

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FIELD OFFICE III
ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023
FIRST (1ST) REVISION

CODE	PROCUREMENT PROGRAM / PROJECT	PMO / END-USER	IS IT AN EARLY PROCUREMENT ACTIVITY?	MODE OF PROCUREMENT	SCHEDULE OF EACH ACTIVITY			SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS (Brief description of Program / Project)
					Ads / Post of ITB / REL	Sub / Open of Bids	Notice of Award		Contract Signing	TOTAL	MOOE	
50202010-00	Training Expenses	AF-KC-DODDP GOP, Centers, COMPRE, DRRP-CC, DRRP-DF, EPAHP, GASS, ICTMS, KC-KKB, PANTAWID, PSF-Adoption, PSF-Combased, PSP AICS, PND, RRP/TP, SFP, SLP, Soc'tech, Standards, TARA	NO	NP- Small Value Procurement	VARIOUS DATES			GOP	33,824,514.96	33,824,514.96		Trainings / Capability Building Activities of Various Programs/Activities/Projects: Also includes Negotiated Procurement. Lease of Venue (Section 53.10 RA 9184) Includes Procurement Projects for HRMD - 72nd Anniversary Sports Events. Lease of Venue - PHP22,000.00 HRMD - 72nd Anniversary Awards Ceremony. Lease of Venue - PHP192,000.00 HRMD - 72nd Anniversary Prizes / Tokens and Supplies - PHP1,022,000.00 COMBASED - PHP922,045.00
50202010-00	Training Expenses	EPAHP, GASS, RRP/TP, SFP, SLP and KALAHI CIDSS	NO	NP- Small Value Procurement	VARIOUS DATES			GOP	4,526,166.31	4,526,166.31		Trainings / Capability Building Activities of Various Programs/Activities/Projects: Also includes Negotiated Procurement. Lease of Venue (Section 53.10 RA 9184) Includes Projects - PHP2,363,166.31 and KALAHI CIDSS - Lease of Venue and Supplies - PHP1,963,000.00 EPAHP - PHP45,000.00
50203010-00	Office Supplies Expenses	DRRP-CC, DRRP-DF, PSP AICS, QRF, SLP	NO	NP- Agency to Agency	QUARTERLY BASIS			GOP	2,877,917.92	2,877,917.92		Common Used Supplies to be procured via PS-DBM, if not available resort to Shopping (Section 52.1b RA 9184), if harmonized, then mode shall be Competitive Bidding.
50203010-00	Office Supplies Expenses	AF-KC-NQDP GOP, Centers, DRRP-CC, DRRP-DF, EPAHP, GASS, ICTMS, KS-KKB, NHTS, PANTAWID, PSF Adoption, PSF-Combased, PSP AICS, RRP/TP, SFP, SLP, SOCPEN, Soc'tech, Standards, TARA	NO	NP- Agency to Agency	QUARTERLY BASIS			GOP	14,103,193.96	14,103,193.96		Common Used Supplies to be procured via PS-DBM, if not available resort to Shopping (Section 52.1b RA 9184), if harmonized, then mode shall be Competitive Bidding. Includes COMBASED - PHP50,000.00, HRMDS - P323,040.00
50203020-00	Accountable Forms Expenses	AF-KC-NQDP GOP, EPAHP, GASS, KC-KKB, PANTAWID, PSF-Adoption, PSP AICS, SFP	NO	NP- Agency to Agency	AS NEEDED			GOP	39,038.39	39,038.39		Accountable Forms available will be purchased from National Printing Office (NPO), intended for the use of DSWD Programs/Offices/Divisions. Alternate Mode of Procurement: NP - Small Value Procurement (Section 53.9 RA 9184) - CURRENT FUNDS
50203050-00	Food Supplies Expenses	PSD - CRCF, Centers	NO	NP- Small Value Procurement	1st, 2nd, 3rd, and 4th Quarter			GOP	16,986,893.35	16,986,893.35		Intended for the residents of Centers and Residential Care Facilities (CRCF), most purchases are rice items (NFA), also includes wet market goods and groceries. Combination of Direct Release and Centrally Managed Funds. Alternate mode: if harmonized, Competitive Bidding NP - Emergency Section 53.2 RA 9184) - CURRENT
50203050-00	Food Supplies Expenses	PSD - CRCF	NO	NP- Small Value Procurement	AS NEEDED			GOP	7,089,277.77	7,089,277.77		Intended for the residents of Centers and Residential Care Facilities (CRCF), most purchases are rice items (NFA), also includes wet market goods and groceries. NP - Emergency Section 53.2 RA 9184)

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502039070-00	Drugs and Medicines Expenses	Centers, EPAHP, GASS, PANTAWID, PSF Adoption, PSP AICS, SFP	NO	NP - Small Value Procurement	AS NEEDED	GOP	1,810,947.03	1,810,947.03	Intended for the residents of Centers, and DSWD Personnel, Alternate Mode: NP - Emergency Cases (Section 53.2 RA 9184). CURRENT
502039080-00	Medical, Dental and Laboratory Supplies Exp.	Centers, PSD - CRCF, DRRP-CC, APAHP, GASS, PANTAWID, PSF Adoption, PSP AICS, SFP, SOCPEN	NO	Direct Contracting	AS NEEDED	GOP	1,155,084.00	1,155,084.00	Intended for the residents of Centers, and DSWD Personnel, Alternate Mode: NP - Small Value Procurement (Section 53.9 RA 9184)
502039090-00	Gasoline, Oil and Lubricants Expenses	Centers, DRRP-CC, DRRP-DF, EPAHP, GASS, NHTS, PANTAWID, PSP AICS, SFP, SOCPEN	NO	Direct Retail Purchase of POL	MONTHLY	GOP	3,638,300.00	3,638,300.00	Intended for the Government Vehicles of the Agency; Procurement to be delegated to End-User (Section 10 Annex "H" RA 9184, GPPB Resolution 24 - 2019) Both Direct Release Fund and Centrally Managed Fund. May be subject to Competitive Bidding or (NP-SVP for less than P1M available budget) if End-User resorts to Procurement of Fleet Facilities. CURRENT
50203210-03	Semi-Expendable - ICT Equipment	EPAHP, ICTMS, CRF	NO	NP - Agency to Agency	1st 2nd and 3rd Quarter	GOP	1,455,611.86	1,455,611.86	Purchase of Semi-Ex ICT Equipment Intended for ICTMS, Centrally Managed Funds, if not available in PS DBM, resort to Alternate Mode of Procurement: Shopping (Section 52.1b RA 9184) if harmonized, resort to Competitive Bidding.
50203210-03	Semi-Expendable - ICT Equipment	DRRP-CC, ICTMS, PANTAWID, PSP AICS, SOCPEN	NO	NP - Agency to Agency	1st 2nd and 3rd Quarter	GOP	4,107,000.00	4,107,000.00	Purchase of Semi-Ex ICT Equipment Intended for ICTMS, Centrally Managed Funds, if not available in PS DBM, resort to Alternate Mode of Procurement: Shopping (Section 52.1b RA 9184) if harmonized, resort to Competitive Bidding. - CURRENT FUNDS
50203210-99	Semi-Expendable - Other Machinery Equipment	PANTAWID	NO	NP - Small Value Procurement	VARIOUS DATES	GOP	49,000.00	49,000.00	Purchase of ICT equipment, Intended for FO and DPEOS; Purchase of DSLR Camera Intended for SMU Centrally Managed Funds
50203220-01	Semi-Expendable - Furniture & Fixtures	PSF Adoption, SocTech, SocPen, and TARA	NO	NP - Small Value Procurement	VARIOUS DATES	GOP	194,000.00	194,000.00	Intended for various offices in DSWD, if harmonized, to resort to Public Bidding (Section 52.1b RA 9184)
	Semi-Expendable - Printing Equipment	SocPen	NO	NP - Agency to Agency	MARCH 2023	GOP	45,000.00	45,000.00	If not available in PS DBM, resort to Alternate Mode of Procurement: Shopping (Section 52.1b RA 9184)
50203990-00	Other Supplies Expenses	DRRP-CC, DRRP - DF	NO	NP - Agency to Agency	AS THE NEED ARISES	GOP	726,000.00	726,000.00	Intended for Centers, Items to be purchased at PS-DBM for CSE, if not available in PS, Alternate Mode: Shopping (Section 52.1b RA 9184); if Non CSE, resort to NP - Small Value Procurement (Section 53.9)
50203990-00	Other Supplies Expenses	Centers, PSD - CRCF	NO	NP - Agency to Agency	AS THE NEED ARISES	GOP	7,621,842.05	7,621,842.05	Intended for Centers, Items to be purchased at PS-DBM for CSE, if not available in PS, Alternate Mode: Shopping (Section 52.1b RA 9184); if Non CSE, resort to NP - Small Value Procurement (Section 53.9); if harmonized, revert to Competitive Bidding
	Subscription Expenses	ICTMS		NP - Small Value Procurement	JUNE 2023	GOP	700,000.00	700,000.00	Includes purchase of license software or other online subscription and renewal, intended for the use of DSWD Offices
50205010-00	Postage and Deliveries	Centers, EPAHP, GASS, NHTS, PANTAWID, PSF-Adoption, PSP AICS, SFP, SOCPEN	NO	NP - Agency to Agency	MONTHLY	GOP	393,374.00	393,374.00	Intended for the payment of postage requirement by DSWD - Field Office III; Contract renewed with Philippine Postal Corporation

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	Info. and Communication Technology Eqpt.	ICTMS	NO	Competitive Bidding	2ND AND 3RD QUARTER	GOP	5,000,000.00	5,000,000.00	For various Offices, Resort to Agency to Agency; Shopping (Section 52.1(b)) for those below P1M - CURRENT
	Info. and Communication Technology Eqpt.	ICTMS	NO	Competitive Bidding	2ND AND 3RD QUARTER	GOP	617,030.00	617,030.00	For various Offices, Resort to Agency to Agency; Shopping (Section 52.1(b)) for those below P1M
50206010-00	Awards/Rewards Expense	EPAHP, Centers	NO	NP - Small Value Procurement	QUARTERLY	GOP	75,213.65	75,213.65	Quarterly Character-Building Recognition of Staff
50206020-00	Tokens/Prizes	Various Offices of DSWD FO III	NO	NP - Small Value Procurement	AS NEEDED	GOP	76,000.00	76,000.00	Intended for the prizes to be given away by the DSWD PRAISE Committee
50212020-00	Janitorial Services	DSWD FO III Regional Office/DPEOCs/Centers	YES	Competitive Bidding	Oct 2022 Nov 2022 Upon Approval of GAA	GOP	6,299,252.00	6,299,252.00	Hiring of Utilities for the Regional Office, Centers, and DPEOCs (Included DR and CME)
50212030-00	Security Services	DSWD FO III Regional Office/DPEOCs/Centers	YES	Competitive Bidding	Oct 2022 Nov 2022 Upon Approval of GAA	GOP	18,528,178.00	18,528,178.00	Hiring of Security Guards for the Regional Office, Centers, and DPEOCs (Includes DR & CME)
50213040-01	RM - Buildings	DSWD FO III Centers, CRCF, DRRP-CC, EPAHP, GASS, ICTMS, PANTAWID, PSF-Adaptor, PSF-ALCS, SFP	NO	NP - Small Value Procurement	AS NEEDED	GOP	1,679,919.96	1,679,919.96	Repairs intended for the buildings of CRCF and Regional Office including Emergency Cases (Section 53.2 RA 9184), if harmonized, resort to Competitive Bidding
50213040-01	RM - Buildings	Centers	NO	NP - Small Value Procurement	2ND AND 3RD QUARTER	GOP	65,175.23	65,175.23	Includes various repairs and maintenance as well as construction projects for all seven (7) Centers. Those below P1M ABC shall be undertaken through NP - SVP
50213050-02	RM - Office Equipment	EPAHP, GASS, PANTAWID, PSF-Adoption, PSF-ALCS, SFP	NO	NP - Small Value Procurement	AS NEEDED	GOP	105,694.00	105,694.00	Intended for repair service and procurement of spare parts / replacement parts. Includes Shopping (52.1a for unforeseen contingencies) and NP - Emergency
50213050-03	RM - ICT Equipment	ICTMS	NO	NP - Small Value Procurement	AS NEEDED	GOP	854,716.00	854,716.00	Intended for repair service and procurement of spare parts / replacement parts. Includes Shopping (52.1a for unforeseen contingencies) and NP - Emergency
50213060-01	RM - Motor Vehicle	Centers, DRRP - CC, EPAHP, GASS, PANTAWID, PSF-ALCS, SFP	NO	NP - Small Value Procurement	AS NEEDED	GOP	977,442.08	977,442.08	Intended for the Preventive Maintenance Service and repairs of all Government Vehicles, if vehicle is under warranty, Alternate Mode, Direct Contracting - CURRENT
50299010-00	Advertising Expense	AF-KC-NCDDP, GOP, Centers, DRRP-CC, KC-KKB, PANTAWID, PSF-Adoption, PSF-Combaed, RRPTP, SFP, SOCPEN	NO	NP - Small Value Procurement	VARIOUS DATES	GOP	1,477,894.00	1,477,894.00	Intended for all the cost of the DSWD Field Office III in all advertising requirement. CURRENT FUNDS
50299020-00	Printing & Publication Expenses	PANTAWID	NO	NP - Small Value Procurement	2ND AND 3RD QUARTER	GOP	116,415.00	116,415.00	Intended for the Printing Expenses (i.e. forms etc) needed by PANTAWID
50299020-00	Printing & Publication Expenses	Centers, COMPRE, DRRP-CC, EPAHP, GASS, PANTAWID, PSF-Adoption, PSF-ALCS, PWD, SFP, TARA	NO	NP - Small Value Procurement	AS NEEDED	GOP	1,604,948.92	1,604,948.92	Intended for the Printing Expenses (i.e. forms etc) needed by the DSWD Field Office III - CURRENT

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50299030-00	Representation Expenses	PSP AICS; QRF; SLP	NO	NP- Small Value Procurement	AS NEEDED	GOP	1,980,141.50	1,980,141.50		Intended for the various Programs/Activities/Projects of DSWD RO III for holding meetings and conferences that do not need a venue	
50299030-00	Representation Expenses	Centers; COMPRE; DRRP-CC; DRRP-DF; EPAHP; GASS; ICTMS; NH/TS; PANTAWID; PSF Adoption; PSF ComBased; PSP AICSS; PWD; RRP/TP; SFP; SLP; SOCPEN; SocTech; TARA	NO	NP- Small Value Procurement	AS NEEDED	GOP	5,965,164.00	5,965,164.00		Intended for the various Programs/Activities/Projects of DSWD RO III for holding meetings and conferences. Includes COMBASED - [H]125,000.00 CNS - PWD - PHP50,000.00 - CURRENT FUNDS	
50299040-00	Transportation and Delivery Expenses	PSD - CRCF	NO	NP- Small Value Procurement	AS NEEDED	GOP	24,000.00	24,000.00		Intended for the use of QRF and CRCF's Hauling of Rice	
50213040-01	Water Expenses	AF-KC-NCDDP-GOP; Centers; DRRP-CC; EPAHP; GASS; ICTMS; KC-KKB; NH/TS; PANTAWID; PSP AICS; SFP; SLP; SOCPEN	NO	Direct Contracting	MONTHLY BASIS	GOP	1,238,823.00	1,238,823.00		Mandatory share to various Water Service Providers of DSWD FO III Offices and Centers	
50213040-01	FM - Buildings	Centers	NO	Competitive Bidding	2ND AND 3RD QUARTER	GOP	70,335,000.00	70,335,000.00	70,335,000.00	Includes various repairs and maintenance as well as construction projects for all seven (7) Centers. Those below P-IM ABC shall be undertaken through NP - SVP	
	Buildings	Centers	NO	Competitive Bidding	2ND AND 3RD QUARTER	GOP	2,850,000.00	2,850,000.00	2,850,000.00	Intended for Construction Projects. If below P-IM, resort to NP-SVP	
	Electricity Expenses	AF-KC-NCDDP-GOP; Centers; DRRP-CC; DRRP-DF; EPAHP; GASS; ICTMS; KS-KKB; NH/TS; PANTAWID; PSP AICS; SFP; SLP; SOCPEN	NO	Direct Contracting	MONTHLY BASIS	GOP	11,398,109.46	11,398,109.46		Mandatory share to various Electric Service Providers of DSWD FO III Offices and Centers	
50205020-01	Telephone Expenses-Landline	AF-KC-NCDDP-GOP; Centers; DRRP-CC; EPAHP; GASS; ICTMS; NH/TS; PANTAWID; PSP AICS; SFP	NO	Direct Contracting	MONTHLY BASIS	GOP	328,582.00	328,582.00		Mandatory share to various Landline Service Providers of DSWD FO III Offices and Centers	
50205020-01	Telephone Expenses-Mobile	PANTAWID	NO	Direct Contracting	MONTHLY BASIS	GOP	2,015,000.00	2,015,000.00		Comprises of mobile load allowances PANTAWID Staff via Direct Contracting to principal Service Providers. GLOBE - PHP923,000.00 SMART - PHP1,092,000.00	
	Welfare Goods Expenses	QRF	NO	Competitive Bidding	AS NEEDED	GOP	7,240,265.44	7,240,265.44		Resort to Alternative Mode - SVP if below P-IM and NP-Emergency for calamity / emergency situations	
50299050-01	Rents - Buildings & Structures	DRRP-CC; DRRP-DF; EPAHP; GASS; PANTAWID; PSF Adoption; PSP AICS; SFP SLP; SOCPEN	NO	Renewal of Contract Lease	UPON RELEASE OF GAA	GOP	8,595,650.00	8,595,650.00		Intended for the use of DPEOCs, Pantawid, and Protonde - Renewal of Contract Lease/GPPB Resolution 08-2018 - Renewal of the Contract of Lease of Real Property need not be reflected in the APP. Centrally Managed Fund. Includes Lease of Real Property - EPA for DSWD Ext. Offices and DPEO Pangasinana and Lease of Real Property for DPEO NE - Pantawid	
50299050-03	Rents - Motor Vehicles	QRF	NO	NP- Small Value Procurement	VARIOUS DATES	GOP	500,000.00	500,000.00		Intended for the use of Regional Offices:	
50299050-03	Rents - Motor Vehicles	DRRP-CC; EPAHP; GASS; ICTMS; PANTAWID; PSP AICS; SLP; SOCPEN	NO	NP- Small Value Procurement	VARIOUS DATES	GOP	1,322,280.00	1,322,280.00		Alternate Mode of Procurement, NP - SVP Resort to Competitive Bidding upon issuance of Authority by DBM for remaining budget.	
50299050-99	Other MOOE	PS- AICS	NO	NP- Small Value Procurement	AS NEEDED	GOP	700,000.00	700,000.00			
50299990-99	Other MOOE	APS; DRND; GSSS; GPPWD; Adoption; AICS; EPAHP; SocPen; SFP; GASS; Centers; COMBASED	NO	NP- Small Value Procurement	AS NEEDED	GOP	11,108,472.92	11,108,472.92		Intended for Regional Office and CRCF. Includes COMBASED P-HP140,000.00	
GRAND TOTAL								284,301,408.76	185,499,378.76	78,802,030.00	

Prepared by: *[Signature]* Certified Correct by: *[Signature]*

Certified as to inclusion in the Indicative WFP 2023

Recommending Approval:

Approved by:

ADRIAN D. MORALES
PDO II - Technical Staff

[Signature]
JESSEPER C. MORALES
Bnc Secretariat Head

[Signature]
KESHIA M. VALEN
OIC PND Chief

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GEMMA REBUELDA
Bnc Secretariat

[Signature]
DR. JONATHAN V. DRAM
Regional Director

BIDS AND AWARDS COMMITTEE (BAC)

Resolution No 2023 – 02 - 02

**APPROVAL OF THE ANNUAL PROCUREMENT PLAN – FOR CY 2023
FIRST (1ST) REVISION**

February 6, 2023

WHEREAS, Section 7.1, Rule II of the 2016 Revised Implementing Rules and Regulations (IRR) of Republic Act. (RA) No. 9184, otherwise known as the Government Procurement Reform Act (GPRA), states that “All procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity. Consistent with government fiscal discipline measures, only those considered crucial to the efficient discharge of governmental functions shall be included in the Annual Procurement Plan (APP);

WHEREAS, Section 7.2, Rule II of the 2016 IRR of RA No. 9184, is explicit that “No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf.”;

WHEREAS, Section 7.3.1 of the same law further provides that “as soon as the GAA, corporate budget, or appropriation ordinance, as the case may be, becomes final, the end-user or implementing units shall revise and adjust the PPMPs to reflect the budgetary allocation for their respective PAPs. The revised PPMPs shall be submitted to the BAC, through its Secretariat, for the final recommendation of the methods of procurement. The indicative APP shall then be revised and approved in accordance with Section 7.2 of this IRR. The APP shall be submitted to the GPPB on or before the end of January of the budget year, and shall be posted in accordance with E.O. 662, series of 2007, as amended.”;



WHEREAS, on January 09, 2023, the Head of the Procuring Entity signed Resolution No. 2023-01-01 approving the Annual Procurement Plan CY 2023 with a total amount of **PHP194,366,168.12** in adherence to the mandates under Section 7.3.5 of the same law whereby, it is stated that:

“As soon as the GAA, corporate budget, or appropriation ordinance, as the case may be, becomes final, the end-user or implementing units shall revise and adjust the PPMPs to reflect the budgetary allocation for their respective PAs. The revised PPMPs shall be submitted to the BAC, through its Secretariat, for the final recommendation of the methods of procurement. The indicative APP shall then be revised and approved in accordance with Section 7.2 of this IRR. The APP shall be submitted to the GPPB on or before the end of January of the budget year, and shall be posted in accordance with E.O. 662, series of 2007, as amended.”


WHEREAS, the Bids and Awards Committee through the Secretariat consolidated all the Supplemental PPMPs to the Annual Procurement Plan CY 2023 - First (1st Revision) in conformity with **Section 7.4 of Rule II of the same law** which states that *“Changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE... xxx”*

WHEREAS, upon receipt of all the PPMPs by the Bids and Awards Committee through the Secretariat, the Committee resolved to recommend to the Head of the Procuring Entity the approval of the consolidated PPMPs to the APP resulting to an amount of **TWO HUNDRED SIXTY-FOUR MILLION THREE HUNDRED ONE THOUSAND FOUR HUNDRED EIGHT AND 76/100 (PHP264,301,408.76)**;

NOW, THEREFORE RESOLVE AS IT IS HEREBY RESOLVED, the Bids and Awards Committee hereby recommends for the approval by the Commission en Banc the approval of the **ANNUAL PROCUREMENT PLAN (APP) for FY 2023 – FIRST (1ST) REVISION** with a total amount of **TWO HUNDRED SIXTY FOUR MILLION THREE HUNDRED ONE THOUSAND FOUR HUNDRED EIGHT AND 76/100 (PHP264,301,408.76)** in accordance with **Rule II of the 2016 Revised Implementing Rules and Regulations (IRR) of Republic Act. (RA) No. 9184**.

RESOLVED, at the DSWD-Regional Office III, this 6th day of February, 2023.


ALLAIN R. MALIT
OIC - DC, HRMD
Regular Member

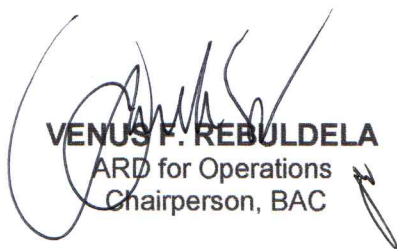

KEISHA M. NGUYEN
DC, FMD
Alternate Member

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ARMONT C. PECINA
DC, DRMD
Vice Chairperson, BAC

PRISCILA C. TIOPENGO
DC, Protective Services Division
Alternate Member


VENUS F. REBULDELA
ARD for Operations
Chairperson, BAC

Approved

Disapproved


DIR. JONATHAN V. DIRAIN
Regional Director, ORD
(As per Special Order No. 3051, Series of 2022)
Authorized Representative/Head of the Procuring Entity

BIDS AND AWARDS COMMITTEE (BAC)

Resolution No 2023 – 02 - 02

**APPROVAL OF THE ANNUAL PROCUREMENT PLAN – FOR CY 2023
FIRST (1ST) REVISION**

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