR WILL BE ON THE FIRST WEEK OF FEB 2024
PS-0427	Vehicle Rental of AICS for CY 2024	50213060-01	PSD-CIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Feb-24	20-Feb-24	1-Mar-24	2-Mar-24	Regular Agency Fund (01000000)	700,000.00	700,000.00		Procurement of AICS Motor Vehicle Rental for CY 2024 SUBMISSION OF PR WILL BE SUBMITTED AS NEED ARISES
PS-0428	Board and Lodging for the Conduct of Gender Responsive Case Management Training for DSWD Case Managers within Pampanga or Zambales on October 10-11,2024	50202010-00	PSD-DC Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	6-Sep-24	18-Sep-24	17-Sep-24	Regular Agency Fund (01000000)	139,500.00	139,500.00		OCTOBER 10-11, 2024 Procurement of Board and Lodging for the Conduct of Gender Responsive Case Management Training for DSWD Case Managers SUBMISSION OF PR WILL BE ON THE FIRST WEEK OF SEPTEMBER 2024
PS-0429	Board and Lodging for the Conduct of Gender Sensitivity Training and Orientation on the Use of Gender Fair Language for Social Workers and Social Development Workers within Pampanga or Zambales on OCTOBER 17-18, 2024	50202010-00	PSD-DC Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	6-Sep-24	16-Sep-24	18-Sep-24	Regular Agency Fund (01000000)	139,500.00	139,500.00		OCTOBER 17-18, 2024 Procurement of Board and Lodging for the Conduct of Gender Sensitivity Training and Orientation on the Use of Gender Fair Language for Social Workers and Social Development Workers SUBMISSION OF PR WILL BE ON THE FIRST WEEK OF SEPTEMBER2024
PS-0430	Board and Lodging for the Conduct of Capability Building on the Provision of Psychosocial Intervention and Community Resiliency Model within Pampanga or Zambales on JULY 11-12, 2024	50202010-00	PSD-DC Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	11-Jun-24	19-Jun-24	21-Jun-24	Regular Agency Fund (01000000)	139,500.00	139,500.00		JULY 11-12, 2024 Procurement of Board and Lodging for the Conduct of Training of Social Workers on the Provision of Psychosocial Intervention and Community Resiliency Model SUBMISSION OF PR WILL BE ON THE FIRST WEEK OF JUNE 2024
PS-0431	Board and Lodging for the Conduct of Training of Insurgent Returnees within Pampanga or Zambales on OCTOBER 24-25, 2024	50202010-00	PSD-DC Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	6-Sep-24	16-Sep-24	18-Sep-24	Regular Agency Fund (01000000)	139,500.00	139,500.00		OCTOBER 24-25, 2024 Procurement of Board and Lodging for the Conduct of Training of Social Workers on the Case Management of Insurgent Returnees SUBMISSION OF PR WILL BE ON THE FIRST WEEK OF SEPTEMBER 2024
PS-0432	Training of Revised Integrated Management Protocol when Handling Children Allegedly Involved in Dangerous Drugs within Pampanga or Zambales on AUGUST 15-16, 2024	50202010-00	PSD-DC Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	15-Jul-24	24-Jul-24	26-Jul-24	Regular Agency Fund (01000000)	139,500.00	139,500.00		AUGUST 15-16, 2024 Procurement of Board and Lodging for the Conduct of Training of Revised Integrated Management Protocol when Handling Children Allegedly Involved in Dangerous Drugs

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PS-0433	Repair and Maintenance of ICT Equipments of CY 2024	50213210-03	PSD-CIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-May-24	7-May-24	15-May-24	17-May-24	Regular Agency Fund (01000000)	150,000.00	150,000.00		Repair and Maintenance of ICT Equipments of AICS for CY 2024 SUBMISSION OF PR WILL BE ON APRIL TO NOVEMBER 2024 (ANA)
PS-0434	Board and Lodging for the Conduct of New Supervision Course - Step Up to Supervisor: Making the Transition from Buddy to Boss (CSC) within Pampanga or Zambales on JUNE 25-28	50202010-00	PSD-DC Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	24-May-24	31-May-24	3-Jun-24	Regular Agency Fund (01000000)	210,000.00	210,000.00		JUNE 25-28, 2024 Procurement of Board and Lodging for the Conduct of New Supervision Course - Step Up to Supervisor: Making the Transition from Buddy to Boss (CSC) SUBMISSION OF PR WILL BE ON THE FIRST WEEK OF MAY 2024
PS-0435	Board and Lodging for the Conduct of Public Service Ethics and Accountability (CSC) within Pampanga or Zambales on SEPT 17-20 and SEPT 24-27, 2024	50202010-00	PSD-DC Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	16-Aug-24	23-Aug-24	26-Aug-24	Regular Agency Fund (01000000)	420,000.00	420,000.00		SEPT 17-20, 2024 and SEPT 24-27, 2024 Procurement of Board and Lodging for the Conduct of Public Service Ethics and Accountability (CSC) SUBMISSION OF PR WILL BE ON THE FIRST WEEK OF AUGUST 2024
PS-0436	Food and Venue for the conduct of Reorientation for SDOs and Paymasters on Management and Cash Advances within Pampanga on April 9 and 30, 2024	50299030-00	PSD-CIS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	8-Mar-24	15-Mar-24	18-Mar-24	Regular Agency Fund (01000000)	50,000.00	50,000.00		Reorientation for SDOs and Paymasters on Management and Cash Advances of AICS CY 2024 SUBMISSION OF PR WILL BE ON THE FIRST WEEK OF MARCH 2024
PS-0437	Food and Venue for the conduct of Technical Sharing Session in the management of Clients (Batch 1) within Region III on May 15, 2024	50299030-00	PSD-CIS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	15-Apr-24	24-Apr-24	26-Apr-24	Regular Agency Fund (01000000)	30,000.00	30,000.00		Technical Sharing Session in the management of Clients (Batch 1) of Social Workers of AICS CY 2024 SUBMISSION OF PR WILL BE ON THE FIRST WEEK OF APRIL 2024
PS-0438	Food and Venue for the conduct of Technical Sharing Session in the management of Clients (Batch 2) within Region III on May 24, 2024	50299030-00	PSD-CIS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	24-Apr-24	2-May-24	4-May-24	Regular Agency Fund (01000000)	30,000.00	30,000.00		Technical Sharing Session in the management of Clients (Batch 2) of Social Workers of AICS CY 2024 SUBMISSION OF PR WILL BE ON THE FIRST WEEK OF APRIL 2024
PS-0439	Food and Venue for the conduct of Technical Sharing Session in the management of Clients (Batch 3) within Region III on May 29, 2024	50299030-00	PSD-CIS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	24-Apr-24	2-May-24	4-May-24	Regular Agency Fund (01000000)	30,000.00	30,000.00		Technical Sharing Session in the management of Clients (Batch 3) of Social Workers of AICS CY 2024 SUBMISSION OF PR WILL BE ON THE FIRST WEEK OF APRIL 2024
PS-0440	Board and Lodging for the Conduct of Strategic Planning and Training on Mental Health and Wellness Support (Batch 1-2) within Pampanga or Zambales on MAY 7-8 and MAY 9-10 2024	50202010-00	PSD-DC Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	8-Apr-24	17-Apr-24	19-Apr-24	Regular Agency Fund (01000000)	559,000.00	559,000.00		MAY 7-8, MAY 9-10, 2024 Procurement of Board and Lodging for the Conduct of Strategic Planning and Training on Mental Health and Wellness Support (Batch 1-2) CY 2024 SUBMISSION OF PR WILL BE ON THE FIRST WEEK OF APRIL 2024
PS-0441	Board and Lodging for the Conduct of Strategic Planning and Training on Mental Health and Wellness Support (Batch 3-4) within Pampanga or Zambales on MAY 14-15 and MAY 16-17 2024	50202010-00	PSD-DC Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	12-Apr-24	22-Apr-24	24-Apr-24	Regular Agency Fund (01000000)	559,000.00	559,000.00		MAY 7-8, MAY 9-10, 2024 Procurement of Board and Lodging for the Conduct of Strategic Planning and Training on Mental Health and Wellness Support (Batch 3-4) CY 2024 SUBMISSION OF PR WILL BE ON THE FIRST WEEK OF APRIL 2024

Department of Social Welfare and Development - Field Office III - Annual Procurement Plan for FY 2024

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0442	Board and Lodging for the Conduct of Strategic Planning and Training on Mental Health and Wellness Support Batch 5-6) within Pampanga or Zambales on MAY 21-22 and MAY 23-24 2024	50202010-00	PSD-DC Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	19-Apr-24	29-Apr-24	2-May-24	Regular Agency Fund (01000000)	559,000.00	559,000.00		MAY 21-22, MAY 23-24, 2024 Procurement of Board and Lodging for the Conduct of Strategic Planning and Training on Mental Health and Wellness Support Batch 5-6) CY 2024 SUBMISSION OF PR WILL BE ON THE FIRST WEEK OF APRIL 2024
PS-0443	Purchase of Semi Ex - Furniture and Fixtures(office tables and chairs) of AICS	50203220-01	PSD-CIS	Public Bidding	1-Mar-24	20-Mar-24	1-Apr-24	4-Apr-24	Regular Agency Fund (01000000)	15,884,000.00	15,884,000.00		Purchase of office tables and chairs of AICS CY 2024 SUBMISSION OF PR WILL BE ON THE FIRST WEEK OF MARCH AND JUNE 2024
PS-0444	Procurement of AICS Advocacy Materials and other Operating Supplies for CY 2024	5029999099	PSD-CIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-May-24	6-May-24	16-May-24	17-May-24	Regular Agency Fund (01000000)	500,000.00	500,000.00		*PROCUREMENT OF AICS ADVOCACY MATERIALS AND OTHER OPERATING SUPPLIES FOR CY 2024 SUBMISSION OF PR WILL BE ON THE FIRST WEEK OF MAY 2024*
PS-0445	Procurement of Family Food Packs and Non Food Items	50203060-00	DRMD-RR0S	Public Bidding	15-Feb-24	5-Mar-24	15-Mar-24	18-Mar-24	Regular Agency Fund (01000000)	48,500,000.00	48,500,000.00		This procurement project will be procured through Agency to Agency (PS-DBM). If certain/entire items are not available at PS-DBM, the following Mode of Procurement shall be considered depends on the Approved Budget for the Contract to wit: If ABC is above 1 Million: Competitive Bidding If ABC is 1 Million and below: NP-SVP 53.9
PS-0446	Food and venue for the conduct of Consultation Meeting re: Implementation of Emergency Cash Transfer on March 8 & April 5, 2024; within Pampanga	50299030-00	DRMD-DRRS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	5-Feb-24	13-Feb-24	15-Feb-24	Regular Agency Fund (01000000)	50,000.00	50,000.00		Food and venue for the conduct of Consultation Meeting re: Implementation of ECT; within Pampanga; March 8 & April 5, 2024; subject to NP-LOV CY 2024; charged to continuing funds
PS-0447	Procurement of Family Food Packs and Non Food Items	50203060-00	DRMD-RR0S	Public Bidding	15-Feb-24	5-Mar-24	15-Mar-24	18-Mar-24	Regular Agency Fund (01000000)	1,210,058.94	1,210,058.94		This procurement project will be procured through Agency to Agency (PS-DBM). If certain/entire items are not available at PS-DBM, the following Mode of Procurement shall be considered depends on the Approved Budget for the Contract to wit: If ABC is above 1 Million: Competitive Bidding If ABC is 1 Million and below: NP-SVP 53.9
PS-0448	Procurement of Vest and Jacket for the Implementation of Emergency Cash Transfer	5029999099	DRMD-DRRS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Feb-24	5-Feb-24	16-Feb-24	19-Feb-24	Regular Agency Fund (01000000)	500,000.00	500,000.00		Procurement of Vest and Jacket for the Implementation of Emergency Cash Transfer; charged to continuing funds SUBMISSION OF PR 45 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0449	Procurement of Office supplies intended for the Implementation of Emergency Cash Transfer	50203010-00	DRMD-DRRS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Feb 1	5-Feb-24	18-Feb-24	19-Feb-24	Regular Agency Fund (01000000)	150,000.00	150,000.00		Procurement of Office supplies intended for the Implementation of Emergency Cash Transfer for the affected families of TY "Egay"; charged to continuing funds
PS-0450	Procurement of Semi- expendables office equipment intended for Implementation of Emergency Cash Transfer	50203210-02	DRMD-DRRS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Feb-24	19-Feb-24	28-Feb-24	29-Feb-24	Regular Agency Fund (01000000)	137,000.00	137,000.00		Procurement of Semi- expendables intended for Implementation of Emergency Cash Transfer for the affected families of TY "Egay" and "Falcon"; charged to continuing funds

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PS-0451	Procurement of Semi- expendables (Furnitures and Fixtures) intended for Implementation of Emergency Cash Transfer	50203220-01	DRMD-DRRS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	16-Feb-24	20-Feb-24	29-Feb-24	1-Mar-24	Regular Agency Fund (01000000)	360,000.00	360,000.00		Procurement of Semi- expendables intended for Implementation of Emergency Cash Transfer for the affected families of TY "Egay"; charged to continuing funds
PS-0452	Board and lodging for the conduct of Training on the Formulation of Comprehensive Regional Juvenile Intervention Program FY 2024-2028 on July 24 - 26, 2024 within Aurora.	50202010-00	OFD-RJJWC	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	24-Jun-24	3-Jul-24	5-Jul-24	Internally Generated Funds (05000000)	80,000.00	80,000.00		July 24-26, 2024 within Aurora 20 pax Day 1 - AM Snacks - Dinner w/ Accommodation Day 2 - Breakfast - Dinner w/ Accommodation Day 3 - Breakfast Submission of approved PR : 30 calendar days before the actual activity
PS-0453	Catering/food services for the conduct of Kabataan Got Talent CY 2024 on November 20-21, 2024 within.....	50299030-00	OFD-RJJWC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	6-Sep-24	10-Sep-24	16-Sep-24	19-Sep-24	Internally Generated Funds (05000000)	75,000.00	75,000.00		November 27, 2024 at 150 pax Submission of approved PR : 30 calendar days before the actual activity.
PS-0454	Board and lodging for the conduct of Training on Gender and Development (GAD); Counselling the Perpetrators and Case Management for BPA Social Workers on August 15-16, 2024 within Zambales.	50202010-00	OFD-RJJWC	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	15-Jul-24	18-Jul-24	26-Jul-24	29-Jul-24	Internally Generated Funds (05000000)	60,000.00	60,000.00		August 15-16, 2024 within Olongapo, Zambales @ 25 pax Day 1 - Lunch - Dinner w/Accommodation Day 2 - Breakfast - PM Snacks
PS-0455	Purchase of Advocacy Polo Shirts for 18th Juvenile Justice and Welfare Act	50299010-00	OFD-RJJWC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	15-Mar-24	19-Mar-24	29-Mar-24	1-Apr-24	Internally Generated Funds (05000000)	54,000.00	54,000.00		May 17, 2024 30 pcs - white polo shirt 30 pcs - blue polo shirt 30 pcs - gray polo shirt 30 pcs - green polo shirt Submission of approved PR: 45 calendar days before the intended use
PS-0456	Purchase of advocacy materials (Notepad and Memo Set w/ ballpen with RJJWC VMG stament) of RJJWC staff	50299010-00	OFD-RJJWC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	9-Sep-24	19-Sep-24	20-Sep-24	Internally Generated Funds (05000000)	30,000.00	30,000.00		11/29/2024 Submission of Approved PR: 45 calendar days before intended use
PS-0457	Board and lodging for the the conduct of Training on the Formulation of Comprehensive Local/Barangay Juvenile Intervention Program on September 3-6,2024 within Pampanga.	50202010-00	OFD-RJJWC	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	2-Aug-24	12-Aug-24	14-Aug-24	Internally Generated Funds (05000000)	403,600.00	403,600.00		September 3-6, 2024 within Angeles City, Pampanga @ 71 pax Day 1 - PM Snacks, Dinner with Accommodation Day 2 - Breakfast - Dinner with Accommodation Day 3 - Breakfast - Dinner with Accommodation Day 4 - Breakfast Submission of approve PR: 30 calendar days before the actual activity.
PS-0458	Food and venue for the conduct of RJJWC III Regular Meeting for CY 2024 (1st quarter to 4th quarter)	50299030-00	OFD-RJJWC	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	15-Feb-24	23-Feb-24	26-Feb-24	Internally Generated Funds (05000000)	30,000.00	30,000.00		1st Quarter - March 27, 2024 (via Zoom) 2nd Quarter - June 26, 2024 3rd Quarter - September 25, 2024 4th Quarter - November 20, 2024 20 pax submission of approved PR : 30 calendar days before the actual activity
PS-0459	Catering/food services for the conduct of RJJWC III SPot Inspection CY 2024 on September 5, 2024.	50299030-00	OFD-RJJWC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	5-Aug-24	8-Aug-24	19-Aug-24	21-Aug-24	Internally Generated Funds (05000000)	60,000.00	60,000.00		September 19-20, 2024 October 9-11, 2024 October 17-18, 2024 15 pax each spot inspection Submission of approve PR: 30 calendar days before the actual activity.

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PS-0460	Supply and delivery of RJJWC III Office Supplies for CY 2024	50203010-00	OFD-RJJWC	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A				Internally Generated Funds (05000000)	30,000.00	30,000.00		7/1/2024 Submission of approved PR : 30calendar days before the intended use
PS-0461	Supply and delivery of RJJWC III Janitorial Supplies for CY 2024	50212020-00	OFD-RJJWC	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A				Internally Generated Funds (05000000)	10,000.00	10,000.00		7/1/2024 Submission of approved PR : 30calendar days before the intended use
PS-0462	PURCHASE OF THE HYGIENE KITS FOR TRAFFICKED VICTIMS	50203060-00	PSD-CBS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A				Internally Generated Funds (05000000)	25,000.00	25,000.00		if not available in the PS-DBM will resort to shopping 52.1B
PS-0463	Board and Lodging for the conduct of Training on Trauma Informed Care and Gender Responsive Case Management on July 30-31, 2024 within Pampanga	50202010-00	PSD-CBS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	28-Jun-24	5-Jul-24	8-Jul-24	Internally Generated Funds (05000000)	87,000.00	87,000.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0464	Food and Venue for the conduct of Inter-Agency/ Sectoral / Division / Section Meeting on August 9, 2024 within Pampanga	50299030-00	PSD-CBS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	9-Jul-24	19-Jul-24	22-Jul-24	Internally Generated Funds (05000000)	10,000.00	10,000.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0465	Purchase of Pamphlet, Advocacy Materials related to human trafficking	50299010-00	PSD-CBS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	1-Mar-24	11-Mar-24	13-Mar-24	Internally Generated Funds (05000000)	15,000.00	15,000.00		SUBMISSION OF PR 45 DAYS BEFORE THE ACTUAL ACTIVITY FOR ADVOCACY
PS-0466	Catering/food services for the conduct of 1st Semester Meeting on June 28, 2024 within Pampanga	50299030-00	PSD-SFP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	28-May-24	5-Jun-24	7-Jun-24	Regular Agency Fund (01000000)	7,500.00	7,500.00		June 28, 2024 - To conduct the SF 1st semester meeting good for 15 pax submission of PR 30days before the activity.
PS-0467	Catering/food services for the conduct of 2nd Semester Meeting on October 18, 2024 within Pampanga	50299030-00	PSD-SFP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	18-Sep-24	26-Sep-24	27-Sep-24	Regular Agency Fund (01000000)	7,500.00	7,500.00		October 18, 2024 - To conduct the SF 2nd semester meeting good for 15 pax submission of PR 30days before the activity.
PS-0468	Catering/food and venue services for the conduct of Program Implementation Review on June 2024 within Pampanga	50202010-00	PSD-SFP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)					Regular Agency Fund (01000000)	179,047.00	179,047.00		To conduct the SF Program Implementation Review good for

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0469	Procurement of Airfare ticket for Trainings and Meetings Region 11	50202010-00	PSD-SFP	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	N/A				Regular Agency Fund (01000000)	60,000.00	60,000.00		Waiting for Central Office for the exact date of travel
PS-0470	Procurement of Airfare ticket for Trainings and Meetings Region 10	50202010-00	PSD-SFP	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	N/A				Regular Agency Fund (01000000)	40,000.00	40,000.00		Waiting for Central Office for the exact date of travel
PS-0471	Purchase of Advocacy Materials for the use of SF Program CY 2024	50299010-00	PSD-SFP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Aug-24	5-Aug-24	14-Aug-24	16-Aug-24	Regular Agency Fund (01000000)	158,900.00	158,900.00		Purchase the advocacy materials for SF program good for 450 pax submission of PR 45 days before the actual activity
PS-0472	Catering/food and venue for the conduct of Strategic Planning and Capability Building of PSD cum Mental Health Support Module III on May 30-31, 2024	50202010-00	PSD-SFP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Apr-24	4-Apr-24	12-Apr-24	15-Apr-24	Regular Agency Fund (01000000)	200,000.00	200,000.00		May 30-31, 2024 To conduct the Strategic Planning and Capability Building of PSD cum Mental Health Support Module III
PS-0473	Catering/food and venue for the conduct of Mid year Training/ PSD Program Implementation Review on July 30-31, 2024	50202010-00	PSD-SFP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	28-May-24	2-Jun-24	11-Jun-24	13-Jun-24	Regular Agency Fund (01000000)	200,000.00	200,000.00		July 30-31, 2024 To conduct the Mid Year Training PSD Program Implementation Review
PS-0474	Catering/food services for the conduct of RFDWC 2nd Bi Monthly Meeting on March 15, 2024 within Pampanga	50299030-00	PSD-SFP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	15-Feb-24	23-Feb-24	26-Feb-24	Regular Agency Fund (01000000)	12,500.00	12,500.00		March 15, 2024- To conduct the SF 1st semester meeting good for 15 pax submission of PR 30days before the actual activity.
PS-0475	Catering/food services for the conduct of RFDWC 5th Bi Monthly Meeting on September 20, 2024 within Pampanga	50299030-00	PSD-SFP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	20-Aug-24	30-Aug-24	2-Sep-24	Regular Agency Fund (01000000)	12,500.00	12,500.00		September 20, 2024- To conduct the SF 1st semester meeting good for 15 pax submission of PR 30days before the actual activity.
PS-0476	Food and Venue for the conduct of Promotive Division Meetings for CY 2024 for 1st Semester within Pampanga (March 22 & June 28, 2024)	50299030-00	PROMOTIVE-SLP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	22-Feb-24	1-Mar-24	4-Mar-24	Regular Agency Fund (01000000)	34,000.00	34,000.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0477	Food and Venue for the conduct of SLP Technical SLP Staff Meetings for CY 2024 1st Semester within Pampanga (February 14, March 21, April 19, May 24, June 21, 2024)	50299030-00	PROMOTIVE-SLP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Feb 2	6-Feb-24	9-Feb-24	12-Feb-24	Regular Agency Fund (01000000)	60,000.00	60,000.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0478	Food and Venue for the conduct of SLP Technical SLP Staff Meetings for CY 2024 2nd Semester within Pampanga (July 19, August 23, September 19, October 18, November 22, 2024)	50299030-00	PROMOTIVE-SLP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	19-Jun-24	27-Jun-24	28-Jun-24	Regular Agency Fund (01000000)	60,000.00	60,000.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0479	Food and Venue for the conduct of SLP PMEOs Data Quarterly Data Reconciliation for CY 2024 for 1st Semester within Pampanga (March 27 & June 27, 2024)	50299030-00	PROMOTIVE-SLP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	27-Feb-24	6-Mar-24	8-Mar-24	Regular Agency Fund (01000000)	12,000.00	12,000.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0480	Food and Venue for the conduct of SLP PMEOs Data Quarterly Data Reconciliation for CY 2024 for 2nd Semester within Pampanga (September 27 & December 6, 2024)	50299030-00	PROMOTIVE-SLP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	27-Aug-24	4-Sep-24	6-Sep-24	Regular Agency Fund (01000000)	12,000.00	12,000.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0481	Food and Venue for the conduct of SLP AAs Quarterly Meeting and Knowledge Sharing Session for CY 2024 1st Semester within Pampanga (March 27 & June 27, 2024)	50299030-00	PROMOTIVE-SLP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	27-Feb-24	6-Mar-24	8-Mar-24	Regular Agency Fund (01000000)	18,000.00	18,000.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0482	Food and Venue for the conduct of SLP AAs Quarterly Meeting and Knowledge Sharing Session for CY 2024 2nd Semester within Pampanga (September 27 & December 6, 2024)	50299030-00	PROMOTIVE-SLP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	27-Aug-24	4-Sep-24	6-Sep-24	Regular Agency Fund (01000000)	18,000.00	18,000.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0483	Food and Venue for the conduct of SLP Capacity Building and Provincial Partnership Staff Quarterly Meeting for CY 2024 1st Semester within Pampanga (March 22 & June 20, 2024)	50299030-00	PROMOTIVE-SLP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	22-Feb-24	1-Mar-24	4-Mar-24	Regular Agency Fund (01000000)	19,000.00	19,000.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0484	Food and Venue for the conduct of SLP Capacity Building and Provincial Partnership Staff Quarterly Meeting for CY 2024 2nd Semester within Pampanga (September 18 & December 5, 2024)	50299030-00	PROMOTIVE-SLP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	18-Aug-24	28-Aug-24	30-Aug-24	Regular Agency Fund (01000000)	19,000.00	19,000.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0485	Food and Venue for the conduct of SLP RPMO Meeting for CY 2024 1st Semester within Pampanga (March 8 & May 3, 2024)	50299030-00	PROMOTIVE-SLP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	8-Feb-24	16-Feb-24	19-Feb-24	Regular Agency Fund (01000000)	34,500.00	34,500.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0486	Food and Venue for the conduct of SLP RPMO Meeting for CY 2024 2nd Semester within Pampanga (July 5, September 6, November 8, 2024)	50299030-00	PROMOTIVE-SLP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	5-Jun-24	14-Jun-24	17-Jun-24	Regular Agency Fund (01000000)	23,000.00	23,000.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY

Department of Social Welfare and Development - Field Office III - Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0487	Food and Venue for the conduct of SLP Aurora Meetings for CY 2024 1st Semester within Aurora (March 15 & May 29, 2024)	50299030-00	PROMOTIVE-SLP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	15-Feb-24	23-Feb-24	26-Feb-24	Regular Agency Fund (01000000)	15,000.00	15,000.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0488	Food and Venue for the conduct of SLP Aurora Meetings for CY 2024 2nd Semester within Aurora (July 15, September 13, November 29, 2024)	50299030-00	PROMOTIVE-SLP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	15-Jun-24	25-Jun-24	27-Jun-24	Regular Agency Fund (01000000)	22,500.00	22,500.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0489	Food and Venue for the conduct of SLP Bataan Meetings for CY 2024 1st Semester within Bataan (March 15 & May 10, 2024)	50299030-00	PROMOTIVE-SLP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	5-Apr-24	15-Apr-24	19-Apr-24	Regular Agency Fund (01000000)	12,000.00	12,000.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0490	Food and Venue for the conduct of SLP Bataan Meetings for CY 2024 2nd Semester within Bataan (July 12, September 13, November 13, 2024)	50299030-00	PROMOTIVE-SLP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	14-Jun-24	24-Jun-24	27-Jun-24	Regular Agency Fund (01000000)	18,000.00	18,000.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0491	Food and Venue for the conduct of SLP Bulacan Meetings for CY 2024 1st Semester within Bulacan (March 25 & May 27, 2024)	50299030-00	PROMOTIVE-SLP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	23-Feb-24	1-Mar-24	4-Mar-24	Regular Agency Fund (01000000)	22,000.00	22,000.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0492	Food and Venue for the conduct of SLP Bulacan Meetings for CY 2024 2nd Semester within Bulacan (July 29, September 23, November 25, 2024)	50299030-00	PROMOTIVE-SLP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	28-Jun-24	8-Jul-24	10-Jul-24	Regular Agency Fund (01000000)	33,000.00	33,000.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0493	Food and Venue for the conduct of SLP Tarlac Meetings for CY 2024 1st Semester within Tarlac (March 25 & May 27, 2024)	50299030-00	PROMOTIVE-SLP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	23-Feb-24	1-Mar-24	4-Mar-24	Regular Agency Fund (01000000)	32,000.00	32,000.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0494	Food and Venue for the conduct of SLP Tarlac Meetings for CY 2024 2nd Semester within Tarlac (July 22, September 23, November 25, 2024)	50299030-00	PROMOTIVE-SLP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	21-Jun-24	28-Jun-24	1-Jul-24	Regular Agency Fund (01000000)	48,000.00	48,000.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0495	Food and Venue for the conduct of SLP Nueva Ecija Meetings for CY 2024 1st Semester within Nueva Ecija (March 1 & May 3, 2024)	50299030-00	PROMOTIVE-SLP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	5-Feb-24	13-Feb-24	15-Feb-24	Regular Agency Fund (01000000)	24,000.00	24,000.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0496	Food and Venue for the conduct of SLP Nueva Ecija Meetings for CY 2024 2nd Semester within Nueva Ecija (July 5, September 6, November 8, 2024)	50299030-00	PROMOTIVE-SLP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	5-Jun-24	14-Jun-24	17-Jun-24	Regular Agency Fund (01000000)	36,000.00	36,000.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0497	Food and Venue for the conduct of SLP Pampanga Meetings for CY 2024 1st Semester within Pampanga (March 14 & May 9, 2024)	50299030-00	PROMOTIVE-SLP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	12-Feb-24	22-Feb-24	25-Feb-24	Regular Agency Fund (01000000)	18,000.00	18,000.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0498	Food and Venue for the conduct of SLP Pampanga Meetings for CY 2024 2nd Semester within Pampanga (July 11, September 13, November 12, 2024)	50299030-00	PROMOTIVE-SLP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	11-Jun-24	19-Jun-24	21-Jun-24	Regular Agency Fund (01000000)	27,000.00	27,000.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0499	Food and Venue for the conduct of SLP Zambales Meetings for CY 2024 1st Semester within Zambales (March 19 & May 21, 2024)	50299030-00	PROMOTIVE-SLP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	19-Feb-24	29-Feb-24	4-Mar-24	Regular Agency Fund (01000000)	15,000.00	15,000.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0500	Food and Venue for the conduct of SLP Zambales Meetings for CY 2024 2nd Semester within Zambales (July 16, September 17, November 19, 2024)	50299030-00	PROMOTIVE-SLP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	15-Jun-24	22-Jun-24	24-Jun-24	Regular Agency Fund (01000000)	22,500.00	22,500.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0501	Food and Venue for the conduct of SLP Year Starter Strategic Planning Workshop for 2024 Implementation within Pampanga on February 21-23, 2024	50202010-00	PROMOTIVE-SLP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	5-Feb-24	15-Feb-24	16-Feb-24	Regular Agency Fund (01000000)	211,500.00	211,500.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0502	Food and Venue for the conduct of the Roll Out Training on the Implementation of the Usbong Year within Pampanga on May 15-17, 2024	50202010-00	PROMOTIVE-SLP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	15-Apr-24	25-Apr-24	29-Apr-24	Regular Agency Fund (01000000)	720,000.00	720,000.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0503	Food and Venue for the conduct of Catch Up Planning cum Skills Enhancement for SLP Provincial Coordinators & PMECS within Zambales on June 5-7, 2024	50202010-00	PROMOTIVE-SLP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	4-May-24	14-May-24	16-May-24	Regular Agency Fund (01000000)	139,500.00	139,500.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0504	Food and Venue for the conduct of SLP Year-End Planning and Staff Development Activity within Zambales on November 13-15, 2024	50202010-00	PROMOTIVE-SLP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	2-Sep-24	12-Sep-24	16-Sep-24	Regular Agency Fund (01000000)	720,000.00	720,000.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0505	Food and Venue for the conduct of CY 2024 Sustainable Livelihood Program Year Starter Planning Workshop (NPMO) on February 5-9, 2024 within Pampanga	50202010-00	PROMOTIVE-SLP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	1-17	19-Jan-24	23-Jan-24	26-Jan-24	Regular Agency Fund (01000000)	1,456,000.00	1,456,000.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0506	Food and Venue for the Conduct of Quarterly Meetings of RSPU on March 22, June 28, September 27, and November 29, 2024- Within Pampanga area	50299030-00	PSD-SOCPEN	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	26-Feb-24	6-Mar-24	8-Mar-24	Regular Agency Fund (01000000)	114,000.00	114,000.00		Conduct every 29th of the last month of the quarter- Intended for the conduct of quarterly meeting
PS-0507	Supply and delivery of ICT Equipment (Printer) for the use DSWD FO III, Social Pension Staff.	50203210-11	PSD-SOCPEN	Public Bidding	Feb 14	24-Feb-24	4-Mar-24	8-Mar-24	Regular Agency Fund (01000000)	1,620,000.00	1,620,000.00		Procurement of Printers through public bidding. Submission of approved PR on February 2021
PS-0508	Catering/Food Services for the Augmentation of Protective Services Division Meeting April 16, July 3, and Oct. 4, 2024	50299030-00	PSD-DC Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	15-Mar-24	22-Mar-24	25-Mar-24	Regular Agency Fund (01000000)	35,000.00	35,000.00		For the conduct of Catering/food services for the Augmentation Protective Services Division meeting on April 16, July 3 and October 4, 2024 within Pampanga/Region III Submission of Approved PR on March 2021
PS-0509	National Area-Based Standards (ABSNet) Bi-Annual Convention	50202010-00	PPD-STANDARDS	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	N/A				Regular Agency Fund (01000000)	8,640.00	8,640.00		Procurement of Airfare ticket for the participant in the conduct of National Area-Based Standards (ABSNet) Bi-Annual Convention
PS-0510	Fund Augmentation for ABSNet Regional Meetings / Capacity Building of ABSNet and Monitoring SWDAs or SPs	50202010-00	PPD-STANDARDS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	5-Feb-24	15-Feb-24	16-Feb-24	Regular Agency Fund (01000000)	25,000.00	25,000.00		Provision of Fund Augmentation for ABSNet Regional Meetings / Capacity Building of ABSNet and Monitoring SWDAs or SPs for 50 pax within Pampanga
PS-0511	Fund Augmentation for ABSNet Regional Meetings / Capacity Building of ABSNet and Monitoring SWDAs or SPs	50202010-00	PPD-STANDARDS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	5-Aug-24	15-Aug-24	19-Aug-24	Regular Agency Fund (01000000)	25,000.00	25,000.00		Provision of Fund Augmentation for ABSNet Regional Meetings / Capacity Building of ABSNet and Monitoring SWDAs or SPs for 50 pax within Pampanga
PS-0512	Conduct of Sub Project Completion Form Writeshop within Cuyapo, Nueva Ecija	50202010-00	PROMOTIVE-KALAH	International Competitive Bidding - Others	N/A				Foreign Assisted Projects Fund (02000000)	120,000.00	120,000.00		Training on January 2024 subject to Shopping PPG under component 1
PS-0513	Conduct of Sustainability Planning Workshop within Cuyapo, Nueva Ecija	50202010-00	PROMOTIVE-KALAH	International Competitive Bidding - Others	VERIFY ON MONDAY				Foreign Assisted Projects Fund (02000000)	60,000.00	60,000.00		Training on February 2024 subject to Shopping PPG under component 1

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PS-0514	Conduct of Municipal Sustainability Inspectorate Training within Cuyapo, Nueva Ecija	50202010-00	PROMOTIVE-KALAHI	International Competitive Bidding - Others	VERIFY ON MONDAY				Foreign Assisted Projects Fund (02000000)	120,000.00	120,000.00		Training on March 2024 subject to Shopping PPG under component 1
PS-0515	Purchase of Office Supplies and Consumables for KC- PMNP (ACT) CY 2024	50203010-00	PROMOTIVE-KALAHI	International Competitive Bidding - Others	VERIFY ON MONDAY				Foreign Assisted Projects Fund (02000000)	3,750.00	3,750.00		Office Supplies and Consumables for the month of February - March 2024 subject to Shopping PPG under component 2
PS-0516	Catering/Food Services for the Conduct of Regional Inspectorate Committee Meeting 1st Semester on March 8, 2024 within Pampanga	50299030-00	PSD-RCC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	5-Feb-24	15-Feb-24	19-Feb-24	Regular Agency Fund (01000000)	7,500.00	7,500.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0517	Catering/Food Services for the Conduct of Center Heads and RCC Meeting 1st Semester on May 10, 2024 within Pampanga	50299030-00	PSD-RCC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	5-Apr-24	15-Apr-24	18-Apr-24	Regular Agency Fund (01000000)	7,500.00	7,500.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0518	Catering/Food Services for the Conduct of Program Implementation Review 1st Semester on June 14, 2024 within Pampanga	50299030-00	PSD-RCC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	6-May-24	16-May-24	20-May-24	Regular Agency Fund (01000000)	7,500.00	7,500.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0519	Catering/Food Services for the Conduct of Regional Inspectorate Committee Meeting 2nd Semester on September 6, 2024 within Pampanga	50299030-00	PSD-RCC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	5-Aug-24	15-Aug-24	19-Sep-24	Regular Agency Fund (01000000)	7,500.00	7,500.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0520	Catering/Food Services for the Conduct of Center Heads and RCC Meeting 2nd Semester on October 11, 2024 within Pampanga	50299030-00	PSD-RCC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	6-Sep-24	16-Sep-24	19-Sep-24	Regular Agency Fund (01000000)	7,500.00	7,500.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0521	Catering/Food Services for the Conduct of Program Implementation Review 2nd Semester on November 8, 2024 within Pampanga	50299030-00	PSD-RCC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	6-Sep-24	16-Sep-24	19-Sep-24	Regular Agency Fund (01000000)	7,500.00	7,500.00		SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0522	Replacement of existing damaged floor tiles at the Admin Building, waterlines and repainting of walls and ceilings including solar power lightings	50604040-01	PSD-THFW	Public Bidding	12-Feb-24	21-Feb-24	4-Mar-24	11-Mar-24	Regular Agency Fund (01000000)	1,391,530.99		1,391,530.99	

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Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0523	Provision of Roof at the rear left side of Agape Building including solar power lightings	50604040-01	PSD-THFW	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	12-Feb-24	16-Feb-24	26-Feb-24	28-Feb-24	Regular Agency Fund (01000000)	91,552.63		91,552.63	SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0524	Replacement of existing damaged door of 3 CRs at the left side of Social Hall and rear side of Hope Building	50604040-01	PSD-THFW	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	12-Feb-24	16-Feb-24	26-Feb-24	28-Feb-24	Regular Agency Fund (01000000)	117,387.33		117,387.33	SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0525	Upgrading of Drainage along Existing Roadway right side of the center	5060404099	PSD-THFW	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	12-Feb-24	16-Feb-24	26-Feb-24	28-Feb-24	Regular Agency Fund (01000000)	505,388.94		505,388.94	SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0526	Installation of Additional Solar Power Lightings and Combat Wire	5060404099	PSD-HAVEN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	12-Feb-24	16-Feb-24	26-Feb-24	28-Feb-24	Regular Agency Fund (01000000)	80,726.42		80,726.42	SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0527	Major Repairs of Existing Buildings	50604040-01	PSD-RHFG	Public Bidding	12-Feb-24	21-Feb-24	4-Mar-24	11-Mar-24	Regular Agency Fund (01000000)	2,671,349.59		2,671,349.59	SUBMISSION OF PR 45 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0528	Major Repairs of Existing Buildings - Kitchen Improvement	50604040-01	PSD-RRCY	Public Bidding	12-Feb-24	21-Feb-24	4-Mar-24	11-Mar-24	Regular Agency Fund (01000000)	3,032,611.54		3,032,611.54	SUBMISSION OF PR 45 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0529	Replacement of Existing Main Gate	5060404099	PSD-RRCY	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Feb-24	5-Feb-24	15-Feb-24	19-Feb-24	Regular Agency Fund (01000000)	100,000.00		100,000.00	SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0530	Supply, Installation and Testing for the Addressable Fire Detection and Alarm System (FDAS)	5060404099	PSD-AMOR	Public Bidding	7-Feb-24	26-Feb-24	8-Mar-24	11-Mar-24	Regular Agency Fund (01000000)	1,282,421.41		1,282,421.41	SUBMISSION OF PR 45 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0531	Conversion of Doors into Door Swing Out In Compliance with the Bureau of Fire Safe Standards	50604040-01	PSD-AMOR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1-Feb-24	5-Feb-24	15-Feb-24	19-Feb-24	Regular Agency Fund (01000000)	729,773.39		729,773.39	SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY

Department of Social Welfare and Development - Field Office III - Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0532	Installation of Additional Solar Power Lightings	5060404099	PSD-AMOR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	12-Feb-24	16-Feb-24	26-Feb-24	29-Feb-24	Regular Agency Fund (01000000)	59,072.08		59,072.08	SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0533	Installation of Solar Panels	5060404099	PSD-THFW	Public Bidding	16-Feb-24	7-Mar-24	17-Mar-24	27-Mar-24	Regular Agency Fund (01000000)	1,146,550.00		1,146,550.00	SUBMISSION OF PR 45 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0534	Catering / Food Services for the Conduct of OPC PRE CY 2023 (2nd Sem) and OPC PRE CY 2024 (1st Sem) February and July 2024, Regional Office	50299030-00	PPD-PDPS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	5-Apr-24	12-Apr-24	17-Apr-24	Regular Agency Fund (01000000)	20,000.00	20,000.00		Quarterly Meeting for the conduct of OPC PRE CY 2023 (2nd Sem) and OPC PRE CY 2024 (1st Sem) Subject to NP-SVP charge to AICS SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0535	Food & Venue for the Conduct of RPMET Meeting (1st And 2nd Semester) May and November 2024, within Pampanga	50299030-00	PPD-PDPS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	5-Apr-24	12-Apr-24	17-Apr-24	Regular Agency Fund (01000000)	30,000.00	30,000.00		Quarterly Meeting for the conduct of RPMET Meeting (1st And 2nd Semester) Subject to NP-SVP charge to AICS SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0536	Food & Venue for the Conduct of 1st Sem RRE-TWG Meeting, March 2024, within Pampanga	50299030-00	PPD-PDPS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	5-Feb-24	14-Feb-24	16-Feb-24	Regular Agency Fund (01000000)	15,000.00	15,000.00		Quarterly Meeting for the conduct of 1st Sem RRE-TWG Meeting Subject to NP-SVP charge to AICS SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0537	Food & Venue for the Conduct of Research Forum, September 2024, within Pampanga	50299030-00	PPD-PDPS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	9-Aug-24	16-Aug-24	21-Aug-24	Regular Agency Fund (01000000)	15,000.00	15,000.00		Quarterly Meeting for the conduct of Research Forum Subject to NP-SVP charge to AICS SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0538	Food & Venue for the Conduct of GAD TWG Semestral Meeting CY 2024, May and November 2024, within Pampanga	50299030-00	PPD-PDPS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	5-Apr-24	12-Apr-24	17-Apr-24	Regular Agency Fund (01000000)	34,000.00	34,000.00		Quarterly Meeting for the conduct of GAD TWG Semestral Meeting CY 2024 Subject to NP-SVP charge to AICS SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0539	Board & Lodging for the conduct of Regional Work and Financial Planning Workshop for FY 2025, July 2024, within Pampanga	50202010-00	PPD-PDPS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	7-Jun-24	14-Jun-24	19-Jun-24	Regular Agency Fund (01000000)	520,000.00	520,000.00		PBSC FUNDS SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0540	Purchase of Training Office Supplies for the conduct of Regional Work and Financial Planning Workshop for FY 2025, July 2024, within Pampanga	50203990-00	PPD-PDPS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	7-Jun-24	14-Jun-24	19-Jun-24	Regular Agency Fund (01000000)	8,000.00	8,000.00		PBSC FUNDS Procurement of Training Supplies via NP-Agency to Agency - PS-DBM, if not available resort to Shopping 52.1b

Department of Social Welfare and Development - Field Office III - Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0541	Board & Lodging for the conduct of Integrate Performance Review and Evaluation Workshop, October 2024, within Pampanga	50202010-00	PPD-PDPS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	6-Sep-24	13-Sep-24	18-Sep-24	Regular Agency Fund (01000000)	360,000.00	360,000.00		PBSC FUNDS SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0542	Purchase of Training Office Supplies for the conduct of Integrate Performance Review and Evaluation Workshop, October 2024, within Pampanga	50203990-00	PPD-PDPS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	6-Sep-24	13-Sep-24	18-Sep-24	Regular Agency Fund (01000000)	8,000.00	8,000.00		PBSC FUNDS Procurement of Training Supplies via NP-Agency to Agency - PS-DBM, if not available resort to Shopping 52.1b
PS-0543	Board & Lodging for the conduct of Specialized Training For M&Es, August 2024, within Pampanga	50202010-00	PPD-PDPS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	5-Jul-24	12-Jul-24	17-Jul-24	Regular Agency Fund (01000000)	270,000.00	270,000.00		PBSC FUNDS SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0544	Purchase of Training Office Supplies for the conduct of Specialized Training For M&Es, August 2024, within Pampanga	50203990-00	PPD-PDPS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	5-Jul-24	12-Jul-24	17-Jul-24	Regular Agency Fund (01000000)	6,000.00	6,000.00		PBSC FUNDS Procurement of Training Supplies via NP-Agency to Agency - PS-DBM, if not available resort to Shopping 52.1b
PS-0545	Board & Lodging for the conduct of Regional Management Development Conference (1st And 2nd Semester), May 2024, within Region	50202010-00	PPD-PDPS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	5-Apr-24	12-Apr-24	17-Apr-24	Regular Agency Fund (01000000)	720,000.00	720,000.00		PBSC FUNDS SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0546	Purchase of Training Office Supplies for the conduct of Regional Management Development Conference (1st And 2nd Semester), May 2024, within Region	50203010-00	PPD-PDPS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	N/A	3-May-24	10-May-24	15-May-24	Regular Agency Fund (01000000)	16,000.00	16,000.00		PBSC FUNDS Procurement of Training Supplies via NP-Agency to Agency - PS-DBM, if not available resort to Shopping 52.1b
PS-0547	Board & Lodging for the conduct of Training on Results-Based Monitoring and Evaluation (RBME) on February 26 to March 1, 2024 within Pampanga	50299030-00	PPD-PDPS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	9-Feb-24	16-Feb-24	20-Feb-24	Regular Agency Fund (01000000)	499,200.00	499,200.00		PBSC FUNDS SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0548	FOOD AND VENUE FOR FMD PERSONNEL ASSEMBLY WITH MEETING ON PREPARATION FOR THE YEAR-END CLOSING OF BOOKS ON OCTOBER 25, 2024 WITHIN PAMPANGA	50202010-00	FMD-DC Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	30-Sep-24	10-Oct-24	14-Oct-24	Regular Agency Fund (01000000)	56,500.00	56,500.00		INTENDED FOR THE CONDUCT OF FMD ASSEMBLY WITH MEETING IN PREPARATION FOR THE YEAR-END CLOSING OF BOOKS ON OCTOBER 25, 2024 WITH VARIOUS FUND SOURCE.
PS-0549	CATERING/FOOD SERVICES FOR FMD-DC OFFICE QUARTERLY STAFF MEETING ON FEBRUARY 12, MAY 13, AUGUST 5 AND NOVEMBER 11, 2024 WITHIN PAMPANGA	50202010-00	DRMD-DC Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	2-Feb-24	6-Feb-24	8-Feb-24	Regular Agency Fund (01000000)	12,000.00	12,000.00		INTENDED FOR THE CONDUCT OF FMD-DC OFFICE QUARTERLY STAFF MEETING ON FEBRUARY 12, MAY 13, AUGUST 5 AND NOVEMBER 11, 2024 WITH VARIOUS FUND SOURCE OF PHP 3,000.00 PER QUARTER.

Department of Social Welfare and Development - Field Office III - Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0550	FOOD AND VENUE FOR FMD STAFF QUARTERLY MEETING WITH CORE DISCUSSION ON MARCH 6, JUNE 5, SEPTEMBER 18 AND NOVEMBER 14, 2024 WITHIN PAMPANGA	50202010-00	DRMD-DC Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	9-Feb-24	14-Feb-24	16-Feb-24	Regular Agency Fund (010000000)	34,000.00	34,000.00		INTENDED FOR THE CONDUCT OF FMD STAFF CORE QUARTERLY MEETING ON MARCH 6, JUNE 5, SEPTEMBER 18 AND NOVEMBER 14, 2024 WITH VARIOUS FUND SOURCE OF PHP 8,500.00 PER QUARTER.
PS-0551	FOOD AND VENUE FOR INTERNAL BUDGET HEARING ON FEBRUARY 7 - 9, 2024 WITHIN PAMPANGA	50202010-00	FMD-BUDGET	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	29-Jan-24	31-Jan-24	2-Feb-24	Regular Agency Fund (010000000)	342,000.00	342,000.00		INTENDED FOR THE CONDUCT OF INTERNAL BUDGET HEARING ON FEBRUARY 7 - 9, 2024 WITH VARIOUS FUND SOURCE.
PS-0552	FOOD AND VENUE FOR QUARTERLY CONSULTATION DIALOGUE ON MARCH 20, JUNE 20, SEPTEMBER 19 AND NOVEMBER 7, 2024 WITHIN PAMPANGA	50202010-00	FMD-BUDGET	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	22-Feb-24	27-Feb-24	29-Feb-24	Regular Agency Fund (010000000)	100,000.00	100,000.00		INTENDED FOR THE CONDUCT OF QUARTERLY CONSULTATION DIALOGUE ON MARCH 20, JUNE 20, SEPTEMBER 19 AND NOVEMBER 7, 2024 WITH VARIOUS FUND SOURCE.
PS-0553	CATERING SERVICES FOR QUARTERLY DIVISION MEETING FOR FMD-ACCOUNTING SECTION BOOKKEEPING TEAM (BATCH 1) ON FEBRUARY 16, APRIL 12, JULY 12 AND OCTOBER 11, 2024 WITHIN PAMPANGA	50202010-00	FMD-ACCOUNTING	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	7-Feb-24	14-Feb-24	16-Feb-24	Regular Agency Fund (010000000)	50,000.00	50,000.00		INTENDED FOR THE CONDUCT OF QUARTERLY DIVISION MEETING FOR FMD-ACCOUNTING SECTION BOOKKEEPING TEAM (BATCH 1) WITH VARIOUS FUND SOURCE.
PS-0554	CATERING SERVICES FOR QUARTERLY DIVISION MEETING FOR FMD-ACCOUNTING SECTION LIQUIDATION TEAM (BATCH 2) ON MARCH 22, MAY 24, AUGUST 9 AND NOVEMBER 22, 2024 WITHIN PAMPANGA	50202010-00	FMD-ACCOUNTING	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	8-Feb-24	13-Feb-24	19-Feb-24	21-Feb-24	Regular Agency Fund (010000000)	100,000.00	100,000.00		INTENDED FOR QUARTERLY DIVISION MEETING FOR FMD-ACCOUNTING SECTION LIQUIDATION TEAM (BATCH 2) WITH VARIOUS FUND SOURCE.
PS-0555	CATERING SERVICES FOR QUARTERLY DIVISION MEETING FOR FMD-BUDGET SECTION (BATCH 3) ON MARCH 13, JUNE 13, SEPTEMBER 13, NOVEMBER 4, 2024 WITHIN PAMPANGA	50202010-00	FMD-BUDGET	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	8-Feb-24	13-Feb-24	19-Feb-24	21-Feb-24	Regular Agency Fund (010000000)	80,000.00	80,000.00		INTENDED FOR QUARTERLY DIVISION MEETING FOR FMD-BUDGET SECTION (BATCH 3) WITH VARIOUS FUND SOURCE.
PS-0556	CATERING SERVICES FOR QUARTERLY DIVISION MEETING FOR FMD-CASH SECTION (BATCH 4) ON MARCH 8, JUNE 7, SEPTEMBER 6, OCTOBER 11, 2024 WITHIN PAMPANGA	50202010-00	FMD-CASH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	8-Feb-24	13-Feb-24	19-Feb-24	21-Feb-24	Regular Agency Fund (010000000)	70,000.00	70,000.00		INTENDED FOR QUARTERLY DIVISION MEETING FOR FMD-CASH SECTION (BATCH 4) WITH VARIOUS FUND SOURCE.
PS-0557	SERVICE PROVIDER FOR DIGITIZATION OF CY 2022 CASH ADVANCE LIQUIDATION REPORTS ON MARCH TO JUNE 2024 WITHIN REGIONAL OFFICE	5029999099	FMD-ACCOUNTING	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	12-Feb-24	16-Feb-24	23-Feb-24	27-Feb-24	Regular Agency Fund (010000000)	999,999.60	999,999.60		INTENDED FOR DIGITIZATION OF CASH ADVANCE LIQUIDATION REPORTS ON MARCH TO JUNE 2024 WITH PBSC FUND.
PS-0558	FOOD AND VENUE FOR FMD AND CIS MEETING ON THE USE OF DATABASE MONITORING ON FEBRUARY 8, 2024 WITHIN PAMPANGA	50202010-00	FMD-DC Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	31-Jan-24	2-Feb-24	26-Feb-24	Regular Agency Fund (010000000)	35,000.00	35,000.00		INTENDED FOR FMD AND CIS MEETING ON THE USE OF GL DATABASE MONITORING ON FEBRUARY 8, 2024 WITH AICS FUND.

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0559	Catering and Food/Services for the Conduct of HRMDD 1st Quarterly Meeting on March 15, 2024 within Pampanga	50299030-00	HRMDD-DC Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	16-Feb-24	21-Feb-24	23-Feb-24	Internally Generated Funds (05000000)	22,500.00	22,500.00		TO BE PROCURED BY THE HRMDD SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0560	Catering and Food/Services for the Conduct of HRMDD 2nd Quarterly Meeting on June 14, 2024 within Pampanga	50299030-00	HRMDD-DC Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	17-May-24	22-May-24	24-May-24	Internally Generated Funds (05000000)	22,500.00	22,500.00		TO BE PROCURED BY THE HRMDD SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0561	Catering and Services for the Conduct of HRMDD 3rd Quarterly Meeting on September 13, 2024 within Pampanga	50299030-00	HRMDD-DC Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	21-Aug-24	26-Aug-24	28-Aug-24	Internally Generated Funds (05000000)	22,500.00	22,500.00		TO BE PROCURED BY THE HRMDD SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0562	Catering and Services for the Conduct of HRMDD 4th Quarterly Meeting on November 22, 2024 within Pampanga	50299030-00	HRMDD-DC Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	29-Oct-24	4-Nov-24	6-Nov-24	Internally Generated Funds (05000000)	22,500.00	22,500.00		TO BE PROCURED BY THE HRMDD SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0563	Catering and Services for the Conduct of PPD 1st Quarterly Meeting on March 22, 2024 within Pampanga	50299030-00	PPD-PDPS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	27-Feb-24	4-Mar-24	6-Mar-24	Internally Generated Funds (05000000)	30,000.00	30,000.00		TO BE PROCURED BY THE PPD SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0564	Catering and Services for the Conduct of PPD 2nd Quarterly Meeting on June 21, 2024 within Pampanga	50299030-00	PPD-PDPS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	27-May-24	31-May-24	4-Jun-24	Internally Generated Funds (05000000)	30,000.00	30,000.00		TO BE PROCURED BY THE PPD SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0565	Catering and Services for the Conduct of PPD 3rd Quarterly Meeting on September 20, 2024 within Pampanga	50299030-00	PPD-PDPS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	27-Aug-24	30-Aug-24	3-Sep-24	Internally Generated Funds (05000000)	30,000.00	30,000.00		TO BE PROCURED BY THE PPD SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0566	Catering and Services for the Conduct of PPD 4th Quarterly Meeting on December 13, 2024 within Pampanga	50299030-00	PPD-PDPS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	18-Sep-24	23-Sep-24	25-Sep-24	Internally Generated Funds (05000000)	30,000.00	30,000.00		TO BE PROCURED BY THE PPD SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0567	Catering and Services for the Conduct of Quarterly Management review cum QMT Meeting	50299030-00	HRMDD-DC Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	29-Feb-24	4-Mar-24	8-Mar-24	12-Mar-24	Internally Generated Funds (05000000)	140,000.00	140,000.00		TO BE PROCURED BY THE HRMDD SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0568	Catering and Services for the Conduct Participation of DSWD FO III in the Expansion Surveillance Audit on September 20, 2024 within Pampanga	50299030-00	PPD-PDPS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	23-Aug-24	28-Aug-24	30-Aug-24	Internally Generated Funds (05000000)	50,000.00	50,000.00		TO BE PROCURED BY THE PPD SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0569	Catering and Services for the Conduct OPC PRE CY 2024 (1st Semester) on Feb 12, 2024 within Pampanga	50299030-00	PPD-PDPS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	2-Feb-24	7-Feb-24	9-Aug-24	Internally Generated Funds (05000000)	10,000.00	10,000.00		TO BE PROCURED BY THE PPD SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0570	Catering and Services for the Conduct OPC PRE CY 2023 (2nd Semester) on July 22, 2024 within Pampanga	50299030-00	PPD-PDPS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	24-Jun-24	28-Jun-24	2-Jul-24	Internally Generated Funds (05000000)	10,000.00	10,000.00		TO BE PROCURED BY THE PPD SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0571	Catering and Services for the Conduct RPMET Meeting (1st Semester) on May 24, 2024 within Pampanga	50299030-00	PPD-PDPS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	26-Apr-24	1-May-24	3-May-24	Internally Generated Funds (05000000)	15,000.00	15,000.00		TO BE PROCURED BY THE PPD SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0572	Catering and Services for the Conduct RPMET Meeting (2nd Semester) on November 22, 2024 within Pampanga	50299030-00	PPD-PDPS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	23-Sep-24	27-Sep-24	2-Oct-24	Internally Generated Funds (05000000)	15,000.00	15,000.00		TO BE PROCURED BY THE PPD SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0573	Catering and Services for the Conduct 1st Sem RRE-TWG Meeting on March 20, 2024 within Pampanga	50299030-00	PPD-PDPS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	23-Feb-24	27-Feb-24	29-Feb-24	Internally Generated Funds (05000000)	15,000.00	15,000.00		TO BE PROCURED BY THE PPD SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0574	Catering and Services for the Conduct Research Forum on September 20, 2024 within Pampanga	50299030-00	PPD-PDPS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	23-Aug-24	28-Aug-24	30-Aug-24	Internally Generated Funds (05000000)	15,000.00	15,000.00		TO BE PROCURED BY THE PPD SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0575	Catering and Services for the Conduct GAD TWG Semestral Meeting CY 2024 within Region III	50299030-00	PPD-PDPS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	15-Apr-24	19-Apr-24	24-Apr-24	Internally Generated Funds (05000000)	34,000.00	34,000.00		TO BE PROCURED BY THE PPD SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0576	Catering and Services for the Conduct Accounting Section Quarterly Meeting (Book Keeping Team)	50299030-00	FMD-ACCOUNTING	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	5-Feb-24	9-Feb-24	13-Feb-24	Internally Generated Funds (05000000)	12,500.00	12,500.00		TO BE PROCURED BY THE ACCOUNTING SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY

Department of Social Welfare and Development - Field Office III - Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0577	Catering and Services for the Conduct Accounting Section Quarterly Meeting (Book Keeping Team)	50299030-00	FMD-ACCOUNTING	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	15-Mar-24	20-Mar-24	22-Mar-24	Internally Generated Funds (050000000)	12,500.00	12,500.00		TO BE PROCURED BY THE ACCOUNTING SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0578	Catering and Services for the Conduct Accounting Section Quarterly Meeting (Book Keeping Team)	50299030-00	FMD-ACCOUNTING	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	14-Jun-24	19-Jun-24	21-Jun-24	Internally Generated Funds (050000000)	12,500.00	12,500.00		TO BE PROCURED BY THE ACCOUNTING SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0579	Catering and Services for the Conduct Accounting Section Quarterly Meeting (Book Keeping Team)	50299030-00	FMD-ACCOUNTING	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	13-Sep-24	20-Sep-24	24-Sep-24	Internally Generated Funds (050000000)	12,500.00	12,500.00		TO BE PROCURED BY THE ACCOUNTING SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0580	Catering and Services for the Conduct Accounting Section Quarterly Meeting (Internal Control Team)	50299030-00	FMD-ACCOUNTING	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	23-Feb-24	29-Feb-24	1-Mar-24	Internally Generated Funds (050000000)	12,500.00	12,500.00		TO BE PROCURED BY THE ACCOUNTING SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0581	Catering and Services for the Conduct Accounting Section Quarterly Meeting (Internal Control Team)	50299030-00	FMD-ACCOUNTING	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	26-Apr-24	1-May-24	3-May-24	Internally Generated Funds (050000000)	12,500.00	12,500.00		TO BE PROCURED BY THE ACCOUNTING SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0582	Catering and Services for the Conduct Accounting Section Quarterly Meeting (Internal Control Team)	50299030-00	FMD-ACCOUNTING	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	12-Jul-24	16-Jul-24	19-Jul-24	Internally Generated Funds (050000000)	12,500.00	12,500.00		TO BE PROCURED BY THE ACCOUNTING SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0583	Catering and Services for the Conduct Accounting Section Quarterly Meeting (Internal Control Team)	50299030-00	FMD-ACCOUNTING	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	23-Sep-24	30-Sep-24	2-Oct-24	Internally Generated Funds (050000000)	12,500.00	12,500.00		TO BE PROCURED BY THE ACCOUNTING SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0584	Catering and Services for the Conduct 1st Quarter Budget Section Meeting	50299030-00	FMD-BUDGET	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	13-Feb-24	19-Feb-24	21-Feb-24	Internally Generated Funds (050000000)	20,000.00	20,000.00		TO BE PROCURED BY THE BUDGET SECTION SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0585	Catering and Services for the Conduct 2nd Quarter Budget Section Meeting	50299030-00	FMD-BUDGET	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	13-May-24	17-May-24	22-May-24	Internally Generated Funds (050000000)	20,000.00	20,000.00		TO BE PROCURED BY THE BUDGET SECTION SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY

Department of Social Welfare and Development - Field Office III - Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0586	Catering and Services for the Conduct 3rd Quarter Budget Section Meeting	50299030-00	FMD-BUDGET	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	16-Aug-24	23-Aug-24	28-Aug-24	Internally Generated Funds (05000000)	20,000.00	20,000.00		TO BE PROCURED BY THE BUDGET SECTION SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0587	Catering and Services for the Conduct 4th Quarter Budget Section Meeting	50299030-00	FMD-BUDGET	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	16-Sep-24	20-Sep-24	25-Sep-24	Internally Generated Funds (05000000)	20,000.00	20,000.00		TO BE PROCURED BY THE BUDGET SECTION SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0588	Catering and Services for the Conduct Cash Section Quarterly Meeting	50299030-00	FMD-CASH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	12-Feb-24	16-Feb-24	21-Feb-24	Internally Generated Funds (05000000)	12,500.00	12,500.00		TO BE PROCURED BY THE CASH SECTION SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0589	Catering and Services for the Conduct Cash Section Quarterly Meeting	50299030-00	FMD-CASH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	13-May-24	17-May-24	22-May-24	Internally Generated Funds (05000000)	18,000.00	18,000.00		TO BE PROCURED BY THE CASH SECTION SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0590	Catering and Services for the Conduct Cash Section Quarterly Meeting	50299030-00	FMD-CASH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	9-Aug-24	19-Aug-24	23-Aug-24	Internally Generated Funds (05000000)	18,000.00	18,000.00		TO BE PROCURED BY THE CASH SECTION SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0591	Catering and Services for the Conduct Cash Section Quarterly Meeting	50299030-00	FMD-CASH	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	9-Sep-24	16-Sep-24	18-Sep-24	Internally Generated Funds (05000000)	18,000.00	18,000.00		TO BE PROCURED BY THE CASH SECTION SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0592	RMANCOM Monthly Meeting	50299030-00	HRMDD-DC Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	27-Sep-24	7-Oct-24	9-Oct-24	Internally Generated Funds (05000000)	9,500.00	9,500.00		SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0593	Food and Venue for the conduct of Supervisory Development Course Track I	50202010-00	HRMDD-DC Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	3-Jun-24	11-Jun-24	14-Jun-24	Internally Generated Funds (05000000)	192,000.00	192,000.00		SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0594	Food and Venue for the conduct of Supervisory Development Course Track III	50202010-00	HRMDD-DC Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	1-Jul-24	10-Jul-24	12-Jul-24	Internally Generated Funds (05000000)	192,000.00	192,000.00		SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY

Department of Social Welfare and Development - Field Office III - Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0595	Food and Venue for the conduct of DSWD Year-End Party	50202010-00	HRMDD-DC Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	23-Sep-24	27-Sep-24	7-Oct-24	9-Oct-24	Internally Generated Funds (050000000)	2,000,000.00	2,000,000.00		SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0596	Food and Venue for the conduct of Updates on All Financial Management Guidelines	50202010-00	FMD-DC Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A				Internally Generated Funds (050000000)	510,000.00	510,000.00		SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0597	Food and Venue for the conduct of Funding of Specialized trainings, invitations and conferences in the pursuit of employees professional development	50202010-00	HRMDD-DC Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A				Internally Generated Funds (050000000)	500,000.00	500,000.00		SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0598	Food and Venue for the conduct of Character Building Program	50202010-00	HRMDD-DC Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A				Internally Generated Funds (050000000)	40,140.00	40,140.00		SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0599	Food and Venue for the conduct of Orientation/Training for QMT Focal Persons	50202010-00	PPD-PDPS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A				Internally Generated Funds (050000000)	75,000.00	75,000.00		SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0600	Food and Venue for the conduct of Regional Work and Financial Planning Workshop for FY 2025	50202010-00	PPD-PDPS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A				Internally Generated Funds (050000000)	528,000.00	528,000.00		SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0601	Food and Venue for the conduct of Integrate Performance Review and Evaluation Workshop	50202010-00	PPD-PDPS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A				Internally Generated Funds (050000000)	368,000.00	368,000.00		SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0602	Food and Venue for the conduct of Specialized Training for M&Es	50202010-00	PPD-PDPS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A				Internally Generated Funds (050000000)	368,000.00	368,000.00		SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0603	Food and Venue for the conduct of Regional Management Development Conference (1st and 2nd Sem)	50202010-00	PPD-PDPS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	6-Feb-24	16-Feb-24	21-Feb-24	Internally Generated Funds (050000000)	736,000.00	736,000.00		SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY

Department of Social Welfare and Development - Field Office III - Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0604	Food and Venue for the conduct of OFD Strategic Planning cum Team Building	50202010-00	PPD-PDPS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A				Internally Generated Funds (050000000)	120,000.00	120,000.00		SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0605	Food and Venue for the conduct of Internal Budget Hearing on February 5-7, 2024 Within Bataan	50202010-00	FMD-BUDGET	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	29-Jan-24	31-Jan-24	2-Feb-24	Internally Generated Funds (050000000)	342,000.00	342,000.00		SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0606	Food and Venue for the conduct of 1st Quarter Consultation Dialogue	50202010-00	FMD-BUDGET	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	16-Feb-24	26-Feb-24	29-Feb-24	Internally Generated Funds (050000000)	25,000.00	25,000.00		SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0607	Food and Venue for the conduct of 2nd Quarter Consultation Dialogue	50202010-00	FMD-BUDGET	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	24-May-24	4-Jun-24	7-Jun-24	Internally Generated Funds (050000000)	25,000.00	25,000.00		SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0608	Food and Venue for the conduct of 3rd Quarter Consultation Dialogue	50202010-00	FMD-BUDGET	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	23-Aug-24	2-Sep-24	7-Oct-24	Internally Generated Funds (050000000)	25,000.00	25,000.00		SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0609	Food and Venue for the conduct of 4th Quarter Consultation Dialogue	50202010-00	FMD-BUDGET	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	16-Sep-24	26-Sep-24	2-Oct-24	Internally Generated Funds (050000000)	25,000.00	25,000.00		SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0610	Catering and Services for the conduct of 1st Quarter ARDA Meeting	50299030-00	OFD-OARDA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	31-Jan-24	5-Feb-24	7-Feb-24	Internally Generated Funds (050000000)	2,500.00	2,500.00		SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0611	Catering and Services for the conduct of 2nd Quarter ARDA Meeting	50299030-00	OFD-OARDA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	12-Apr-24	22-Apr-24	25-Apr-24	Internally Generated Funds (050000000)	2,500.00	2,500.00		SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0612	Catering and Services for the conduct of 3rd Quarter ARDA Meeting	50299030-00	OFD-OARDA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	12-Jul-24	22-Jul-24	25-Jul-24	Internally Generated Funds (050000000)	2,500.00	2,500.00		SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY

Department of Social Welfare and Development - Field Office III - Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0613	Catering and Services for the conduct of 4th Quarter ARDA Meeting	50299030-00	OFD-OARDA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	16-Sep-24	25-Sep-24	27-Sep-24	Internally Generated Funds (05000000)	2,500.00	2,500.00		SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0614	Lease of Venue for DSWD Field Office III Anniversary Celebration with Decoration, Lights and Sound	5029999099	HRMDD-DC Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	5-Feb-24	14-Feb-24	16-Feb-24	Internally Generated Funds (05000000)	1,140,000.00	1,140,000.00		SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0615	Inauguration of the Kagalingan Lounge, Unveiling of Photo Wall of Angels in Red Vest and Conduct of Annual Health and Wellness: *Optical Service *Free Massage Therapy *Facial Spa, Manicure /Pedicure etc.	5029999099	HRMDD-DC Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A				Internally Generated Funds (05000000)	80,000.00	80,000.00		SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0616	Printing of Tarpaulins and other Publication	5029999099	HRMDD-DC Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A				Internally Generated Funds (05000000)	20,000.00	20,000.00		SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0617	Lease of Venue for Conduct of DSWD Field Office III Awarding of Loyalty, Service PRAISE and other Special Citations and Awards with Decorations, Lights and Sounds	5029999099	HRMDD-DC Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A				Internally Generated Funds (05000000)	212,000.00	212,000.00		SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0618	Supply and Delivery of Materials for the DSWD Field Office III Awarding of Loyalty, Service PRAISE and other Special Citations and Awards	5029999099	HRMDD-DC Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A				Internally Generated Funds (05000000)	20,000.00	20,000.00		SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0619	Procurement of Plaques and Awards Materials	5029999099	HRMDD-DC Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A				Internally Generated Funds (05000000)	170,000.00	170,000.00		SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0620	Supply and Delivery of Materials for the DSWD Field Office III Sports Wear	5029999099	HRMDD-DC Office	Public Bidding	N/A				Internally Generated Funds (05000000)	1,380,000.00	1,380,000.00		SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0621	Supply and Delivery of DSWD FO III Anniversary Sports Games Supplies and Materials	5029999099	HRMDD-DC Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A				Internally Generated Funds (05000000)	30,000.00	30,000.00		SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY

Department of Social Welfare and Development - Field Office III - Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0622	Purchase of Office Table for the DSWD Staff	50203220-01	FMD-DC Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	9-Feb-24	13-Feb-24	23-Feb-24	27-Feb-24	Internally Generated Funds (05000000)	225,000.00	225,000.00		SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0623	Purchase of Mini Refrigerator for DC's with RATA	50203210-02	FMD-DC Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	9-Feb-24	19-Feb-24	23-Feb-24	Internally Generated Funds (05000000)	45,000.00	45,000.00		SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0624	Purchase of Business Card for RMANCOM	50299020-00	FMD-DC Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	9-Feb-24	19-Feb-24	23-Feb-24	Internally Generated Funds (05000000)	10,000.00	10,000.00		SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0625	Purchase of other office supplies (non-common use) for FMD	50203990-00	FMD-DC Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A				Internally Generated Funds (05000000)	50,000.00	50,000.00		SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0626	Food and Venue for the conduct Professionalization of Procurement	50202010-00	AD-PS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A				Internally Generated Funds (05000000)	50,000.00	50,000.00		SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0627	Purchase of Meals and Snacks for the Technical Assistance Meeting in the Implementation of AICS	50299030-00	PSD-CIS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A				Internally Generated Funds (05000000)	10,500.00	10,500.00		SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0628	Food and Venue 1st Regional task force to end local communist armed conflict (RTF-ELCAC) III full council meeting for CY 2024 February 9, 2024 within Pampanga	50202010-00	PSD-CBS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	30-Jan-24	2-Feb-24	6-Feb-24	Internally Generated Funds (05000000)	160,000.00	160,000.00		SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0629	Purchase Drugs and Medicine for the use of DSWD FO III STAFF	50203070-00	HRMDD-DC Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	5-Feb-24	14-Feb-24	16-Feb-24	Internally Generated Funds (05000000)	30,000.00	30,000.00		SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0630	Purchase Medical Dental and Laboratory Supplies Exp for the use of DSWD FO III STAFF	50203080-00	HRMDD-DC Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	5-Feb-24	14-Feb-24	16-Feb-24	Internally Generated Funds (05000000)	40,000.00	40,000.00		SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY

Department of Social Welfare and Development - Field Office III - Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0631	CONSULTATION DIALOGUE WITH CENTRAL OFFICE REVIEW COMMITTEE AND FIELD OFFICE REVIEW COMMITTEE NCR AND REGION III ON JANUARY 16, 2024 WITHIN PAMPANGA	50299030-00	PPD-STANDARDS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	9-Jan-24	12-Jan-24	15-Jan-24	Internally Generated Funds (05000000)	10,000.00	10,000.00		SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0632	FEBRUARY	50299030-00	OFD-IAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	5-Feb-24	14-Feb-24	16-Feb-24	Internally Generated Funds (05000000)	10,000.00	10,000.00		SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0633	PROCUREMENT OF ADVOCACY MATERIALS (COMPENDIUM) FOR THE PANTAWID PAMILYANG PILIPINO PROGRAM STAKEHOLDERS (4PS FUNDS)	50299020-00	OFD-SMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	8-Apr-24	12-Apr-24	22-Apr-24	26-Apr-24	Regular Agency Fund (01000000)	173,000.00	173,000.00		Purchase of Advocacy Materials (Compendium) for the Pantawid Pamilyang Pilipino Program Stakeholders SUBMISSION OF PR 45 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0634	PROCUREMENT OF TARPULIN FOR PANTAWID PAMILYANG PILIPINO PROGRAM CY 2024 (4PS FUNDS)	50299010-00	OFD-SMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	8-Apr-24	12-Apr-24	22-Apr-24	26-Apr-24	Regular Agency Fund (01000000)	80,000.00	80,000.00		Printing of Tarpaulin for CY 2024 for the use of DSWD Field Office III SUBMISSION OF PR 45 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0635	PROCUREMENT OF ADVOCACY MATERIAL (PARENT LEADER'S BOOKLET) OF PANTAWID PAMILYANG PILIPINO PROGRAM BENEFICIARIES (4PS FUNDS)	50299010-00	OFD-SMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	10-Jun-24	14-Jun-24	24-Jun-24	28-Jun-24	Regular Agency Fund (01000000)	120,000.00	120,000.00		Printing of Parent Leader's Booklet for the use of Pantawid Pamilyang Pilipino Program Beneficiaries SUBMISSION OF PR 45 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0636	FOOD AND VENUE FOR THE CONDUCT OF REGIONAL SEARCH FOR HUWARANG PANTAWID PAMILYA ON AUGUST 16, 2024 WITHIN PAMPANGA (4PS FUNDS)	50299030-00	OFD-SMS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	19-Jul-24	29-Jul-24	2-Aug-24	Regular Agency Fund (01000000)	60,000.00	60,000.00		FOR THE CONDUCT OF REGIONAL SEARCH FOR HUWARANG PANTAWID PAMILYA ON AUGUST 16, 2024 WITHIN PAMPANGA SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0637	FOOD AND VENUE FOR THE CONDUCT OF REGIONAL SEARCH FOR EXEMPLARY CHILD ON SEPTEMBER 27, 2024 WITHIN PAMPANGA (4PS FUNDS)	50299030-00	OFD-SMS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	30-Aug-24	9-Sep-24	13-Sep-24	Regular Agency Fund (01000000)	60,000.00	60,000.00		FOR THE CONDUCT OF REGIONAL SEARCH FOR EXEMPLARY CHILD ON SEPTEMBER 27, 2024 WITHIN PAMPANGA SUBMISSION OF APPROVED PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0638	FOOD AND VENUE FOR THE THE CONDUCT OF 1ST SEMESTER MEETING WITH IPDOs ON APRIL 12, 2024 WITHIN PAMPANGA (4PS FUNDS)	50299030-00	OFD-SMS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	15-Mar-24	25-Mar-24	29-Mar-24	Regular Agency Fund (01000000)	10,000.00	10,000.00		FOR THE THE CONDUCT OF 1ST SEMESTER MEETING WITH IPDOs ON APRIL 12, 2024 WITHIN PAMPANGA SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0639	FOOD AND VENUE FOR THE THE CONDUCT OF 2ND SEMESTER MEETING WITH IPDOs ON JULY 12, 2024 WITHIN PAMPANGA (4PS FUNDS)	50299030-00	OFD-SMS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	10-Jun-24	19-Jun-24	25-Jun-24	Regular Agency Fund (01000000)	10,000.00	10,000.00		FOR THE THE CONDUCT OF 2ND SEMESTER MEETING WITH IPDOs ON JULY 12, 2024 WITHIN PAMPANGA SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY

Department of Social Welfare and Development - Field Office III - Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0640	FOOD AND VENUE FOR THE THE CONDUCT OF SMU WITH 4PS RPMO MONTHLY MEETING ON MARCH 15, APRIL 12, MAY 17, JUNE 14, JULY 12, AUGUST 16, SEPTEMBER 13, OCTOBER 11, NOVEMBER 15, DECEMBER 6, 2024 WITHIN PAMPANGA (4PS FUNDS)	50299030-00	OFD-SMS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	16-Feb-24	26-Feb-24	29-Feb-24	Regular Agency Fund (01000000)	40,000.00	40,000.00		FOR THE THE CONDUCT OF SMU WITH 4PS RPMO MONTHLY MEETING ON MARCH 15, APRIL 12, MAY 17, JUNE 14, JULY 12, AUGUST 16, SEPTEMBER 13, OCTOBER 11, NOVEMBER 15, DECEMBER 6, 2024 WITHIN PAMPANGA SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0641	PROCUREMENT OF PLANE TICKET FOR 4PS CHILDREN BENEFICIARIES TO PARTICIPATE IN THE NATIONAL CHILDREN CONGRESS 2024 (4PS FUNDS)	5029999099	OFD-SMS	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	9-Sep-24	13-Sep-24	23-Sep-24	26-Sep-24	Regular Agency Fund (01000000)	180,000.00	180,000.00		Purchase Plane Ticket (Beneficiaries) for the National Children Congress 2024 within Cebu SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0642	PROCUREMENT OF ADVOCACY MATERIALS (EMPLOYEE STARTER KIT) FOR THE PANTAWID PAMILYANG PILIPINO PROGRAM (4PS FUNDS)	5029999099	OFD-SMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	8-Apr-24	12-Apr-24	22-Apr-24	25-Apr-24	Regular Agency Fund (01000000)	280,800.00	280,800.00		Purchase Advocacy Materials (Employee Starter Kit) for the Pantawid Pamilyang Pilipino Program SUBMISSION OF PR 45 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0643	PROCUREMENT OF PLANE TICKET FOR 4PS STAFF TO PARTICIPATE IN THE NATIONAL CHILDREN CONGRESS 2024 WITHIN CEBU (4PS FUNDS)	5029999099	OFD-SMS	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	N/A				Regular Agency Fund (01000000)	32,036.00	32,036.00		Purchase Plane Ticket (staff) for the National Children Congress 2024 within Cebu SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0644	PROCUREMENT OF ADVOCACY MATERIALS FOR THE CUSTOMIZED SOCIAL PENSION ADVOCACY POLO SHIRT (SOCIAL PENSION FUNDS)	5029999099	OFD-SMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	8-Apr-24	12-Apr-24	22-Apr-24	25-Apr-24	Regular Agency Fund (01000000)	180,000.00	180,000.00		Purchase of Customized Advocacy Materials (Polo Shirt) for the use of Social Pension SUBMISSION OF PR 45 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0645	PROCUREMENT OF CUZTOMIZED SOCIAL PENSION ADVOCACY JACKET (SOCIAL PENSION FUNDS)	5029999099	OFD-SMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	8-Jul-24	12-Jul-24	22-Jul-24	25-Jul-24	Regular Agency Fund (01000000)	360,000.00	360,000.00		Purchase of Customized Advocacy Jacket for the use of Social Pension SUBMISSION OF PR 45 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0646	PROCUREMENT OF ADVOCACY MATERIALS FOR THE PRINTING OF COMPENDIUM (SLP FUNDS)	50299020-00	OFD-SMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	5-Aug-24	9-Aug-24	19-Aug-24	23-Aug-24	Regular Agency Fund (01000000)	200,000.00	200,000.00		Purchase of Advocacy Materials for the printing of Compendium for the use of SLP Stakeholders SUBMISSION OF PR 45 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0647	PROCUREMENT OF ADVOCACY MATERIALS (TARPAULIN) FOR SUSTAINABLE LIVELIHOOD PROGRAM CY 2024 (SLP FUNDS)	50299010-00	OFD-SMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	2-Feb-24	6-Feb-24	16-Feb-24	21-Feb-24	Regular Agency Fund (01000000)	70,000.00	70,000.00		Printing of Tarpaulin for CY 2024 for the use of DSWD Field Office III SUBMISSION OF PR 45 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0648	PROCUREMENT OF SLP ADVOCACY COLLATERALS 2024 (SLP FUNDS)	50299010-00	OFD-SMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-May-24	7-May-24	16-May-24	21-May-24	Regular Agency Fund (01000000)	123,000.00	123,000.00		Purchase of SLP Advocacy Collaterals 2024 for the use of SLP stakeholders SUBMISSION OF PR 45 DAYS BEFORE THE ACTUAL ACTIVITY

Department of Social Welfare and Development - Field Office III - Annual Procurement Plan for FY 2024

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0649	PROCUREMENT OF ADVOCACY MATERIALS FOR CUSTOMIZED SOCIAL PENSION ADVOCACY TUMBLER (SOCIAL PENSION FUNDS)	5029999099	OFD-SMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3-Jun-24	7-Jun-24	17-Jun-24	20-Jun-24	Regular Agency Fund (010000000)	100,000.00	100,000.00		Purchase of Advocacy Material (Tumbler) of Social Pension SUBMISSION OF PR 45 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0650	Food and Venue for the conduct of Policy and Plans Division Quarterly Meeting on March 22, 2024 within Pampanga	50299030-00	PPD-DC Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	23-Feb-24	4-Mar-24	6-Mar-24	Regular Agency Fund (010000000)	30,000.00	30,000.00		Food and Venue for the conduct of Policy and Plans Division Quarterly Meeting for 1 day Subject to NP-SVP charged to AICS SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0651	Food and Venue for the conduct of Policy and Plans Division Quarterly Meeting on June 21, 2024 within Pampanga	50299030-00	PPD-DC Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	24-May-24	3-Jun-24	5-Jun-24	Regular Agency Fund (010000000)	30,000.00	30,000.00		Food and Venue for the conduct of Policy and Plans Division Quarterly Meeting for 1 day Subject to NP-SVP charged to AICS SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0652	Food and Venue for the conduct of Policy and Plans Division Quarterly Meeting on September 20, 2024 within Pampanga	50299030-00	PPD-DC Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	23-Sep-24	2-Oct-24	4-Oct-24	Regular Agency Fund (010000000)	30,000.00	30,000.00		Food and Venue for the conduct of Policy and Plans Division Quarterly Meeting for 1 day Subject to NP-SVP charged to AICS SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0653	Food and Venue for the conduct of Policy and Plans Division Quarterly Meeting on December 13, 2024 within Pampanga	50299030-00	PPD-DC Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	18-Sep-24	27-Sep-24	2-Oct-24	Regular Agency Fund (010000000)	30,000.00	30,000.00		Food and Venue for the conduct of Policy and Plans Division Quarterly Meeting for 1 day Subject to NP-SVP charged to AICS SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0654	Catering / Food Services for the conduct of Quarterly Management review cum QMT Meeting on March 8, 2024 / June 7, 2024/ September 6, 2024/ December 6, 2024 Regional Office	50299030-00	PPD-DC Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	9-Feb-24	13-Feb-24	19-Feb-24	22-Feb-24	Regular Agency Fund (010000000)	140,000.00	140,000.00		Catering/ Food Services for the conduct of Quarterly Management Review cum QMT Meeting for 4 days charged to AICS SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0655	Catering / Food Services for the conduct of Participation of DSWD FO III in the Expansion Surveillance Audit on September 20, 2024, Regional Office	50299030-00	PPD-DC Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	25-Sep-24	4-Oct-24	10-May-24	Regular Agency Fund (010000000)	50,000.00	50,000.00		Catering/ Food Services for the conduct of Participation of DSWD FO III in the Expansion Surveillance Audit for 1 day charged to AICS SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0656	Board and Lodging for the conduct of PPD Staff Development cum Health and Wellness October 23-25, 2024 within Zambales	50202010-00	PPD-DC Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	25-Sep-24	4-Oct-24	10-May-24	Regular Agency Fund (010000000)	264,000.00	264,000.00		Board and Lodging for the conduct of PPD Staff Development cum Health and Wellness for 3 days charged to GASS SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0657	Food and Venue for the conduct of Orientation/Training for QMT Focal Persons May 23-24, 2024 within Pampanga	50299030-00	PPD-DC Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	26-Apr-24	6-May-24	10-May-24	Regular Agency Fund (010000000)	75,000.00	75,000.00		Food and Venue for the conduct of Orientation/Training for QMT Focal Persons for 2 days charged to GASS SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY

Department of Social Welfare and Development - Field Office III - Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
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PS-0658	Board and Lodging for the conduct of Training on results-Based Monitoring and Evaluation (RBME) on February 26 - March 1, 2024 within Pampanga	50202010-00	PPD-PDPS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	5-Feb-24	15-May-24	19-Feb-24	Regular Agency Fund (01000000)	499,200.00	499,200.00		Board and Lodging for the conduct of Training on results-Based Monitoring and Evaluation (RBME) on February 26 - March 1, 2024 within Pampanga SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0659	Purchase of advocacy materials (jersey uniform) for the use of DSWD Field Office III Staff CY 2024	5029999099	FMD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-24	5-Feb-24	14-Feb-24	16-Feb-24	Regular Agency Fund (01000000)	278,800.00	278,800.00		Purchase of advocacy materials (jersey uniform) for the use of DSWD Field Office III Staff CY 2024 SUBMISSION OF PR 30 DAYS BEFORE THE ACTUAL ACTIVITY
PS-0660	Catering/food services for the conduct of case conference with Central Office Review Committee and Field Office Review Committee NCR and Region III re: Gentle Hands, Inc. Home of Grace	50299030-00	Standards	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	31-Jan-24	31-Jan-24	1-Feb-24	Regular Agency Fund (01000000)	10,000.00	10,000.00		Catering/food services for the conduct of case conference with Central Office Review Committee and Field Office Review Committee NCR and Region III re: Gentle Hands, Inc. Home of Grace
PS-0661	Purchase of ICT equipment (Heavy Duty Scanners) for the use of DSWD FO III Social Pension Staff	50203021003	PSD - SocPen	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	23-Feb-24	27-Feb-24	7-Mar-24	12-Mar-24	Regular Agency Fund (01000000)	451,000.00	451,000.00		Purchase of ICT equipment (Heavy Duty Scanners) for the use of DSWD FO III Social Pension Staff
PS-0662	Purchase of ICT equipment (Desktop Computers) for the use of DSWD FO III Social Pension staff	50203021003	PSD - SocPen	Public Bidding	19-Feb-24	11-Mar-24	26-Mar-24	5-Apr-24	Regular Agency Fund (01000000)	1,249,969.00	1,249,969.00		Purchase of ICT equipment (Desktop Computers) for the use of DSWD FO III Social Pension staff
PS-0663	Board and lodging for the conduct of Center Management Training on February 19-23, 2024 within Bataan.	5020201002	PPD-CBS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	31-Jan-24	31-Jan-24	1-Feb-24	Regular Agency Fund (01000000)	200,000.00	200,000.00		Board and lodging for the conduct of Center Management Training on February 19-23, 2024 within Bataan. Submission of Approved PR 3 on the lastweek of March 2024
PS-0664	Purchase of Advocacy Materials (Red Vest Polo Shirt) for the use of DSWD 73rd Anniversary	5029999099	HRMDD-DC Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-24	9-Feb-24	12-Feb-24	15-Feb-24	Regular Agency Fund (01000000)	935,200.00	935,200.00		Purchase of Angels in Red Vest Polo Shirts to be wear during DSWD 73rd Anniversary
PS-0665	Purchase of Advocacy Materials (Angels in Red Vest Sportswear for Ball Games) for the use of DSWD 73rd Anniversary	5029999099	HRMDD-DC Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	30-Jan-24	9-Feb-24	12-Feb-24	15-Feb-24	Regular Agency Fund (01000000)	278,800.00	278,800.00		Purchase of Angels in Red Vest Sportswear for Ball Games
PS-0666	Procurement of Supplies and Materials for the Sportsfest in line with DSWD 73rd Anniversary	5029999099	HRMDD-DC Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	5-Feb-24	14-Feb-24	16-Feb-24	Regular Agency Fund (01000000)	37,100.00	37,100.00		Purchase of Sports Supplies/Materials to be used during the sportsfest Lot A - Balls and Net Lot B - Trophies and Medals

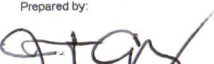
Department of Social Welfare and Development - Field Office III - Annual Procurement Plan for FY 2024

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PS-0667	Procurement of Supplies and Materials for Larong Lahi in line with DSWD 73rd Anniversary	5029999099	HRMDD-DC Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	5-Feb-24	14-Feb-24	16-Feb-24	Regular Agency Fund (01000000)	10,000.00	10,000.00		Purchase of Supplies/Materials to be used during the Larong Lahi
PS-0668	Procurement of Supplies and Materials for Amazing Race in line with DSWD 73rd Anniversary	5029999099	HRMDD-DC Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	5-Feb-24	14-Feb-24	16-Feb-24	Regular Agency Fund (01000000)	5,000.00	5,000.00		Purchase of Supplies/Materials to be used during the Amazing Race
PS-0669	Procurement of Stage and Backdrop Installation and Dismantling with Decoration/set-up of stage for the use DSWD 73rd Anniversary	5029999099	HRMDD-DC Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	5-Feb-24	9-Feb-24	16-Feb-24	19-Feb-24	Regular Agency Fund (01000000)	90,000.00	90,000.00		For the Installation & dismantling/Set-up of stage for day 1 of the celebration of DSWD 73rd Anniversary (Resort to lease of venue/procurement of venue for battle of the bands)
PS-0670	Procurement of Full Sounds and Lights System With smoke machine for DSWD 73rd Anniversary	5029999099	HRMDD-DC Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	5-Feb-24	9-Feb-24	16-Feb-24	19-Feb-24	Regular Agency Fund (01000000)	60,000.00	60,000.00		Rent of Full Sounds and Lights System With smoke machine for day 1 & 4 during the celebration of DSWD 73rd Anniversary
PS-0671	Procurement of Supplies and Materials for the guests and certificate holders of various recognitions in line with DSWD 73rd Anniversary	5029999099	HRMDD-DC Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	5-Feb-24	14-Feb-24	16-Feb-24	Regular Agency Fund (01000000)	40,000.00	40,000.00		Also includes garlands for guests, special papers and certificate holders
PS-0672	Printing of Tarpaulins for the 73rd DSWD Anniversary Activities	5029999099	HRMDD-DC Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	5-Feb-24	14-Feb-24	16-Feb-24	Regular Agency Fund (01000000)	25,000.00	25,000.00		This is intended for the Printing of all tarpaulins during the 73rd DSWD Anniversary Activities
PS-0673	Procurement of Band equipments rental with full set-up for the use of DSWD 73rd Anniversary	5029999099	HRMDD-DC Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	5-Feb-24	14-Feb-24	16-Feb-24	Regular Agency Fund (01000000)	35,000.00	35,000.00		Rental of Band equipments with full set-up during the Battle of the Bands
PS-0674	Catering/Food Services for the conduct of Battle of the Bands on Feb. 26, 2024 within Tatalan	5029999099	HRMDD-DC Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	5-Feb-24	14-Feb-24	16-Feb-24	Regular Agency Fund (01000000)	8,000.00	8,000.00		Purchase of Meals and Snacks for judges and organizers during the Battle of the Bands (pm snacks, dinner)
PS-0675	Purchase of Plaque for Battle of the Bands in line with DSWD 73rd Anniversary	5029999099	HRMDD-DC Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	5-Feb-24	14-Feb-24	16-Feb-24	Regular Agency Fund (01000000)	10,000.00	10,000.00		Purchase of Plaques for the Battle of the Bands


Department of Social Welfare and Development - Field Office III - Annual Procurement Plan for FY 2024

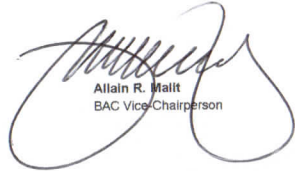
Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of (BIRE)	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PS-0676	Catering/Food Services for the Inauguration of Kagalingan Lounge and Unveiling of Angels in Red Vest Photo Wall on Feb	5029999099	HRMDD-DC Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	5-Feb-24	9-Feb-24	16-Feb-24	19-Feb-24	Regular Agency Fund (01000000)	75,000.00	75,000.00		Purchase of meals and snacks for the Inauguration of Kagalingan Lounge and Unveiling of Angels in Red Vest Photo Wall
PS-0677	Catering/Food Services for the Committees of Sporting Events on Feb 26, 2024 within Tarlac	5029999099	HRMDD-DC Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	5-Feb-24	14-Feb-24	16-Feb-24	Regular Agency Fund (01000000)	24,000.00	24,000.00		Purchase of meals and snacks for the Inauguration of Kagalingan Lounge and Unveiling of Angels in Red Vest Photo Wall
PS-0678	Procurement of Venue (Function Hall) with LED Monitor, Full Sound and Light System and Decoration for DSWD PRAISE Awards, and Recognition of Partners and Stakeholders on March 01, 2024	5029999099	HRMDD-DC Office	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	N/A	5-Feb-24	14-Feb-24	16-Feb-24	Regular Agency Fund (01000000)	173,400.00	173,400.00		Purchase of Venue (Function Hall) with LED Monitor, Full Sound and Light System and Decoration for DSWD PRAISE Awards, and Recognition of Partners and Stakeholders on March 01, 2024
PS-0679	Catering/Food Services for the Awardees and Guests (Internal, Former Employees and Partners) for DSWD PRAISE Awards, and Recognition of Partners and Stakeholders on March 01, 2024	5029999099	HRMDD-DC Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	5-Feb-24	9-Feb-24	16-Feb-24	19-Feb-24	Regular Agency Fund (01000000)	126,600.00	126,600.00		Purchase of Meals and Snacks of Awardees and Guests (Internal, Former Employees and Partners) for DSWD PRAISE Awards, and Recognition of Partners and Stakeholders on March 01, 2024
PS-0680	Purchase of Plaques for various awards for DSWD PRAISE Awards, and Recognition of Partners and Stakeholders on March 1, 2024	5029999099	HRMDD-DC Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	5-Feb-24	9-Feb-24	16-Feb-24	19-Feb-24	Regular Agency Fund (01000000)	291,500.00	291,500.00		Purchase of Plaques for various awards for DSWD PRAISE Awards, and Recognition of Partners and Stakeholders on March 1, 2024 - PRAISE Awards - Loyalty Awards - Service Awards - Special Citation - Passalamat Awards - the Level III LSWDOs Service Delivery Capacity and Competency Assessment
PS-0681	Purchase of Certificate holders and certificate special papers for DSWD PRAISE Awards, and Recognition of Partners and Stakeholders	5029999099	HRMDD-DC Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	5-Feb-24	14-Feb-24	16-Feb-24	Regular Agency Fund (01000000)	20,000.00	20,000.00		Purchase of Certificate holders and certificate special papers for DSWD PRAISE Awards, and Recognition of Partners and Stakeholders on March 1, 2024
GRAND TOTAL										316,316,924.40	294,609,670.08	21,707,254.32	

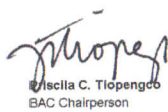
Prepared by:


Jennifer C. Morales
BAC Secretariat Head

Recommending Approval:


Aramont C. Pecina
BAC Member


Allain R. Malit
BAC Vice-Chairperson


Misclia C. Tlopengco
BAC Chairperson

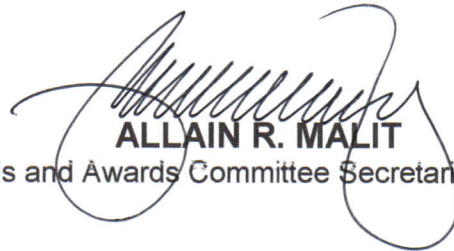
Approved by:


Venus F. Tabuena
Head of the Procuring Entity

POSTING CERTIFICATION

This is to certify that the DSWD Field Office III has posted its **Annual Procurement Plan Non-CSE for FY 2024** on January 30, 2024 on its agency website and can be accessible through this link: <https://fo3.dswd.gov.ph/> or a conspicuous place within the premises of the Procuring Entity, due to absence of an agency website.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 30th of January, 2024



ALLAIN R. MALIT

Bids and Awards Committee Secretariat Head