

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Regional Office III
Government Centre, Maimpis, City of San Fernando (P)**REQUEST FOR QUOTATION**RFQ No. **2023-02-072**
PR No. **2023-02-149**
Mode of Proc: **NP-SVP**

*Company Name: _____
*Company Address: _____
*Contact Person: _____
*Contact No.: _____
*Email Address: _____
*PhilGeps Reg. No.: _____

***REQUIRED. To avoid bid disqualification, please fill out all the items accordingly. Indicate "N/A" if not applicable. Thank you!**

*Title of the Project: Improvement and Repainting of DSWD FO III - RD's Office.

Sir/Madam:

Please quote your government price/s including delivery charges, VAT or other applicable taxes, and other incidental expenses for the goods listed in **Annex A**. Failure to indicate information could be basis for non – compliance. Also, furnish us with **descriptive brochures, catalogues, literatures and/or samples**, if applicable.

If you are the exclusive manufacturer, distributor or agent in the Philippines for the goods listed **Annex A**, please attach in your quotation, a duly notarized certification to this effect.

Interested supplier/s are required to submit copies of their **Mayor's/Business Permit**. The **Certificate of PhilGEPS Membership** may be submitted in lieu of the Mayor's/Business Permit and PhilGEPS Registration Number.

Please accomplish and submit this from together with **Annex A** and all the required documents to DSWD FO III - BAC Secretariat at DSWD Regional Office III, Diosdado Macapagal Government Center, Maimpis, City of San Fernando, Pampanga or email to quotation.fo3@dswd.gov.ph not later than **12:00PM February 22, 2023**. Quotations submitted to different email address(es) as stated above shall not be considered for evaluation. Please indicate in the subject of your email the title of the Project using this format: **[RFQ NUMBER] [DEADLINE OF SUBMISSION]**. Bids submitted must be in **pdf format** ONLY clearly scanned in a **SINGLE FILE**. Any supporting documents shall be saved in a separate pdf file.

Very truly yours,


JENNIFER CAMPANG MORALES
Procurement Section Chief**Terms and Conditions:**

- Award shall be made on per: ☐ Item Basis ☒ Lot Basis
- No negative feedback/record and or delay of delivery of Service Provider within Three (3) months.
- Quotation validity shall be: Thirty (30) Calendar Day
- Good/s/Activity shall be delivered within: Thirty (30) Calendar Days
- Place of Delivery: DSWD FO III, Maimpis, CSFP
- Terms of Payment: Within Thirty (30) Calendar Days
- Payment through LDDAP-ADA (List of Due and Demandable Accounts Payable-Advise to Debit Account).
- Account Name: _____
- Account Number: _____
- Bank Name: _____
- Branch: _____

*Note; Non-Land Bank of the Philippines accounts shall be charged a service fee.

- Liquidated Damages/Penalty: In case of failure to make full delivery within the time specified above, amount of the liquidated damages shall be at least equal to one-tenth of one percent (0.001) of the cost of the unperformed portion for


every day of delay. Once the cumulative amount of liquidated damages reaches ten percent (10%) of the amount of the contract, the Procuring Entity may rescind or terminate the contract, without prejudice to other courses of action and remedies available under the circumstances.

8. For goods, please indicate brand, model and country or origin.

9. In case of discrepancy between unit cost and total cost, unit cost shall prevail.

10. Please indicate Warranty (If applicable): _____

10. NOTE: "Prospective supplier must be registered at the Philippine Government Electronic Procurement System (PhilGEPS). You may visit the PhilGEPS website at www.philgeps.gov.ph and register for free.



Keilyn Joy Baltazar
PPMU

(Signature over Printed Name)
Supplier

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

NOTE: "Prospective supplier must be registered at the Philippine Government Electornic System (PhilGEPS). You may visit the PhilGEPS website at www.philgeps.gov.ph to

RFQ No. 2023-02-072
Date: _____

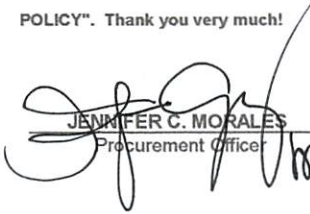
* Company Name: _____
* Company Address: _____
* Contact Person: _____
* Contact No.: _____
* PhilGEPS Reg. No.: _____

ITEM NO.	QTY.	UNIT	PURCHASER'S SPECIFICATIONS	Bidder's Specifications (Please fill out the detailed specifications in the space provided)	UNIT COST	TOTAL COST
	1	LOT	IMPROVEMENT AND REPAINTING OF DSWD FO III - RD's OFFICE			
			I. GENERAL REQUIREMENTS			
			1. Mobilization / Demobilization			
			2. Health and Safety			
			II. CONSTRUCTION WORKS			
			1. Site Preparation			
			2. Mansonry Works			
			3. Electrical Works and Fixtures			
			4. Painting Works			
			5. Metal Works			
			6. Wood Works			
			7. Glass and Aluminum			
			Total Direct Cost (Material, Labor and Equipment: Item II)			
			OCM (15% of Direct Cost)			
			Health and Safety			
			Contractors Profit (10% of Direct Cost and Health & Safety)			
			Mobilization / Demobilization			
			Vat (5% of Total Direct Cost, OCM, Health and Safety, Contractors Profit and Mobilization / Demobilization)			
			Project Duration: Thirty (30) Calendar days			
			With minimum of one (1) year service warranty			
			NOTE: Please see the attached BOQ for full details.			
			* NOTHING FOLLOWS *			
			Approved Budget for the Contract: PhP 213,000.00			

PURPOSE: Improvement and Repainting of DSWD FO III - RD's Office.

PR No. 2023-02-149

IMPORTANT: The winning bidder MUST SIGN the original copy of Purchase Order (P.O) at DSWD-Regional Office III, Procurement Section within 48 hours from its issuance. FAILURE to show up and sign the original P.O means that the bidder is not interested and will be a ground for suspension or blacklisting in DSWD's future biddings. Please carefully re-check your bid (i.e. price, technical specifications and delivery date.) DSWD Field Office III implements a "NO MODIFICATION and NO DELIVERY EXTENSION POLICY". Thank you very much!


JENNIFER C. MORALES
Procurement Officer

Supplier

TERMS OF REFERENCE

I. Project Information

- a. **Title:** Improvement and Repainting of DSWD FO III RD's Office
- b. **Duration:** Thirty (30) Calendar days upon receipt of Notice to Proceed (NTP)
- c. **Location:** DSWD Field Office III, Government Center, Maimpis, City of San Fernando, Pampanga
- d. **Proponent:** Regional Director
- e. **Budgetary Requirement:** Two Hundred Thirteen Thousand Pesos (₱ 213,000.00)
- f. **Fund Source:** RM Building

II. Rationale

The DSWD Field Office III Admin Division Provides leadership, staff expertise and support in the management and administration of resources, facilities and the physical infrastructure.

Department of Social Welfare and Development (DSWD) Region 3 Director Jonathan V. Dirain plays an important role in the department. The Regional Director has the authority and the responsibility for the exercise of the mandate of the Department and the discharge of its powers and functions, and thus shall exercise supervision and control of the region; he shall be on the lead in the executive determination of policy plans, in the direction, coordination, and supervision of the administrative, technical/operational and developmental activities of the region in the most economically effective management of resources. Due to this, the Regional Director must carry the branding thru office to create a very professional image and this in turn increases the level of trust in DSWD FO III and more importantly, will give a much better impression to clients, visitors and etc. Moreover, it contributes to the atmosphere of dignity working in the place well-kept and sets the mood of amiability and good nature despite the hectic activities required in the department.

III. Objectives

- 1. To maintain good conditions and prevent further deterioration of the RD's Office.
- 2. To promote 7s Good Housekeeping and welfare/well-being of the employees by providing clean and sanitary surroundings and

3. To further improve and prevent future high building maintenance costs.

IV. Qualifications

The qualification of the Contractor are:

1. The contractor should have a Skilled Foreman with minimum of two (2) years of experience in building repair/construction works for the said project scope of works.
2. Must be a duly licensed and Registered Contractor.
3. Must be a duly registered with the Philippine Government Electronic Procurement System (PhilGEPS).

V. Scope of Works

The Administrative Division - General Services Section is responsible for ensuring the compliance of 7s Good Housekeeping in order to achieve the organization's vision and goal. Thus, in order to ensure the section's contribution in the achievement of the said vision, the proposal Improvement and Repainting of DSWD FO III RD's Office is being made. The following Scope of Works is as follows:

1. Removal of Wall Tile Backdrop and Disposal of Debris.
2. Removal of Window
3. Removal of Shower Partition, Plugging of Shower Head and Faucet.
4. CHB Laying for two Window Opening
5. Plastering of Wall
6. Wiring for Branding Logo including One Gang Switch on uPVC Moulding
7. Supply and Installation of Duplex Convenience Outlet on uPVC Moulding
8. Supply and Installation of Ceiling Mounted Exhaust Fan
9. Replacement of Defective Chandelier
10. Painting Works at Walls, Ceiling and Backdrop
11. Backdrop Fabrication and Installation of Angular Bar and G.I. Tubular Pipe
12. Provision of Laminated Closet Organizer
13. Supply and Installation for Glass Shelves at RD's Office Backdrop
14. Replacement of Peep Glass at RD's office Door
15. Supply and Installation of CR Glass Partition for Toilet with Sliding Door
16. Supply and Installation for Wall Mounted Mirror with Frame

VI. Detailed Estimate

The proposed project includes Improvement and Repainting of DSWD FO III RD's Office. The funding source, which is the RM Building will entail the masonry, fabrication, metal works, painting and electrical works with the following estimates;

I. GENERAL REQUIREMENTS			
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1. Mobilization / Demobilization	lot	₱ 1,594.79	₱ 1,594.79
2. Health and Safety	lot	₱ 797.38	₱ 797.38
II. CONSTRUCTION WORKS			
1. Site Preparation	lot	₱ 3,850.63	₱ 3,850.63
2. Masonry Works	lot	₱ 3,507.91	₱ 3,507.91
3. Electrical Works and Fixtures	lot	₱ 7,320.38	₱ 7,320.38
4. Painting Works	lot	₱ 60,332.09	₱ 60,332.09
5. Metal Works	lot	₱ 37,609.59	₱ 37,609.59
6. Wood Works	lot	₱ 17,841.38	₱ 17,841.38
7. Glass and Aluminum	lot	₱ 29,846.20	₱ 29,846.20
Total Direct Cost (Material, Labor and Equipment: Item II)			₱ 160,308.18
OCM (15% of Direct Cost)			₱ 24,046.23
Health and Safety			₱ 797.38
Contractors Profit (10% of Direct Cost and Health & Safety)			₱ 16,110.56
Mobilization / Demobilization			₱ 1,594.79
Vat (5% of Total Direct Cost, OCM, Health and Safety, Contractors Profit and Mobilization / Demobilization)			₱ 10,142.86
Project Duration: Thirty (30) Calendar days			
With minimum of one (1) year service warranty			
		TOTAL	₱ 213,000.00

VII. Accountabilities

1. The Service provider shall ensure that the scope of work and schedules are diligently rendered.
2. The Service Provider shall ensure the quality of work with minimum of one (1) year service warranty.
3. The Service Provider shall exercise diligence in performing its services to ensure that no illness, accident or damage will happen to any DSWD FO III employees, clients and properties. The service provider shall assume full responsibility for any claims or liabilities that may arise because of illness, accident and/or damage due to its acts of omission and negligence.

VIII. Contract Duration and Schedule

The contractor is advised to start upon issuance of Notice to Proceed and finish the work within thirty (30) calendar days.

IX. Budgetary Requirement and Fund Source

A total of Two Hundred Thirteen Thousand Pesos (₱ 213,000.00) is the budget needed in order to carry out this proposed construction project which will be charged against: _____.

Particulars	Object of Expenditure	Project Duration	Total Cost
Improvement and Repainting of DSWD FO III RD's Office	RM Building	30 Calendar Days	₱ 213,000.00
Total Project Cost:			₱ 213,000.00

DETAILED UNIT PRICE ANALYSIS (DUPA)

Project : **IMPROVEMENT AND REPAINTING OF DSWD FO III RD'S OFFICE**
 Location : DSWD Region III FO3 Main Building
 Item No./Description : Removal of Wall Tile Backdrop and Disposal of Debris
 Unit of Measurement : lot
 Output per hour : 1 lot

	Designation	No. of Person	No. of Hours	Hourly Rate	Amount
A.	Labor				
	a. Construction Foreman	1	4.00	112.50	450.00
	b. Skilled Labor	1	4.00	81.25	325.00
	c. Unskilled Labor	1	4.00	62.50	250.00
	Sub-Total for A				1,025.00
	Name and Capacity	No. of Units	No. of Hours	Hourly Rate	Amount
B.	Equipment				
	a. Chipping Gun	1	4.00	75.00	300.00
	b. Minor Tools (10% of labor Cost)				102.50
	Sub-Total for B				402.50
C.	Total (A + B)				1,427.50
D.	Output per hour = 1.00 lot				
E.	Direct Unit Cost (C ÷ D)				1,427.50
	Name and Specification	Unit	Quantity	Unit Cost	Amount
F.	Materials				
	Sub-Total for F				-
G.	Direct Unit Cost (E + F)				1,427.50
H.	Overhead, Contingencies and Miscellaneous (OCM)			15% of G	214.13
I.	Contractor's Profit (CP)			10% of G	142.75
J.	Value Added Tax (VAT)			5% of (G + H + I)	89.22
K.	Total Unit Cost			(G + H + I + J)	1,873.59

PREPARED BY:

CHECKED/REVIEWED BY:

SUBMITTED BY:

PAUL ANDREW B. DARACAN
PDO II

MARIO R. BAUTISTA/RICHARD R. GUTIERREZ
Engineer III

LUCRECIA M. CRUZ
Center Head

DETAILED UNIT PRICE ANALYSIS (DUPA)

Project : **IMPROVEMENT AND REPAINTING OF DSWD FO III RD'S OFFICE**
 Location : DSWD Region III FO3 Main Building
 Item No./Description : Chipping Works and Removal of Window (1.2x0.6m@2) including disposal of Debris
 Unit of Measurement : lot
 Output per hour : 1 lot

A.	Designation	No. of Person	No. of Hours	Hourly Rate	Amount
	Labor				
	a. Construction Foreman	1	4.00	112.50	450.00
	b. Skilled Labor	1	4.00	81.25	325.00
	c. Unskilled Labor	1	4.00	62.50	250.00
	Sub-Total for A				1,025.00
B.	Name and Capacity	No. of Units	No. of Hours	Hourly Rate	Amount
	Equipment				
	a. Chipping Gun	1	4.00	75.00	300.00
	b. Minor Tools (10% of labor Cost)				102.50
	Sub-Total for B				402.50
C.	Total (A + B)				1,427.50
D.	Output per hour = 1.00 lot				
E.	Direct Unit Cost (C ÷ D)				1,427.50
F.	Name and Specification	Unit	Quantity	Unit Cost	Amount
	Materials				
	Sub-Total for F				-
G.	Direct Unit Cost (E + F)				1,427.50
H.	Overhead, Contingencies and Miscellaneous (OCM)			15% of G	214.13
I.	Contractor's Profit (CP)			10% of G	142.75
J.	Value Added Tax (VAT)			5% of (G + H + I)	89.22
K.	Total Unit Cost			(G + H + I + J)	1,873.59

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 PDO II

MARIO R. BAUTISTA/RICHARD R. GUTIERREZ
 Engineer III

LUCRECIA M. CRUZ
 Center Head

DETAILED UNIT PRICE ANALYSIS (DUPA)

Project : **IMPROVEMENT AND REPAINTING OF DSWD FO III RD'S OFFICE**
 Location : DSWD Region III FO3 Main Building
 Item No./Description : Removal of Shower Partition, Shower Head and Faucet, and Plugging of adapters
 Unit of Measurement : lot
 Output per hour : 1 lot

Designation		No. of Person	No. of Hours	Hourly Rate	Amount
A.	Labor				
	a. Construction Foreman	1	3.00	112.50	337.50
	b. Skilled Labor	1	3.00	81.25	243.75
	c. Unskilled Labor	1	3.00	62.50	187.50
	Sub-Total for A				768.75
Name and Capacity		No. of Units	No. of Hours	Hourly Rate	Amount
B.	Equipment				
	a. Minor Tools (10% of labor Cost)				76.88
	Sub-Total for B				76.88
C.	Total (A + B)				845.63
D.	Output per hour = 1.00 lot				
E.	Direct Unit Cost (C ÷ D)				845.63
Name and Specification		Unit	Quantity	Unit Cost	Amount
F.	Materials				
	a. 1/2" G.I. Plug	pc	2.00	70.00	140.00
	b. Teflon tape	pc	1.00	10.00	10.00
	Sub-Total for F				150.00
G.	Direct Unit Cost (E + F)				995.63
H.	Overhead, Contingencies and Miscellaneous (OCM)			15% of G	149.34
I.	Contractor's Profit (CP)			10% of G	99.56
J.	Value Added Tax (VAT)			5% of (G + H + I)	62.23
K.	Total Unit Cost			(G + H + I + J)	1,306.76

PREPARED BY:

CHECKED/REVIEWED BY:

SUBMITTED BY:

PAUL ANDREW B. DARACAN
 PDO II

MARIO R. BAUTISTA/RICHARD R. GUTIERREZ
 Engineer III

LUCRECIA M. CRUZ
 Center Head

DETAILED UNIT PRICE ANALYSIS (DUPA)

Project : **IMPROVEMENT AND REPAINTING OF DSWD FO III RD'S OFFICE**
 Location : DSWD Region III FO3 Main Building
 Item No./Description : 1046 5" CHB Laying, class B fill, for 2 window opening
 Unit of Measurement : m²
 Output per hour : 4.0 m²

Designation		No. of Person	No. of Hours	Hourly Rate	Amount
A.	Labor				
	Installation				
	a. Construction Foreman	1	4.00	112.50	450.00
	b. Skilled Labor	1	4.00	81.25	325.00
	c. Unskilled Labor	1	4.00	62.50	250.00
	Sub-Total for A				1,025.00
Name and Capacity		No. of Units	No. of Hours	Hourly Rate	Amount
B.	Equipment				
	a. Minor Tools (10% of labor Cost)				102.50
	Sub-Total for B				102.50
C.	Total (A + B)				1,127.50
D.	Output per hour = 4.00 m ²				
E.	Direct Unit Cost (C ÷ D)				281.88
Name and Specification		Unit	Quantity	Unit Cost	Amount
F.	Materials				
	a. 5" CHB	pc	12.50	19.00	237.50
	b. Cement	bag	0.850	250.00	212.50
	c. Sand	cu m	0.070	1,200.00	84.00
	d. Reinforcing Steel (10mm spaced @ 500(vertical), every 3 layer (horizontal))	kg	3.24	70.00	226.80
	e. #16 Tie Wire	kg	0.05	90.00	4.50
	Sub-Total for F				765.30
G.	Direct Unit Cost (E + F)				1,047.18
H.	Overhead, Contingencies and Miscellaneous (OCM)			15% of G	157.08
I.	Contractor's Profit (CP)			10% of G	104.72
J.	Value Added Tax (VAT)			5% of (G + H + I)	65.45
K.	Total Unit Cost			(G + H + I + J)	1,374.42

PREPARED BY:

CHECKED/REVIEWED BY:

SUBMITTED BY:

PAUL ANDREW B. DARACAN
PDO II

MARIO R. BAUTISTA/RICHARD R. GUTIERREZ
Engineer III

LUCRECIA M. CRUZ
Center Head

DETAILED UNIT PRICE ANALYSIS (DUPA)

Project : **IMPROVEMENT AND REPAINTING OF DSWD FO III RD'S OFFICE**
 Location : DSWD Region III FO3 Main Building
 Item No./Description : 1027 Plastering of Wall (1:4(C), 20mm thk)
 Unit of Measurement : m²
 Output per hour : 3.00 m²

	Designation	No. of Person	No. of Hours	Hourly Rate	Amount
A.	Labor				
	Installation				
	a. Construction Foreman	1	1.00	112.50	112.50
	b. Skilled Labor	1	1.00	81.25	81.25
	c. Unskilled Labor	1	1.00	62.50	62.50
	Sub-Total for A				256.25
	Name and Capacity	No. of Units	No. of Hours	Hourly Rate	Amount
B.	Equipment				
	a. Minor Tools (10% of labor Cost)				25.63
	Sub-Total for B				25.63
C.	Total (A + B)				281.88
D.	Output per hour = 3.00 m ²				
E.	Direct Unit Cost (C ÷ D)				93.96
	Name and Specification	Unit	Quantity	Unit Cost	Amount
F.	Materials				
	a. Cement	bag	0.500	250.00	125.00
	b. Sand	cu m	0.045	1,200.00	54.00
	c. Consumables (5% of the Material Cost)				8.95
	Sub-Total for F				187.95
G.	Direct Unit Cost (E + F)				281.91
H.	Overhead, Contingencies and Miscellaneous (OCM)			15% of G	42.29
I.	Contractor's Profit (CP)			10% of G	28.19
J.	Value Added Tax (VAT)			5% of (G + H + I)	17.62
K.	Total Unit Cost			(G + H + I + J)	370.01

PREPARED BY:

CHECKED/REVIEWED BY:

SUBMITTED BY:

EW B. DARACAN
DO II

MARIO R. BAUTISTA/RICHARD R. GUTIERREZ
Engineer III

IA M. CRUZ
ter Head

DETAILED UNIT PRICE ANALYSIS (DUPA)

Project : **IMPROVEMENT AND REPAINTING OF DSWD FO III RD'S OFFICE**
 Location : DSWD Region III FO3 Main Building
 Item No./Description : Wiring for Branding Logo, including 1 gang switch
 Unit of Measurement : lot
 Output per hour : 1.00 lot

A.	Designation	No. of Person	No. of Hours	Hourly Rate	Amount
	Labor				
	a. Construction Foreman	1	1.20	112.50	135.00
	b. Skilled Labor	1	1.20	81.25	97.50
	c. Unskilled Labor	1	1.20	62.50	75.00
	Sub-Total for A				307.50
B.	Name and Capacity	No. of Units	No. of Hours	Hourly Rate	Amount
	Equipment				
	Minor Tools (10% of labor Cost)				30.75
	Sub-Total for B				30.75
C.	Total (A + B)				338.25
D.	Output per hour = 1.00 lot				
E.	Direct Unit Cost (C ÷ D)				338.25
F.	Name and Specification	Unit	Quantity	Unit Cost	Amount
	Materials				
	a. 3.5 mm ² Electric Wire THHN	m	14.00	40.00	560.00
	b. mouldings	pc	1.00	120.00	120.00
	c. 1 - Gang Switch	set	1.00	260.00	260.00
	d. Consumables (5% of Material Cost)				47.00
	Sub-Total for F				987.00
G.	Direct Unit Cost (E + F)				1,325.25
H.	Overhead, Contingencies and Miscellaneous (OCM)			15% of G	198.79
I.	Contractor's Profit (CP)			10% of G	132.53
J.	Value Added Tax (VAT)			5% of (G + H + I)	82.83
K.	Total Unit Cost			(G + H + I + J)	1,739.39

PREPARED BY:

CHECKED/REVIEWED BY:

SUBMITTED BY:

PAUL ANDREW B. DARACAN
 PDO II

MARIO R. BAUTISTA/RICHARD R. GUTIERREZ
 Engineer III

LUCRECIA M. CRUZ
 Center Head

DETAILED UNIT PRICE ANALYSIS (DUPA)

Project : **IMPROVEMENT AND REPAINTING OF DSWD FO III RD'S OFFICE**
 Location : DSWD Region III FO3 Main Building
 Item No./Description : Duplex Convenience Outlet on uPVC moulding
 Unit of Measurement : set
 Output per hour : 1 set

A.	Designation	No. of Person	No. of Hours	Hourly Rate	Amount
	Labor				
	a. Construction Foreman	1	1.40	112.50	157.50
	b. Skilled Labor	1	1.40	81.25	113.75
	c. Unskilled Labor	1	1.40	62.50	87.50
	Sub-Total for A				358.75
B.	Name and Capacity	No. of Units	No. of Hours	Hourly Rate	Amount
	Equipment				
	a. Minor Tools (10% of labor Cost)				35.88
	Sub-Total for B				35.88
C.	Total (A + B)				394.63
D.	Output per hour = 1.00 set				
E.	Direct Unit Cost (C ÷ D)				394.63
F.	Name and Specification	Unit	Quantity	Unit Cost	Amount
	Materials				
	a. Duplex Convenience Outlet	set	1.00	300.00	300.00
	b. 3.5 mm ² Electric Wire THHN	m	13.00	40.00	520.00
	c. mouldings	pc	2.00	120.00	240.00
	d. Consumables (5% of Material Cost)				53.00
	Sub-Total for F				1,113.00
G.	Direct Unit Cost (E + F)				1,507.63
H.	Overhead, Contingencies and Miscellaneous (OCM)			15% of G	226.14
I.	Contractor's Profit (CP)			10% of G	150.76
J.	Value Added Tax (VAT)			5% of (G + H + I)	94.23
K.	Total Unit Cost			(G + H + I + J)	1,978.76

PREPARED BY:

CHECKED/REVIEWED BY:

SUBMITTED BY:

PAUL ANDREW B. DARACAN
PDO II

MARIO R. BAUTISTA/RICHARD R. GUTIERREZ
Engineer III

LUCRECIA M. CRUZ
Center Head

DETAILED UNIT PRICE ANALYSIS (DUPA)

Project :
 Location : DSWD Region III FO3 Main Building
 Item No./Description : Ceiling mounted exhaust fan
 Unit of Measurement : set
 Output per hour : 1.00 set

	Designation	No. of Person	No. of Hours	Hourly Rate	Amount
A.	Labor				
	a. Construction Foreman	1	2.00	112.50	225.00
	b. Skilled Labor	1	2.00	81.25	162.50
	c. Unskilled Labor	1	2.00	62.50	125.00
	Sub-Total for A				512.50
	Name and Capacity	No. of Units	No. of Hours	Hourly Rate	Amount
B.	Equipment				
	Minor Tools (10% of labor Cost)				51.25
	Sub-Total for B				51.25
C.	Total (A + B)				563.75
D.	Output per hour = 1.00 set				
E.	Direct Unit Cost (C ÷ D)				563.75
	Name and Specification	Unit	Quantity	Unit Cost	Amount
F.	Materials				
	a. Ceiling mounted exhaust fan	set	1.00	1,000.00	1,000.00
	b. PVC duct	pc	1.000	600.00	600.00
	d. Consumables (5% of Material Cost)				80.00
	Sub-Total for F				1,680.00
G.	Direct Unit Cost (E + F)				2,243.75
H.	Overhead, Contingencies and Miscellaneous (OCM)			15% of G	336.56
I.	Contractor's Profit (CP)			10% of G	224.38
J.	Value Added Tax (VAT)			5% of (G + H + I)	140.23
K.	Total Unit Cost			(G + H + I + J)	2,944.92

PREPARED BY:

CHECKED/REVIEWED BY:

SUBMITTED BY:

PAUL ANDREW B. DARACAN
 PDO II

MARIO R. BAUTISTA/RICHARD R. GUTIERREZ
 Engineer III

LUCRECIA M. CRUZ
 Center Head

DETAILED UNIT PRICE ANALYSIS (DUPA)

Project : **IMPROVEMENT AND REPAINTING OF DSWD FO III RD'S OFFICE**
 Location : DSWD Region III FO3 Main Building
 Item No./Description : 1032(1)a Masonry (2 coats) at walls
 Unit of Measurement : m²
 Output per hour : 3.00 m²

Designation		No. of Person	No. of Hours	Hourly Rate	Amount
A.	Labor				
	Installation				
	a. Construction Foreman	1	0.60	112.50	67.50
	b. Skilled Labor	2	0.60	81.25	97.50
	c. Unskilled Labor	1	0.60	62.50	37.50
	Sub-Total for A				202.50
Name and Capacity		No. of Units	No. of Hours	Hourly Rate	Amount
B.	Equipment				
	a. Minor Tools (10% of labor Cost)				20.25
	Sub-Total for B				20.25
C.	Total (A + B)				222.75
D.	Output per hour = 3.00 m ²				
E.	Direct Unit Cost (C ÷ D)				74.25
Name and Specification		Unit	Quantity	Unit Cost	Amount
F.	Materials				
	a. Patching Compound	gal	0.05	250.00	12.50
	b. Semi Gloss Latex (two coat only)	gal	0.16	600.00	96.00
	c. Roller Brush	pc	0.05	800.00	40.00
	d. Consumables (5% of the Material Cost)				7.43
	Sub-Total for F				155.93
G.	Direct Unit Cost (E + F)				230.18
H.	Overhead, Contingencies and Miscellaneous (OCM)			15% of G	34.53
I.	Contractor's Profit (CP)			10% of G	23.02
J.	Value Added Tax (VAT)			5% of (G + H + I)	14.39
K.	Total Unit Cost			(G + H + I + J)	302.10

DETAILED UNIT PRICE ANALYSIS (DUPA)

Project : **IMPROVEMENT AND REPAINTING OF DSWD FO III RD'S OFFICE**
 Location : DSWD Region III FO3 Main Building
 Item No./Description : 1032(1)b Wood (2 coats) @ Ceiling
 Unit of Measurement : m²
 Output per hour : 2.50 m²

Designation		No. of Person	No. of Hours	Hourly Rate	Amount
A.	Labor				
	Installation				
	a. Construction Foreman	1	0.60	112.50	67.50
	b. Skilled Labor	2	0.60	81.25	97.50
	c. Unskilled Labor	1	0.60	62.50	37.50
	Sub-Total for A				202.50
Name and Capacity		No. of Units	No. of Hours	Hourly Rate	Amount
B.	Equipment				
	a. Minor Tools (10% of labor Cost)				20.25
	Sub-Total for B				20.25
C.	Total (A + B)				222.75
D.	Output per hour = 2.50 m2				
E.	Direct Unit Cost (C ÷ D)				89.1
Name and Specification		Unit	Quantity	Unit Cost	Amount
F.	Materials				
	a. Enamel Quick Dry (Two Coats)	gal	0.16	600.00	96.00
	b. Paint Thinner	l	0.05	600.00	30.00
	c. Roller Brush	pc	0.05	800.00	40.00
	d. Consumables (5% of the Material Cost)				8.30
	Sub-Total for F				174.30
G.	Direct Unit Cost (E + F)				263.40
H.	Overhead, Contingencies and Miscellaneous (OCM)			15% of G	39.51
I.	Contractor's Profit (CP)			10% of G	26.34
J.	Value Added Tax (VAT)			5% of (G + H + I)	16.46
K.	Total Unit Cost			(G + H + I + J)	345.71

DETAILED UNIT PRICE ANALYSIS (DUPA)

Project : **Properties and Supply Storage**
 Location : DSWD Region III FO3 Main Building
 Item No./Description : 1032(1)c Metal Painting (3 coats)
 Unit of Measurement : m²
 Output per hour : 3 m²

A.	Designation	No. of Person	No. of Hours	Hourly Rate	Amount
	Labor				
	Installation				
	a. Construction Foreman	1	0.70	108.30	75.81
	b. Skilled Labor	2	0.70	78.98	110.57
	c. Unskilled Labor	1	0.70	60.92	42.64
	Sub-Total for A				229.03
B.	Name and Capacity	No. of Units	No. of Hours	Hourly Rate	Amount
	Equipment				
	a. Minor Tools (10% of labor Cost)				22.90
	Sub-Total for B				22.90
C.	Total (A + B)				251.93
D.	Output per hour = 2.50 m ²				
E.	Direct Unit Cost (C ÷ D)				100.77
F.	Name and Specification	Unit	Quantity	Unit Cost	Amount
	Materials				
	a. Red Oxide Primer	gal	0.08	600.00	48.00
	b. Enamel Paint (Two Coats)	gal	0.16	600.00	96.00
	c. Paint Thinner	l	0.05	500.00	25.00
	d. Tinting Color	pint	0.01	50.00	0.50
	e. Roller Brush	pc	0.05	800.00	40.00
	f. Consumables (5% of the Material Cost)				10.48
	Sub-Total for F				219.98
G.	Direct Unit Cost (E + F)				320.75
H.	Overhead, Contingencies and Miscellaneous (OCM)				15% of G
					48.11
I.	Contractor's Profit (CP)				10% of G
					32.07
J.	Value Added Tax (VAT)				5% of (G + H + I)
					20.05
K.	Total Unit Cost				(G + H + I + J)
					420.98

DETAILED UNIT PRICE ANALYSIS (DUPA)

Project : **Properties and Supply Storage**
 Location : DSWD Region III FO3 Main Building
 Item No./Description : 1"x1"x6m (2mm thk) Angle Bar
 Unit of Measurement : pc
 Output per hour : 2 pc

	Designation	No. of Person	No. of Hours	Hourly Rate	Amount
A.	Labor				
	Installation				
	a. Construction Foreman	1	0.90	108.30	97.47
	b. Skilled Labor	1	0.90	78.98	71.08
	c. Unskilled Labor	1	0.90	60.92	54.83
	Sub-Total for A				223.38
	Name and Capacity	No. of Units	No. of Hours	Hourly Rate	Amount
B.	Equipment				
	a. Welding Machine	1	0.90	170.00	153.00
	b. Minor Tools (10% of labor Cost)				22.34
	Sub-Total for B				175.34
C.	Total (A + B)				398.72
D.	Output per hour = 2.00 pc				
E.	Direct Unit Cost (C ÷ D)				199.36
	Name and Specification	Unit	Quantity	Unit Cost	Amount
F.	Materials				
	a. 1"x2"x6m (1.5mm thk) Tubular Pipe	pc	1.00	420.00	420.00
	b. Consumables (5% of the Material Cost)				21.00
	Sub-Total for F				441.00
G.	Direct Unit Cost (E + F)				640.36
H.	Overhead, Contingencies and Miscellaneous (OCM)			15% of G	96.05
I.	Contractor's Profit (CP)			10% of G	64.04
J.	Value Added Tax (VAT)			5% of (G + H + I)	40.02
K.	Total Unit Cost			(G + H + I + J)	840.47

DETAILED UNIT PRICE ANALYSIS (DUPA)

Project : **Properties and Supply Storage**
 Location : DSWD Region III FO3 Main Building
 Item No./Description : 1"x2"x6m (1.5mm thk) G.I. Tubular Pipe
 Unit of Measurement : pc
 Output per hour : 2 pc

Designation		No. of Person	No. of Hours	Hourly Rate	Amount
A.	Labor				
	Installation				
	a. Construction Foreman	1	1.05	108.30	113.72
	b. Skilled Labor	1	1.05	78.98	82.93
	c. Unskilled Labor	1	1.05	60.92	63.97
	Sub-Total for A				260.61
Name and Capacity		No. of Units	No. of Hours	Hourly Rate	Amount
B.	Equipment				
	a. Welding Machine	1	1.05	170.00	178.50
	b. Minor Tools (10% of labor Cost)				26.06
	Sub-Total for B				204.56
C.	Total (A + B)				465.17
D.	Output per hour = 2.00 pc				
E.	Direct Unit Cost (C ÷ D)				232.59
Name and Specification		Unit	Quantity	Unit Cost	Amount
F.	Materials				
	a. 1"x2"x6m (1.5mm thk) G.I. Tubular Pipe	pc	1.00	650.00	650.00
	b. Consumables (5% of the Material Cost)				32.50
	Sub-Total for F				682.50
G.	Direct Unit Cost (E + F)				915.09
H.	Overhead, Contingencies and Miscellaneous (OCM)			15% of G	137.26
I.	Contractor's Profit (CP)			10% of G	91.51
J.	Value Added Tax (VAT)			5% of (G + H + I)	57.19
K.	Total Unit Cost			(G + H + I + J)	1,201.06

DETAILED UNIT PRICE ANALYSIS (DUPA)

Project : **IMPROVEMENT AND REPAINTING OF DSWD FO III RD'S OFFICE**
 Location : DSWD Region III FO3 Main Building
 Item No./Description : Laminated Closet Organizer, 0.6m width, height to ceiling, 1.2m length, with soft close hydraulic closer and other accessories
 Unit of Measurement : lot
 Output per hour : 1 lot

Designation		No. of Person	No. of Hours	Hourly Rate	Amount
A.	Labor				
	Installation				
	a. Construction Foreman	1	15.00	112.50	1,687.50
	b. Skilled Labor	1	15.00	87.50	1,312.50
	c. Unskilled Labor	1	15.00	68.75	1,031.25
	Sub-Total for A				4,031.25
Name and Capacity		No. of Units	No. of Hours	Hourly Rate	Amount
B.	Equipment				
	a. Minor Tools (10% of labor Cost)				403.13
	Sub-Total for B				403.13
C.	Total (A + B)				4,434.38
D.	Output per hour = 1.00 lot				
E.	Direct Unit Cost (C ÷ D)				4434.38
Name and Specification		Unit	Quantity	Unit Cost	Amount
F.	Materials				
	a. 3/4" Phenolic Board	pc	4.00	1,300.00	5,200.00
	b. common and finishing nails	kgs	2.00	100.00	200.00
	c. adhesive	container	1.00	300.00	300.00
	d. wood strip 1"x1"/2	pc	20.00	100.00	2,000.00
	e. soft close hydraulic hinge	set	16.00	95.00	1,520.00
	f. Drawer Knob	pc	8.00	40.00	320.00
	g. 4x8 Laminating Film	pc	2.00	1,600.00	3,200.00
	h. Adhesive	pc	2.00	45.00	90.00
	i. Drawer Guide	set	4.00	25.00	100.00
	j. Consumables (5% of the Material Cost)				477.00
	Sub-Total for F				13,407.00
G.	Direct Unit Cost (E + F)				17,841.38
H.	Overhead, Contingencies and Miscellaneous (OCM)			15% of G	2,676.21
I.	Contractor's Profit (CP)			10% of G	1,784.14
J.	Value Added Tax (VAT)			5% of (G + H + I)	1,115.09
K.	Total Unit Cost				(G + H + I + J) 23,416.81

BILL OF QUANTITIES

DRN: _____

Name of Project:	IMPROVEMENT AND REPAINTING OF DSWD FO III RD'S OFFICE	Location:	DSWD Region III FO3 Main Building, DMGC Maimpis, CSFP
Total Project Cost:	PHP	Project Duration:	30 Calendar days
Source of Fund:	RM Buildings	Mode of Procurement:	Small Value Procurement
Date:	Monday, January 23, 2023	Source of Manpower:	Outsource

I GENERAL REQUIREMENTS							
Item No.	Item Description	Quantity	Unit	Material Cost	Labor Cost	Unit Cost	Amount
1	MOBILIZATION / DEMOBILIZATION	1.00	lot				
2	Health and Safety	1.00	lot				
SUB - TOTAL (GENERAL REQUIREMENTS)							
II CONSTRUCTION WORKS							
Item No.	Item Description	Quantity	Unit	Material Cost	Labor Cost	Unit Cost	Amount
1	Site Preparation						
1.1	Removal of Wall Tile Backdrop and Disposal of Debris	1.00	lot				
1.2	Chipping Works and Removal of Window (1.2x0.6m@2) including disposal of Debris	1.00	lot				
1.3	Removal of Shower Partition, Plugging of Shower Head and Faucet	1.00	lot				
SUB - TOTAL (Site Preparation)							
2	Masonry Works						
2.1	5" CHB Laying, class B fill, for 2 window opening	1.60	sq.m.				
2.2	Plastering of Wall (1:4:C), 20mm thk	6.50	sq.m.				
SUB - TOTAL (Masonry Works)							
3	Electrical Works and Fixtures						
3.1	Wiring for Branding Logo, including 1 gang switch on uPVC moulding	1.00	lot				
3.2	Duplex Convenience Outlet on uPVC moulding	1.00	set				
3.3	Ceiling mounted exhaust fan	2.00	set				
SUB - TOTAL (Electrical Works and Fixtures)							
4	Painting Works						
4.1	Masonry (2 coats) at walls	126.00	sq.m.				
4.2	Wood (2 coats) @ Ceiling	76.20	sq.m.				
4.3	Metal (3 coats) @Backdrop	35.10	sq.m.				
SUB - TOTAL (Painting Works)							
5	Metal Works						
Backdrop Fabrication and Installation @ 2							
5.1	1"x1"x6m (2mm thk) Angle Bar	3.00	pc				
5.2	1"x2"x6m (1.5mm thk) G.I. Tubular Pipe	39.00	pc				
SUB - TOTAL (Metal Works)							
6	Wood Works						
6.1	Laminated Closet Organizer, 0.6m width, height to ceiling, 1.2m length, with soft close hydraulic closer and other accessories	1.00	set				
SUB - TOTAL (Wood Works)							
7	Glass and Aluminum						
7.1	Glass shelves (frameless) at RD's office Backdrop, 0.4m width, height to ceiling, 10mm thk	2.00	sets				
7.2	Replacement of Peep Glass at RD's office Door	2.00	set				
7.3	1.2mx1.0m CR Glass Partition for Toilet, floor to ceiling height with sliding door	65.97	sq.ft.				
7.4	Wall mounted Mirror with frame, 0.4m width, 1.50 m height	1.00	set				
SUB - TOTAL (Glass and Aluminum)							

A	Total Direct Cost (Material, Labor and Equipment)	
B	OCM (15% of A)	
C	Health and Safety (1.2)	
D	Contractor's Profit (10% of A+C)	
E	MOB/DEMOB(1.1)	
F	VAT (5% of A+B+C+D+E)	
TOTAL PROJECT COST		PHP -

DETAILED UNIT PRICE ANALYSIS (DUPA)

Project : **IMPROVEMENT AND REPAINTING OF DSWD FO III RD'S OFFICE**
 Location : DSWD Region III FO3 Main Building
 Item No./Description : 1.20x1.20m Sliding Glass Window on Powder Coated White Aluminum Frame (HRDC)
 Unit of Measurement : set
 Output per hour : 1.0 set

Designation		No. of Person	No. of Hours	Hourly Rate	Amount
A.	Labor				
	Installation				
	a. Construction Foreman	1	4.00	112.50	450.00
	b. Skilled Labor	1	4.00	81.25	325.00
	c. Unskilled Labor	1	4.00	62.50	250.00
	Sub-Total for A				1,025.00
Name and Capacity		No. of Units	No. of Hours	Hourly Rate	Amount
B.	Equipment				
	a. Minor Tools (10% of labor Cost)				102.50
	Sub-Total for B				102.50
C.	Total (A + B)				1,127.50
D.	Output per hour = 1.00 set				
E.	Direct Unit Cost (C ÷ D)				1,127.50
Name and Specification		Unit	Quantity	Unit Cost	Amount
F.	Materials				
	a. Frameless glass shelves	sq.ft.	24.00	150.00	3,600.00
	Sub-Total for F				3,600.00
G.	Direct Unit Cost (E + F)				4,727.50
H.	Overhead, Contingencies and Miscellaneous (OCM)			15% of G	709.13
I.	Contractor's Profit (CP)			10% of G	472.75
J.	Value Added Tax (VAT)			5% of (G + H + I)	295.47
K.	Total Unit Cost			(G + H + I + J)	6,204.84

DETAILED UNIT PRICE ANALYSIS (DUPA)

Project : **IMPROVEMENT AND REPAINTING OF DSWD FO III RD'S OFFICE**
 Location : DSWD Region III FO3 Main Building
 Item No./Description : Replacement of Peep Glass at RD's office Door
 Unit of Measurement : set
 Output per hour : 9.0 set

Designation		No. of Person	No. of Hours	Hourly Rate	Amount
A.	Labor				
	Installation				
	a. Construction Foreman	1	1.00	112.50	112.50
	b. Skilled Labor	1	1.00	81.25	81.25
	c. Unskilled Labor	1	1.00	62.50	62.50
	Sub-Total for A				256.25
Name and Capacity		No. of Units	No. of Hours	Hourly Rate	Amount
B.	Equipment				
	a. Minor Tools (10% of labor Cost)				25.63
	Sub-Total for B				25.63
C.	Total (A + B)				281.88
D.	Output per hour = 9.00 set				
E.	Direct Unit Cost (C ÷ D)				31.32
Name and Specification		Unit	Quantity	Unit Cost	Amount
F.	Materials				
	a. Glass	set	1.00	100.00	100.00
	Sub-Total for F				100.00
G.	Direct Unit Cost (E + F)				131.32
H.	Overhead, Contingencies and Miscellaneous (OCM)			15% of G	19.70
I.	Contractor's Profit (CP)			10% of G	13.13
J.	Value Added Tax (VAT)			5% of (G + H + I)	8.21
K.	Total Unit Cost			(G + H + I + J)	172.36

DETAILED UNIT PRICE ANALYSIS (DUPA)

Project : **IMPROVEMENT AND REPAINTING OF DSWD FO III RD'S OFFICE**
 Location : DSWD Region III FO3 Main Building
 Item No./Description : CR Glass Partition for Toilet, floor to ceiling height with swing door
 Unit of Measurement : sq.ft.
 Output per hour : 4.0 sq.ft.

Designation		No. of Person	No. of Hours	Hourly Rate	Amount
A.	Labor				
	Installation				
	a. Construction Foreman	1	1.00	112.50	112.50
	b. Skilled Labor	1	1.00	81.25	81.25
	c. Unskilled Labor	1	1.00	62.50	62.50
	Sub-Total for A				256.25
Name and Capacity		No. of Units	No. of Hours	Hourly Rate	Amount
B.	Equipment				
	a. Minor Tools (10% of labor Cost)				25.63
	Sub-Total for B				25.63
C.	Total (A + B)				281.88
D.	Output per hour = 4.00 sq.ft.				
E.	Direct Unit Cost (C ÷ D)				70.47
Name and Specification		Unit	Quantity	Unit Cost	Amount
F.	Materials				
	a. Glass and Aluminum	sq.ft.	1.00	220.00	220.00
	Sub-Total for F				220.00
G.	Direct Unit Cost (E + F)				290.47
H.	Overhead, Contingencies and Miscellaneous (OCM)			15% of G	43.57
I.	Contractor's Profit (CP)			10% of G	29.05
J.	Value Added Tax (VAT)			5% of (G + H + I)	18.15
K.	Total Unit Cost			(G + H + I + J)	381.24

DETAILED UNIT PRICE ANALYSIS (DUPA)

Project : **IMPROVEMENT AND REPAINTING OF DSWD FO III RD'S OFFICE**
 Location : DSWD Region III FO3 Main Building
 Item No./Description : Wall mounted Mirror with frame, 0.4m width, 1.50 m height
 Unit of Measurement : set
 Output per hour : 1.0 set

Designation		No. of Person	No. of Hours	Hourly Rate	Amount
A.	Labor				
	Installation				
	a. Skilled Labor	1	2.00	81.25	162.50
	Sub-Total for A				162.50
Name and Capacity		No. of Units	No. of Hours	Hourly Rate	Amount
B.	Equipment				
	a. Minor Tools (10% of labor Cost)				16.25
	Sub-Total for B				16.25
C.	Total (A + B)				178.75
D.	Output per hour = 1.00 set				
E.	Direct Unit Cost (C ÷ D)				178.75
Name and Specification		Unit	Quantity	Unit Cost	Amount
F.	Materials				
	a. 1.20x1.20m Sliding Glass Window on	set	1.00	750.00	750.00
	b. Consumables (5% of the Material Cost)				37.50
	Sub-Total for F				787.50
G.	Direct Unit Cost (E + F)				966.25
H.	Overhead, Contingencies and Miscellaneous (OCM)			15% of G	144.94
I.	Contractor's Profit (CP)			10% of G	96.63
J.	Value Added Tax (VAT)			5% of (G + H + I)	60.39
K.	Total Unit Cost			(G + H + I + J)	1,268.20

PROGRAM OF WORKS

DRN: _____

Name of Project:	IMPROVEMENT AND REPAINTING OF DSWD FO III RD'S OFFICE	Location:	DSWD Region III FO3 Main Building, DMGC Maimpis, CSFP
Total Project Cost:	PHP	Project Duration:	30 Calendar Days
Source of Fund:	Capital Outlay	Mode of Procurement:	Small Value Procurement
Date:	Monday, January 23, 2023	Source of Manpower:	Outsource

PROPERTY AND SUPPLY OFFICE STORAGE					
I	GENERAL REQUIREMENTS				
Item No.	Item Description	Quantity	Unit	Unit Cost	Amount
1	MOBILIZATION / DEMOBILIZATION	1.00	lot		
2	Health and Safety	1.00	lot		
II	CONSTRUCTION WORKS				
Item No.	Item Description	Quantity	Unit	Unit Cost	Amount
1	Site Preparation	1.00	lot		
2	Masonry Works	1.00	lot		
3	Electrical Works and Fixtures	1.00	lot		
4	Painting Works	1.00	lot		
5	Metal Works	1.00	lot		
6	Wood Works	1.00	lot		
7	Glass and Aluminum	1.00	lot		
SUB TOTAL (Construction Phase)					

A	Total Direct Cost (Material, Labor and Equipment: Item II)	
B	OCM (15% of A)	
C	Health and Safety (I.2)	
D	Contractor's Profit (10% of A+C)	
E	MOB/DEMOB (I.1)	
F	VAT (5% of A+B+C+D+E)	
TOTAL PROJECT COST		PHP -