

**BIDS AND AWARDS COMMITTEE (BAC)**

**Resolution No. 2023-09-014**

**RECOMMENDING THE APPROVAL OF THE REVISED ANNUAL  
PROCUREMENT PLAN FY 2023 (Fourth Revision)**

WHEREAS, Section 7.1, Rule II of the 2016 Revised Implementing Rules and Regulations (IRR) of Republic Act. (RA) No. 9184, otherwise known as the Government Procurement Reform Act (GPRA), states that “All procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity. Consistent with government fiscal discipline measures, only those considered crucial to the efficient discharge of governmental functions shall be included in the Annual Procurement Plan (APP);

WHEREAS, Section 7.2, Rule II of the 2016 IRR of RA No. 9184, is explicit that “No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf.”;

WHEREAS, Section 7.3.1 of the same law further provides that “as soon as the GAA, corporate budget, or appropriation ordinance, as the case maybe becomes final, the end-user or implementing units shall revise and adjust the PPMPs to reflect the budgetary allocation for their respective PAPs. The revised PPMPs shall be submitted to the BAC, through its Secretariat, for the final recommendation of the methods of procurement. The indicative APP shall then be revised and approved in accordance with Section 7.2 of this IRR. The APP shall be submitted to the GPPB on or before the end of January of the budget year, and shall be posted in accordance with E.O. 662, series of 2007, as amended.”;

WHEREAS, on July 6, 2023, the Head of the Procuring Entity signed Resolution No. 2023-07-01 approving the ANNUAL PROCUREMENT PLAN CY 2023 – First Semester Changes with a total amount of **THREE HUNDRED EIGHT MILLION THREE HUNDRED FIFTY-TWO THOUSAND FOURTEEN AND 65/100 PESOS (PHP308,352,014.65)** in adherence to the mandates under Section 7.4 of the same law whereby, it is stated that:

*“Changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into an APP, which shall be subject to the approval of the HoPE.”*

**WHEREAS**, the Bids and Awards Committee through the Secretariat consolidated all the Supplemental PPMPs to the Annual Procurement Plan CY 2023 from the time of issuance of the First Semester changes in conformity with the afore-cited law;

**WHEREAS**, upon receipt of all the PPMPs by the Bids and Awards Committee through the Secretariat, the Committee resolved to recommend to the Head of the Procuring Entity the approval of the consolidated PPMPs to the APP resulting to an amount of **THREE HUNDRED SIXTY-THREE MILLION EIGHT HUNDRED TWENTY-NINE THOUSAND FIVE HUNDRED EIGHTY-EIGHT AND 59/100 PESOS (PHP363,829,588.59)**;

**NOW, THEREFORE RESOLVE AS IT IS HEREBY RESOLVED**, the Bids and Awards Committee hereby recommends for the approval by the Commission en Banc the approval of the **REVISED ANNUAL PROCUREMENT PLAN (APP) for FY 2023 – FOURTH REVISION** with a total amount of **THREE HUNDRED SIXTY-THREE MILLION EIGHT HUNDRED TWENTY-NINE THOUSAND FIVE HUNDRED EIGHTY-EIGHT AND 59/100 PESOS (PHP363,829,588.59)** in accordance with **Rule II of the 2016 Revised Implementing Rules and Regulations (IRR) of Republic Act. (RA) No. 9184**.

**RESOLVED**, at the DSWD-Regional Office III, this 14<sup>TH</sup> day of September, 2023.

**ATTY. MA. KARLA DANIELLE V. SANQUI**

Attorney, Legal Unit  
Provisional Member

**SHEILA JAEN B. BASILLA**

Legal Assistant, Legal Unit  
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**ARMONT C. PECINA**

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Regular Member

**VILMA R. SERRANO**

OIC - DC, Promotive Services Division  
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**ALLAIN R. MALIT**

OIC - DC, HRMDB  
Vice Chairperson, BAC

**MELANIE M. BARNACHEA**

OIC - DC, PPD  
Alternate Member

**PRISCILA C. TIOPENCO**

DC, Protective Services Division  
Chairperson, BAC

**Approved**

**Disapproved**

**DIR. JONATHAN V. DIRAIN**

Regional Director, ORD  
(As per Special Order No. 3051, Series of 2022)  
Authorized Representative/Head of the Procuring

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**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
 FIELD OFFICE III  
 ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023  
 FOURTH (4TH) REVISION

CODE	PROCUREMENT PROGRAM / PROJECT	PMO / END-USER	IS THIS AN EARLY PROCUREMENT ACTIVITY? (YES/NO)	MODE OF PROCUREMENT	SCHEDULE OF EACH ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (Brief description of Program / Project)
					Ads / Post of ITB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50202010-00	Training Expenses	AF-KC-DCDDP GOP; Centers; COMPRE; DRRP-CC; DRRP-DF; EPAHP; GASS; ICTMS; KC-KKB; PANTAWID; PSF-Adoption; PSF ComBased; PSP AICS, PWD, RRPTP, SFP, SLP; SocTech; Standards; TARA	NO	NP- Lease of Venue					GOP	77,195,998.01	77,195,998.01		Trainings / Capability Building Activities of Various Programs/Activities/Projects; Also includes Negotiated Procurement – Small Value Procurement (Section 53.9) for Training Materials and Tokens. AF-KC-NCDDP GOP 5,370,411.31 AF-KC-NCDDP LP 8,548,000.00 Centers801,961.00 CentersPMB 4,570,502.00 Compre480,000.00 DRRP-CC 3,585,545.00 DRRP-DF 2,450,120.00 EPAHP 567,337.76 GASS 2,599,299.00 ICTMS 222,320.00 JJWC 483,000.00 KC BFSPP 7,800.00 KC-KKB 3,965,500.00 KC-PMNP GOP 6,003,370.31 KC-PMNP IBRD 765,000.00 NHITS 327,600.00 Pantawid 17,461,137.00 PDPB 9,000.00 PSF Adoption 214,520.00 PSF Community Based 1,244,933.32 ADOLESCENT MOTHER 517,600.00 PSF Proper 19,240.00 PSP AICS 4,630,960.00 PWD 311,990.00 RRPTP 292,894.94 SFP 1,295,526.37 SLP 3,235,200.00 SocPen 676,800.00 SocTech 766,530.00 STANDARD 421,200.00 TARA 4,688,000.00

									<p>TCT SARO 16961  628,300.00  Training Program  34,400.00  SHOPPING (52.1A) FOR THE IMMEDIATE PROCUREMENT OF MEALS FOR THE CONDUCT OF ORIENTAION OF VOLUNTEERS ON THE PROTOCOL ON REPACKING OF FAMILY FOOD PACKS = 4,500.00  SHOPPING (SECTION 52.1A) FOR THE IMMEDIATE PURCHASE OF MEALS FOR THE LAB FOR ALL ACTIVITY ON AUGUST 8, 2023 AND THE DELEGATION OF ITS CONDUCT TO CRISIS INTERVENTION SECTION UNDER THE PROTECTIVE SERVICES DIVISION = 10,000.00  SHOPPING UNDER SECTION 52.1A OF THE 2016 IRR OF RA NO. 9184 FOR THE IMMEDIATE PROCUREMENT OF ALTERNATOR - 11,000.00</p>
50203010-00	Office Supplies Expenses	<p>DRRP-CC, DRRP-DF, PSP AICS, QRF, SLP, AF-KC-NCDP  GOP, Centers, DRRP-CC, DRRP-DF, EPAHP, GASS, ICTMS, KS-KKB, NHTS, PANTAWID, PSF Adepton PSF, ComBased, PSP AICS, RRPTP, SFP, SLP, SOCPEN, SocTech, Standards, TARA</p>	NO	NP- Agency to Agency	QUARTERLY BASIS	GOP	22,296,083.78	22,296,083.78	<p>Common Used Supplies to be procured via PS-DBM; if not available resort to Shopping (Section 52.1b RA 9184); if harmonized, then mode shall be Competitive Bidding.  AF-KC-NCDP GOP  490,000.00  CalamityFund - QRF  10,869-  Centers  1,145,940.00  DRRP-CC  389,086.53  DRRP-DF  317,350.41  EPAHP  73,501.24  GASS  184,962.00  ICTMS  194,100.00  JJWC  30,000.00  KC-KKB  340,000.00  KC-PMNP GOP  121,341.65  NHTS  82,800.00  Pantawid  10,822,008.00  PSF Community Based</p>

									20,000.00 PSP AICS 3,978,193.41 RRPTP 21,000.00 SFP 195,494.00 SLP 2,288,107.30 SocPen 1,006,000.00 SocTech 27,400.00 STANDARD 15,000.00 TARA 668,818.24 TCT SARO 16961 75,000.00
50203020-00	Accountable Forms Expenses	AF-KC-NCDDP GOP; EPAHP; GASS; KC-KKB; PANTAWID; PSF-Adoption; PSP AICS; SFP; Centers, NHTS, RRPTP, SOCPEN, TARA	NO	NP- Agency to Agency	AS NEEDED	GOP	74,107.39	74,107.39	Accountable Forms available will be purchased from National Printing Office (NPO), intended for the use of DSWD Programs/Offices/Divisions; Alternate Mode of Procurement: NP - Agency to Agency AF-KC-NCDDP GOP 1,800.00 AF-KC-NCDDP LP 1,200.00 EPAHP 191.39 GASS 7,513.00 Pantawid 15,458.00 PSP AICS 7,486.00 SFP 479.00 TARA 40,000.00
50203050-00	Food Supplies Expenses	PSD - CRCF	NO	NP- Small Value Procurement	1st, 2nd, 3rd, and 4th Quarter	GOP	30,564,773.95	30,564,773.95	Intended for the residents of Centers and Residential Care Facilities (RCRF), most purchases are rice items (NFA), also includes wet market goods and groceries. Combination of Direct Release and Centrally Managed Funds; Alternate mode: if harmonized, Competitive Bidding; NP - Emergency Section 53.2 RA 9184)
50203070-00	Drugs and Medicines Expenses	Centers; EPAHP; GASS; PANTAWID; PSF Adoption; PSP AICS; SFP	NO	NP- Small Value Procurement	AS NEEDED	GOP	1,822,462.27	1,822,462.27	Intended for the residents of Centers, and DSWD Personnel. Alternate Mode: NP - Emergency Cases (Section 53.2 RA 9184)
50203080-00	Medical, Dental and Laboratory Supplies Exp.	Centers; PSD - CRCF; DRRP-CC; APAHP; GASS; PANTAWID; PSF Adoption; PSP AICS; SFP; SOCPEN	NO	Direct Contracting	AS NEEDED	GOP	826,458.89	826,458.89	Intended for the residents of Centers, and DSWD Personnel. Alternate Mode: NP - Small Value Procurement (Section 53.9 RA 9184)

50203060-00	Gasoline, Oil and Lubricants Expenses	Centers: DRRP-CC, DRRP-DF, EPAHP, GASS, NHTS, PANTAWID, PSP AICS, SFP, SOCPEN	NO	Direct Retail Purchase of POL	MONTHLY	GOP	5,550,527.35	5,550,527.35	Intended for the Government Vehicles of the Agency, Procurement to be delegated to End-User (Section 10 Annex "H" RA 9184, GPPB Resolution 24 - 2019) Both Direct Release Fund and Centrally Managed Fund. May be subject to Competitive Bidding or (NP-SVP for less than P1M available budget) if End-User resorts to Procurement of Fleet Facilities.
50203210-03	Semi Expendable - ICT Equipment	Various Offices and Programs	NO	Shopping	1st 2nd and 3rd Quarter	GOP	42,018,108.96	42,018,108.96	Purchase of Semi-Ex ICT Equipment intended for ICTMS. Centrally Managed Funds; if not available in PS DBM, resort to Alternate Mode of Procurement Shopping (Section 52.1b RA 9184) If harmonized, resort to Competitive Bidding. Calamity Fund - QRF 10669 837,990.00 Centers 150,000.00 CENTERS - TF - SARO8281 - 2ND REVALIDATION 42,000.00 DRRP-CC 150,000.00 ICTMS 1,260,611.86 KC-PMNP GOP 220,000.00 Pantawid 36,331,507.10 RRPTP- SocPen 3,026,000.00
50203210-99	Semi Expendable - Other Machinery Equipment	CRCF Center; GASS; Pantawid	NO	NP- Small Value Procurement	VARIOUS DATES	GOP	305,976.96	305,976.96	TRUST FUND - Various Machinery Equipment including Project with DOST CENTERS - TF - DOST 8,200.00 CENTERS - TF - SARO7981 - 1ST REVALIDATION 185,031.46 CENTERS - TF - SARO8281 - 2ND REVALIDATION 10,000.00 GASS 36,745.50 Pantawid 66,000.00
	Semi Expendable - Office Equipment	CRCF Center; GASS	NO	Shopping	VARIOUS DATES	GOP	145,445.35	145,445.35	TRUST FUND, if items are not used on a regular or usual operation, resort to NP- Small Value Procurement CENTERS - TF - SARO7981 - 1ST REVALIDATION 47,240.75 CENTERS - TF - SARO8281 - 2ND REVALIDATION 54,000.00 GASS 44,204.60

50203220-01	Semi Expendable - Furniture & Fixtures	Centers - CRCF; GASS; AICS; SOCPEN	NO	NP- Small Value Procurement	2nd Semester	GOP	2,441,219.29	2,441,219.29	Intended for various offices in DSWD. If harmonized, to resort to Public Bidding CENTERS - TF - SARO7981 - 1ST REVALIDATION 198,000.00 CENTERS - TF - SARO8281 - 2ND REVALIDATION 139,081.41 Centers PMB 500,000.00 DRRP-CC 380,000.00 GASS112,471.21 PSP AICS 686,666.67 SocPen 485,000.00
	Semi Expendable - Printing Equipment	SocPen	NO	NP - Agency to Agency	MARCH 2023	GOP	45,000.00	45,000.00	If not available in PS DBM, resort to Alternate Mode of Procurement: Shopping (Section 52.1b RA 9184)
	Semi-Expendable-Communication Equipment	CRCF Center	NO	NP- Small Value Procurement	2nd Semester	GOP	38,000.00	38,000.00	TRUST FUND
50203990-00	Other Supplies Expenses	Various Offices and Programs	NO	NP - Agency to Agency	AS THE NEED ARISES	GOP	10,053,418.36	10,053,418.36	to be purchased at PS-DBM for CSE; if not available in PS, Alternate Mode Shopping (Section 52.1b RA 9184), if Non CSE, resort to NP- Small Value Procurement (Section 53.9) Centers 4,844,000.00 CENTERS - TF - SARO7981 - 1ST REVALIDATION 215,318.38 CENTERS - TF - SARO8281 - 2ND REVALIDATION 285,980.34 Centers PMB 3,974,569.64 DRRP-CC 285,000.00 DRRP-DF 278,550.00 GASS 200,000.00 JJWC 10,000.00
	ICT Software Subscription Expenses	ICTMS		NP - Direct Retail of Online Subscription	4rd and 4th Quarter	GOP	700,000.00	700,000.00	Includes purchase of license software or other online subscription and renewal, intended for the use of DSWD Offices
50205010-00	Postage and Deliveries	Centers, EPAHP, GASS, NHTS; PANTAWID, PSF-Adoption; PSP AICS; SFP; SOCPEN	NO	NP- Agency to Agency	MONTHLY	GOP	411,641.00	411,641.00	Intended for the payment of postage requirement by DSWD - Field Office II; Contract renewed with Philippine Postal Corporation

	Info. and Communication Technology Eqpt.	ICTMS	NO	Competitive Bidding	2ND AND 3RD QUARTER	GOP	4,136,949.68		4,136,949.68	For various Offices; Resort to Agency to Agency ; Shopping (Section 52.1(b)) for those below P1M - CURRENT
50212020-00	Janitorial Services	DSWD FO III Regional Office/DPEOs/Centers	YES	Competitive Bidding		GOP	6,562,792.73	6,562,792.73		Hiring of Utilities for the Regional Office, Centers, and DPEOs (Included DR and CMF)
50212030-00	Security Services	DSWD FO III Regional Office/DPEOs/Centers	YES	Competitive Bidding		YES	18,313,516.18	18,313,516.18		Hiring of Security Guards for the Regional Office, Centers, and DPEOs (Includes DR & CMF)
	Buildings	Centers	NO	Competitive Bidding	2nd and 3rd Quarter	GOP	36,112,550.00		36,112,550.00	Includes various construction projects for all seven (7) Centers
50213040-01	RM - Buildings	DSWD FO III Centers, CRCF, DRRP-CC; EPAHP; GASS; ICTMS; PANTAWID; PSF-Adoption' PSF AICS; SFP; Centers	NO	NP - Small Value Procurement	AS NEEDED	GOP	3,988,068.00	3,988,068.00		Repairs intended for the buildings of CRCF and Regional Office including Emergency Cases (Section 53.2 RA 9184); if harmonized, resort to Competitive Bidding
50213050-02	RM - Office Equipment	Centers,EPAHP, GASS; PANTAWID; PSF Adoption; PSP AICS; SFP, TARA	NO	Shopping	AS NEEDED	GOP	183,293.12	183,293.12		If items are not used on a regular or usual operation, resort to NP-Small Value Procurement. Intended for repair service and procurement of spare parts / replacement parts. Includes Shopping (52.1a for unforeseen contingencies ) and NP - Emergency
50213050-03	RM - ICT Equipment	ICTMS	NO	NP- Small Value Procurement	AS NEEDED	GOP	854,716.00	854,716.00		Intended for repair service and procurement of spare parts / replacement parts. Includes Shopping (52.1a for unforeseen contingencies ) and NP - Emergency
50213080-01	RM - Motor Vehicle	Centers; DRRP - CC; EPAHP; GASS; PANTAWID; PSP AICS; SFP, TARA	NO	NP- Small Value Procurement	AS NEEDED	GOP	1,441,091.80	1,441,091.80		Intended for the Preventive Maintenance Service and repairs of all Government Vehicles; if vehicle is under warranty, Alternate Mode: Direct Contracting
50299010-00	Advertising Expense	AF-KC-NCDDP GOP; Centers; DRRP-CC; KC-KKB; PANTAWID; PSF Adoption; PSF ComBaed; RRPTP; SFP; SOCPEN	NO	NP- Small Value Procurement	VARIOUS DATES	GOP	1,753,544.00	1,753,544.00		Intended for all the cost of the DSWD Field Office III in all advertising requirement. Centers 93,000.00 DRRP-CC 30,000.00 JJWC 120,000.00 KC-KKB 204,150.00 NHTS 454,020.00 Pantawid 200,000.00 PSF Community Based 50,000.00 PSP AICS- RRPTP 25,000.00 SFP 477,374.00 SocPen 100,000.00
50299020-00	Printing & Publication Expenses	Centers; COMPRE; DRRP-CC; EPAHP; GASS; PANTAWID; PSF-Adoption; PSP AICS; PWD; SFP; TARA	NO	NP- Small Value Procurement	AS NEEDED	GOP	1,473,056.50	1,473,056.50		Intended for the Printing Expenses (i.e. forms etc) needed by the DSWD Field Office III - CURRENT



50299030-00	Representation Expenses	Various Offices and Programs	NO	NP- Small Value Procurement	AS NEEDED	GOP	8,122,736.00	8,122,736.00	Intended for the various Programs/Activities/Projects of DSWD RO III for holding meetings and conferences AF-KC-NCDDP GOP 180,000.00 Centers 961,444.00 Centers PMB 216,000.00 Compre 50,000.00 DRRP-CC 53,707.00 DRRP-DF 130,000.00 EPAHP 200,268.00 GASS 28,877.00 ICTMS 160,000.00 JJWC 67,500.00 NHHS 99,633.00 Pantawid 1,573,946.00 PSF Community Based 289,350.00 PSP AICS 1,909,341.00 PWD 50,000.00 RRPTP 30,000.00 SFP 28,170.00 SLP 1,248,000.00 SocPen 114,000.00 SocTech 25,500.00 STANDARD 50,000.00 TARA 819,000.00 TCT SARO 16961 40,000.00
50299040-00	Transportation and Delivery Expenses	PSD - CRCF	NO	NP- Small Value Procurement	AS NEEDED	GOP	24,000.00	24,000.00	intended for the use of QRF and CRCF's Hauling of Rice
	Welfare Goods Expenses	QRF	NO	Competitive Bidding	AS NEEDED	GOP	12,240,265.44	12,240,265.44	Resort to Alternative Mode - SVP if below Php1M and NP-Emergency for calamity / emergency situations Includes NP-Emergency Procurement of Food and Non-Food Items for Preparation of Family Food Pack - 3,829,329.00 Calamity Fund - QRF 20167 5,000,000.00 Calamity Fund - QRF 6399 2,240,265.44 Calamity Fund - QRF 9656 5,000,000.00 Also includes REPEAT ORDER for Procurement of Food and Non Food Items for the Production of Family Food Packs = P936,054.00

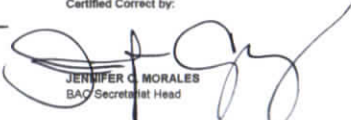
50299050-01	Rents - Buildings & Structures	DRRP-CC; DRRP-DF; EPAHP; GASS; PANTAWID; PSF Adoption; PSP AICS; SFP SLP; SOCPEN	NO	Renewal of Contract Lease	UPON RELEASE OF GAA	GOP	11,870,775.00	11,870,775.00		Intended for the use of DPEOs, Pantawid, and Promotive - Renewal of Contract Lease, GPPB Resolution 06-2018 - Renewal of the Contract of Lease of Real Property need not be reflected in the APP. Centrally Managed Fund. Includes Lease of Real Property - EPA for DSWD Ext. Offices and DPEO Pampanga and Lease of Real Property for DPEO NE - Pantawid
50299050-03	Rents - Motor Vehicles	QRF, DRRP-CC; EPAHP; GASS; ICTMS; PANTAWID; PSP AICS; SLP; SOCPEN	NO	NP- Small Value Procurement	VARIOUS DATES	GOP	1,667,368.00	1,667,368.00		intended for the use of Regional Office; Alternate Mode of Procurement: NP - SVP Resort to Competitive Bidding upon issuance of Authority by DBM for remaining budget. DRRP-CC 80,000.00 EPAHP 24,840.00 ICTMS 200,000.00 Pantawid 446,000.00 PSP AICS 380,080.00 SLP 283,900.00 SocPen 252,548.00
	Furniture and Fixtures	Centers - CRCF	NO	NP - Small Value Procurement	3rd and 4th Quarter	GOP	193,635.73		193,635.73	Intended for the DSWD Centers and Facilities
	Motor Vehicle	Centers - CRCF; GASS;	NO	NP - Small Value Procurement	3rd Quarter	GOP	763,828.00		763,828.00	Purchase of Motor Vehicle for the Use of RSCC Clients gass = 5,000.00
	Office Equipment	ICTMS	NO	Competitive Bidding	3rd and 4th Quarter		2,500,000.00		2,500,000.00	Intended for the use of Various Offices; if not harmonized, resort to NP-Small Value Procurement; if regularly carried by PS-DBM, resort to Agency to Agency and if not available in Ps-dbm, resort to Shopping (52.1b)
	Rent - Equipment	Pantawid	NO	NP - Small Value Procurement	3rd Quarter	GOP	300,000.00		300,000.00	For the use of Pantawid Program
	Telephone Expenses-Mobile	Pantawid	NO	Direct Contracting	1st 2nd 3rd 4th	GOP	9,899,200.00		9,899,200.00	Direct Contracting with Globe and Smart Telecommunications
	Other Machinery and Equipment	ICTMS	NO	Competitive Bidding	3rd and 4th Quarter	GOP	3,441,319.85		3,441,319.85	For the use of various Programs and Offices; if not harmonized, resort to NP - Small Value Procurement
	Other Structures	Centers - CRCF	NO	Competitive Bidding	3rd and 4th Quarter	GOP	37,283,686.34		37,283,686.34	If not harmonized, resort to NP - Small Value Procurement
	Semi Expendable - Medical Equipment	Centers - CRCF	NO	NP - Small Value Procurement	3rd Quarter	GOP	100,000.00		100,000.00	For the use of various Programs and Offices; if not harmonized, resort to NP - Small Value Procurement

50299990-99	Other MOOE	4PS, DRMD, CBSS, OPPWD, Adoption, AICS, EPAHP, SocPen, SFP, GASS, Centers, COMBASED	NO	NP- Small Value Procurement	AS NEEDED	GOP	6,113,974.66	6,113,974.66	Intended for Regional Office and CRCF. Includes: AF-KC-NCDDP GOP 80,000.00 Centers 327,555.08 Centers PMB 861,464.92 DRRP-CC 64,396.00 DRRP-DF- EPAHP 12,645.00 GASS 120,727.00 JWVC 30,000.00 Pantawid 1,430,992.00 PSF Community Based 472,000.00 PSP AICS 1,211,078.66 PWD 120,000.00 SFP 16,331.00 SLP 630,000.00 SocPen 536,785.00 NP-EMERGENCY CASES FOR THE PROCUREMENT OF TIRES FOR RPV WITH PLATE NO SKX 237 - 15,000.00	
GRAND TOTAL								363,829,588.59	279,397,618.99	84,431,969.60

Prepared by:

  
 ADRIAN D. MORALES  
 PDO II - Technical Staff

Certified Correct by:

  
 JENIFER C. MORALES  
 BAC Secretariat Head

Recommending Approval:

  
 PRISCILA C. TIOPENGCO  
 BAC Chairperson

Approved by:

  
 DIR. JONATHAN V. DIRAIN  
 Regional Director

Certified as to Inclusion in the WFP 2023

  
 RENANN M. MACAPINLAC  
 Budget Officer III