

APPENDIX "1"

POSTING CERTIFICATION

This is to certify that the DSWD Field Office III has posted its Revised Annual Procurement Plan for 2nd Semester of FY 2022 on January 6, 2023 on its agency website and can be accessible through this link: <https://fo3.dswd.gov.ph/> or a conspicuous place within the premises of the Procuring Entity, due to absence of an agency website.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 6th of January, 2023.



JENNIFER CAMPANG - MORALES
Bids and Awards Committee Secretariat

BIDS AND AWARDS COMMITTEE (BAC)

Resolution No. 2022-12-13

**APPROVAL OF THE REVISED ANNUAL PROCUREMENT PLAN
(2ND SEMESTER REVISION) FOR FY 2022**

December 21, 2022

WHEREAS, Section 7.1, Rule II of the 2016 Revised Implementing Rules and Regulations (IRR) of Republic Act. (RA) No. 9184, otherwise known as the Government Procurement Reform Act (GPRA), states that “All procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity. Consistent with government fiscal discipline measures, only those considered crucial to the efficient discharge of governmental functions shall be included in the Annual Procurement Plan (APP);

WHEREAS, Section 7.2, Rule II of the 2016 IRR of RA No. 9184, is explicit that “No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf.”;

WHEREAS, Section 7.3.1 of the same law further provides that “as soon as the GAA, corporate budget, or appropriation ordinance, as the case may be, becomes final, the end-user or implementing units shall revise and adjust the PPMPs to reflect the budgetary allocation for their respective PAPs. The revised PPMPs shall be submitted to the BAC, through its Secretariat, for the final recommendation of the methods of procurement. The indicative APP shall then be revised and approved in accordance with Section 7.2 of this IRR. The APP shall be submitted to the GPPB on or before the end of January of the budget year, and shall be posted in accordance with E.O. 662, series of 2007, as amended.”;

WHEREAS, on July 8, 2022, the Head of the Procuring Entity signed Resolution No. 2022-07-02 approving the 1st Semester Revision of the Annual Procurement Plan with a total amount of **PHP488,860,807.20 in conformity with Section 7.4 of Rule II of the same law which states that “Changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE... xxx”**

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WHEREAS, on October 27, 2022, the Head of the Procuring Entity approved the **3rd Revision of the Annual Procurement Plan (APP) for FY 2022** with a total amount of **PHP244,473,874.07** of which the bulk portion of the decline was due to transfer of funds of Subsidies of the Supplementary Feeding Program;

WHEREAS, in keeping with its statutory duty under Section 7.2 of the same law, the Bids and Awards Committee has resolved to recommend to the Head of the Procuring Entity the approval of all the changes to the APP after consolidation by the Secretariat of the individual Supplemental PPMPs received within the second (2nd) semester of the year.

NOW, THEREFORE RESOLVE AS IT IS HEREBY RESOLVED, the Bids and Awards Committee hereby recommends for the approval by the Commission *en Banc* the approval of the **2nd Semester Revision of the Annual Procurement Plan (APP) for FY 2022** with a total amount of **TWO HUNDRED TWENTY THREE MILLION THREE HUNDRED SIXTY THOUSAND FIVE HUNDRED NINETY AND 14/100 (PHP223,360,590.14)** in accordance with Rule II of the 2016 Revised Implementing Rules and Regulations (IRR) of Republic Act. (RA) No. 9184.

RESOLVED, at the DSWD-Regional Office III, this 21ST day of December, 2022.


KEISHA M. NGUYEN
DC, FMD
Regular Member

RENANN M. MACAPINLAC
Section Chief, Budget Section
Alternate Member


ARMONT C. PECINA
DC, DRMD
Regular Member, BAC

PRISCILA C. TIPENCGO
DC, Protective Services Division
Alternate Member


VENUS F. REBULDELA
ARD for Operations
Chairperson, BAC

() Approved

() Disapproved



DIR. JONATHAN V. DIRAIN
Regional Director, ORD
(As per Special Order No. 3051, Series of 2022)
Authorized Representative/Head of the Procuring Entity

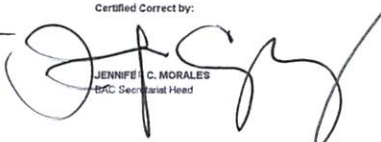
DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FIELD OFFICE III
ANNUAL PROCUREMENT PLAN (APP) FOR CY 2022
2nd SEMESTER REVISION


CODE	PROCUREMENT PROGRAM / PROJECT	PMO / END-USER	IS THIS AN EARLY PROCUREMENT ACTIVITY? (YES/NO)	MODE OF PROCUREMENT	SCHEDULE OF EACH ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (Brief description of Program / Project)
					Adv / Post of ITB / RF	Sub / Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50202013-00	Training Expenses	AICS,ARRS,DRMD,EPAPF,KC-NCDDP,APS,RRPTP,SFP,SLP,SOCOTECH,STANDARDS,CENTERS,TARA,GASS,PPD,Partwid,HRMD & CRCF	NO	NP- Small Value Procurement	VARIOUS DATES				GOP	33,974,641.29	33,974,641.29		Trainings / Capability Building Activities of Various Programs/Activities/Projects; Also includes Negotiated Procurement Lease of Venue (Section 53.10 RA 9184) and Centrally Managed Funds
50203013-00	Office Supplies Expenses	All DSWD Programs/Offices/Divisions	NO	NP- Agency to Agency	1st, 2nd, 3rd, and 4th Quarter				GOP	13,207,661.29	13,207,661.29		Common Used Supplies to be procured via P-S-DBM, if not available resort to Shopping (Section 52.1b RA 9184) if harmonized, then mode shall be Competitive Bidding.
50203023-00	Accountable Forms Expenses	AICS,DRMD,KC-NCDDP,SFP,SLP,TARA, AND GASS	NO	NP- Agency to Agency	VARIOUS DATES				GOP	137,720.00	137,720.00		Accountable Forms available will be purchased from National Printing Office (NPO), intended for the use of DSWC Programs/Offices/Divisions; Alternate Mode of Procurement: NP - Small Value Procurement (Section 53.9 RA 9184)
50203063-00	Food Supplies Expenses	PSD - CENTERS	NO	NP - Small Value Procurement	1st, 2nd, 3rd, and 4th Quarter				GOP	25,938,531.17	25,938,531.17		Intended for the residents of Centers and Residential Care Facilities (RCF), most purchases are rice items (NFA), also includes wet market goods and groceries. Combination of Direct Release and Centrally Managed Funds; Alternate mode: if harmonized, Competitive Bidding; NP - Emergency Section 53.2 RA 9184
50203063-00	Welfare Goods Expenses	DRMD - QRF	NO	Competitive Bidding	1st, 2nd, 3rd, and 4th Quarter				GOP	20,955,038.04	20,955,038.04		Intended for the purchase of Family Food Packs/ Centrally Managed Funds; Alternate Mode: Repeat Order or NP Emergency Cases (Section 53.2 RA 9184) or GPPB Resolution 03-2020
50203073-00	Drugs and Medicines Expenses	DRMD - DF, Centers, and TARA	NO	NP - Small Value Procurement	VARIOUS DATES				GOP	1,620,145.80	1,620,145.80		Intended for the residents of Centers, and DSWD Personnel. Alternate Mode: NP - Emergency Cases (Section 53.2 RA 9184)
50203083-00	Medical, Dental and Laboratory Supplies Exp.	AICS,CCAM,DRMD,SLP,SOCPEN,CENTERS,TARA, & GASS	NO	Direct Contracting	1st, 2nd, 3rd, and 4th Quarter				GOP	2,125,072.80	2,125,072.80		Intended for the residents of Centers, and DSWD Personnel. Alternate Mode: NP - Small Value Procurement (Section 53.9 RA 9184) - Medical, Dental and Laboratory Supplies Exp.
50203093-00	Fuel, Oil and Lubricants Expenses	GASS, PPD, Promotive, Protective, DRMD, TARA and CRCFs	NO	Direct Retail Purchase of POL	1st, 2nd, 3rd, and 4th Quarter				GOP	5,783,260.10	5,783,260.10		Intended for the Government Vehicles of the Agency; Procurement to be delegated to End-User (Section 10 Annex "H" RA 9184; GPPB Resolution 24 - 2019)
50203213-02	Semi Expendable - Office Equipment	Centers	NO	NP - Small Value Procurement	2nd Quarter of 2022				GOP	2,653,221.00	2,653,221.00		Small Value Procurement. If harmonized, resort to Public Bidding
50203213-03	Semi Expendable - ICT Equipment	Centenarian, ICTMS	NO	NP - Agency to Agency	for Centenarian: May 2022 for ICTMS: April 2022 (Competitive Bidding)				GOP	11,185,731.90	11,185,731.90		Purchase of Semi-Ex ICT Equipment intended for ICTMS. Centrally Managed Funds; If not available in PS DBM, resort to Alternate Mode of Procurement: Shopping (Section 52.1b RA 9184) Also includes those sourced from GAA 2021 - Continuing Funds) If harmonized, resort to Competitive Bidding.
50203213-11	Semi Expendable - Printing Equipment	SOCPEN	NO	NP - Agency to Agency	2nd Quarter of 2022				GOP	44,700.00	44,700.00		Purchase of 5 printers and 2-unit of Copier Heavy Duty intended for SOCPEN. If not available in PS DBM, resort to Alternate Mode of Procurement: Shopping (Section 52.1b RA 9184) Also includes those sourced from GAA 2021 - Continuing Funds)

5020321007	Semi Expendable - Communication Equipment	PSD- AHS and PSD Adoption	NO	NP- Small Value Procurement	1st, 2nd, 3rd, and 4th Quarter	GOP	149,990.00	149,990.00	Resort to NP - Small Value Procurement
5020321099	Semi Expendable - Other Machinery Equipment	DRRP	NO	NP- Small Value Procurement	4th Quarter of 2022	GOP	47,600.00	47,600.00	Resort to NP - Small Value Procurement
50203220-01	Semi Expendable - Furniture & Fixtures	SOCPEH,Centers,SOCTECH	NO	NP- Small Value Procurement	VARIOUS DATES	GOP	1,309,376.00	1,309,376.00	Intended for various offices in DSWD; if harmonized, revert to Competitive Bidding
50203990-00	Other Supplies Expenses	Centers, GASS, and KC-NCDDP	NO	NP - Agency to Agency	VARIOUS DATES / AS NEEDED	GOP	8,393,560.30	8,393,560.30	Intended for Centers and DSWD Regional Office. Items to be purchased at PS-DBI for CSE. If not available in PS, Alternate Mode: Shopping (Section 52.1b RA 9184). If Non CSE, resort to NP Small Value Procurement (Section 53.9); if harmonized, revert to Competitive Bidding
50205010-00	Postage and Deliveries	AICS,DFMD,EPAHP,KC-NCDDP,VHTS,SFP,SLP,SOCPEN,TARA,CENTERS,GASS	NO	NP - Agency to Agency	MONTHLY	GOP	404,009.00	404,009.00	Intended for the payment of postage requirement by DSWD - Field Office III, Contract renewed with Philippine Postal Corporation.
50205020-01	Telephone Expenses-Mobile	AICS,AFRS,CCAM,CENTENARIAN,COMBASED,COMPRE,DRMD,EPAHP,ISSO,KC-NCDDP,VHTS,RRPTP,SFP,SLP,SOCPEN,SOCTECH,STANDARDS,TARA,CENTERS,GASS	NO	NP - Agency to Agency	MONTHLY	GOP	11,828,152.00	11,828,152.00	Reimbursable to the End-User subject to possible direct contracting with Globe and / or Smart Service Providers
50213040-01	RM - Buildings	AICS,DFMD,KC-NCDDP,SFP,SLP,SOCPEN,TARA,CENTERS,GASS & Admin-General Services	NO	Competitive Bidding	VARIOUS DATES / AS NEEDED	GOP	6,306,469.04	6,306,469.04	Repairs Intended for the buildings of CRCF and Regional Office including Emergency Cases (Section 53.2 RA 9184). Note that only part of the amount is for bidding intended for the CRCF Centrally Managed Funds.
50213050-02	RM - Office Equipment	AICS,DFMD,KC-NCDDP,SFP,SLP,TARA,CENTERS,GASS	NO	NP- Small Value Procurement	VARIOUS DATES / AS NEEDED	GOP	257,900.00	257,900.00	Intended for various offices in the Regional Office, DPEOs, and CRCF for the repair of their office equipment
50213050-03	RM - ICT Equipment	ICTMS,CENTERS	NO	NP- Small Value Procurement	4th Quarter of 2022	GOP	249,983.00	249,983.00	Intended for various offices in the Regional Office, DPEOs, and CRCF for the repair of their ICT Equipment, May be subject to Ordering Agreement
50213050-99	RM - Other Machinery and Equipment	CENTER'S	NO	NP- Small Value Procurement	AS NEEDED	GOP	60,000.00	60,000.00	Intended for Centers
50213060-01	RM - Motor Vehicle	AICS,DFMD,EPAHP,KC-NCDDP,SFP,SLP,SOCPEN,CENTERS,GASS	NO	NP- Small Value Procurement	VARIOUS DATES / AS NEEDED	GOP	1,289,314.58	1,289,314.58	Intended for the Preventive Maintenance Service and repairs of all Government Vehicles; if vehicle is under warranty, Alternate Mode: Direct Contracting
50213210-03	RM - Semi Expendable - ICT Equipment	ICTMS	NO	NP- Small Value Procurement	April 2022	GOP	5,000.00	5,000.00	Intended for various offices in the Regional Office, DPEOs, and CRCF for the repair of their ICT equipment (Semi-Expendable)
50299010-00	Advertising Expense	AICS,AFRS,CENTENARIAN,COMBASED,RRPTP,SFP,SOCPEN,SLP,TARA,CENTERS	NO	NP - Small Value Procurement	VARIOUS DATES / AS NEEDED	GOP	2,772,026.23	2,772,026.23	Intended for all the cost of the DSWD Field Office III in all advertising requirement.
50299020-00	Printing & Publication Expenses	SOCTECH,TARA,CENTERS,GASS	NO	NP - Small Value Procurement	VARIOUS DATES / AS NEEDED	GOP	1,383,168.75	1,383,168.75	Intended for the Printing Expenses (i.e. forms etc) needed by the DSWD Field Office II

5029903-00	Representation Expenses	AICS,AIIRS,CCAM,COMBASE D,DRM, EPAHP,KC- NCCDP,NHTS,SFP,SLP,SOCPE EN,STANDARDS,TARA,CENT ERS,GASS	NO	NP- Small Value Procurement	VARIOUS DATES / AS NEEDED	GOP	6,393,990.56	6,393,990.56		Intended for the various Programs/Activities/Projects of DSWD RO III for holding meetings and conferences that do not need a venue	
5029904-01	Transportation and Delivery Expenses	FMD, SLP, ORD	NO	Direct Retail Purchase of Airfare Ticket	VARIOUS DATES / AS NEEDED	GOP	27,500.00	27,500.00		intended for the purchase of Airfare Ticket.	
5029905-01	Rents - Buildings & Structures	AICS,DRMD,EPAHP,KC- NCCDP,SFP,SLP,SOCPEN,TA RA,GASS	NO	Competitive Bidding	1st Quarter	GOP	9,553,579.62	9,553,579.62		Intended for the use of DPEOS - Renewal of Contract Lease; Alternate Mode: Agency to Agency or Direct Contracting	
5029905-03	Rents - Motor Vehicles	AICS,CCAM,COMBASE,DRM D,KC- NCCDP,SFP,SLP,SOCPEN,SO CTECH,TARA	NO	NP - Small Value Procurement	VARIOUS DATES / AS NEEDED	GOP	1,285,000.00	1,285,000.00		Intended for the use of Regional Office; Alternate Mode of Procurement: NP - SVP	
5029907-99	Subscription Expenses	TARA	NO	NP - Small Value Procurement	VARIOUS DATES / AS NEEDED	GOP	465,800.00	465,800.00		ICT Software Subscription via NP - Small Value Procurement	
5021499-00	Subsidies - Others	PSD-SFP	YES	Competitive Bidding		GOP	1,037,100.83	1,037,100.83		Subject to Transfer of Funds - Supplementary Feeding Program	
5021105-00	Consultancy Services	PSD-AI/S	NO	NP- Small Value Procurement	AS NEEDED		957,000.00	957,000.00		intended for the hiring of scanning and printing services	
5029999-99	Other MOOE	AICS,AIIRS,COMBASE,SLP, TARA,CENTERS,GASS & ADMIN-GENERAL SERVICES	NO	NP- Small Value Procurement	AS NEEDED	GOP	5,602,636.53	5,602,636.53			
5060404-01	Building - CO	GASS	NO	Competitive Bidding	2ND, 3RD & 4TH QUARTER	GOP	21,628,139.65		21,628,139.65	Construction of Building and Facilities and other structures of DSWD	
5060405-03	Info. and Communication Technology Eqpt. - CO	ICTMS	NO	Competitive Bidding	2ND, 3RD & 4TH QUARTER		5,956,583.18		5,956,583.18	Small Value Procurement. If harmonized, resort to Public Bidding	
5060406-01	Motor Vehicle Capital Outlay - Purchase of Motor Vehicle	GASS	NO	Competitive Bidding	4TH QUARTER	GOP	2,258,828.00		2,258,828.00	Intended for the use of DSWD FO III 1,500 Capital Outlay For 5th posting of Negotiated Procurement-Two Failed Bidding 758,828.00 CO intended for the use of Center, awaiting for the downloading of funds.	
5021203-00	Janitorial Services / PROCUREMENT OF JANITORIAL SERVICES FOR THE DSWD FIELD OFFICE III - EARLY PROCUREMENT ACTIVITY (EPA)	AICS,CCAM,DRMD,EPAHP,KC- NCCDP,SFP,SLP,SOCPEN,TA RA,GASS	YES	Competitive Bidding	1st Quarter of 2022	GOP	5,607,331.82		5,607,331.82	Procured through Early Procurement Activity for CY 2022 last December 2021	
5021203-00	Security Services / PROCUREMENT OF SECURITY SERVICES FOR THE DSWD FIELD OFFICE III - EARLY PROCUREMENT ACTIVITY (EPA)	AICS,CCAM,DRMD,EPAHP,KC- NCCDP,SFP,SLP,SOCPEN,TA RA,Centers,GASS	YES	Competitive Bidding	1st Quarter of 2022	GOP	10,526,827.66		10,526,827.66	Procured through Early Procurement Activity for CY 2022 last December 2021	
GRAND TOTAL								223,360,590.14	193,519,039.31	21,841,550.83	

Prepared by: 
ADRIAN D. MORALES
PDO II - Technical Staff

Certified Correct by: 
JENNIFER C. MORALES
BAC Secretariat Head

Certified as to inclusion in the WFP 2022

KEISHA M. NGUYEN
FMD Chief

Recommending Approval:

VENUS J. DELA
BAC Chairperson


ARMON C. PICINA
BAC Vice-Chairperson

Approved by: 
JONATHAN M. DRAIN
Regional Director