

**BIDS AND AWARDS COMMITTEE (BAC)**

**Resolution No. 2022-10-24**

**APPROVAL OF THE REVISED ANNUAL PROCUREMENT PLAN  
(REVISION 3) FOR FY 2022**

October 27, 2022

**WHEREAS, Section 7.1, Rule II of the 2016 Revised Implementing Rules and Regulations (IRR) of Republic Act. (RA) No. 9184, otherwise known as the Government Procurement Reform Act (GPRA), states that “All procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity. Consistent with government fiscal discipline measures, only those considered crucial to the efficient discharge of governmental functions shall be included in the Annual Procurement Plan (APP);**

**WHEREAS, Section 7.2, Rule II of the 2016 IRR of RA No. 9184, is explicit that “No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf.”;**

**WHEREAS, Section 7.3.1 of the same law further provides that “as soon as the GAA, corporate budget, or appropriation ordinance, as the casemay be, becomes final, the end-user or implementing units shall revise and adjust the PPMPs to reflect the budgetary allocation for their respective PAPs. The revised PPMPs shall be submitted to the BAC, through its Secretariat, for the final recommendation of the methods of procurement. The indicative APP shall then be revised and approved in accordance with Section 7.2 of this IRR. The APP shall be submitted to the GPPB on or before the end of January of the budget year, and shall be posted in accordance with E.O. 662, series of 2007, as amended.”;**

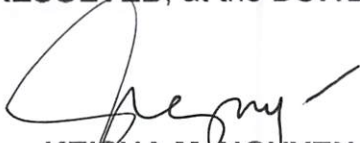
**WHEREAS, on July 8, 2022, the Head of the Procuring Entity signed Resolution No. 2022-07-02 approving the 1<sup>st</sup> Semester Revision of the Annual Procurement Plan with a total amount of **PHP488,860,807.20** in conformity with Section 7.4 of Rule II of the same law which states that “Changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE... xxx”**

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**WHEREAS**, in keeping with its statutory duty under Section 7.2 of the same law, the Bids and Awards Committee has resolved to recommend to the Head of the Procuring Entity the approval of all the changes to the APP after consolidation by the Secretariat of the individual Supplemental PPMPs resulting to an amended grand total of **PHP244,473,874.07** of which the bulk portion of the decline was due to transfer of funds of Subsidies of the Supplementary Feeding Program;

**NOW, THEREFORE RESOLVE AS IT IS HEREBY RESOLVED**, the Bids and Awards Committee hereby recommends for the approval by the Commission *en Banc* the approval of the **3<sup>rd</sup> Revision of the Annual Procurement Plan (APP) for FY 2022** with a total amount of **PHP244,473,874.07** in accordance with **Rule II of the 2016 Revised Implementing Rules and Regulations (IRR) of Republic Act. (RA) No. 9184**.

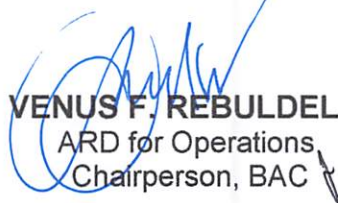
**RESOLVED**, at the DSWD-Regional Office III, this 27<sup>th</sup> day of October, 2022.

  
**KEISHA M. NGUYEN**  
DC, FMD  
Regular Member

**RENANN M. MACAPINLAC**  
Section Chief, Budget Section  
Alternate Member

  
**ARMONT C. PECINA**  
DC, DRMD  
Regular Member, BAC

**PRISCILA C. TIPENCO**  
DC, Protective Services Division  
Alternate Member

  
**VENUS F. REBULDELA**  
ARD for Operations  
Chairperson, BAC

Approved

Disapproved

  
**DIR. JONATHAN V. DIRAIN**  
Regional Director, ORD  
(As per Special Order No. 3051, Series of 2022)  
Authorized Representative/Head of the Procuring Entity

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FIELD OFFICE III**  
**ANNUAL PROCUREMENT PLAN (APP) FOR CY 2022**

CODE	PROCUREMENT PROGRAM / PROJECT	PMO / END-USER	IS THIS AN EARLY PROCUREMENT ACTIVITY? (YES/NO)	MODE OF PROCUREMENT	SCHEDULE OF EACH ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (Brief description of Program / Project)
					Ad / Post of ITB / EB	Sub / Open of Bids	Notice of Award	Contract Signing		TOTAL	MODE	CO	
50202010-00	Training Expenses	AICS,ARRS,DRMD,EPAHP,KC-NCDDP,AFS,RRPTP,SFP,SLP,SOCTECH,STANDARDS,CENTERS,TARA, GASS, PPD, Paritawid, HRMD & CRCF	NO	NP- Small Value Procurement					GOP	31,734,494.63	31,734,494.63		Trainings / Capability Building Activities of Various Programs/Activities/Projects; Also includes Negotiated Procurement Lease of Venue (Section 53.10 RA 9184) and Centrally Managed Funds such as but not limited to: (1) Board and Lodging for the conduct of Turn Over Ceremony and Awarding of Certificate of Ownership to CSAP Beneficiaries in the Municipality of Casiguran Aurora on March 21-22, 2022 (2) Board and Lodging for the conduct of courtesy call and visit at NOLCOM and fort magsaysay on Mar 3-4, 2022 (3) Board and Lodging for the conduct of Assembly of DSWD Northern Stronghold Directors re: Sharing of Best Practices on March 2-3, 2022 (4) Board and Lodging for the conduct of Monitoring and Technical Assistance Session with Central Office on April 11-12,2022 (5) Board and Lodging for the conduct of Training Deployment of Project Powers Region Based Personnel (6) Board and Lodging to conduct CY 2022 Mid-year National Management Development Conference on May 16-21, 2022 within Pampanga (7) Board and Lodging for the conduct of Regional Management Development Conference on April 6-4, 2022 within Zambales (8) Board and Lodging re: Staff Development Training (9) Board and Lodging re: DSWD 71st Anniversary
50203010-00	Office Supplies Expenses	All DSWD Programs/Offices/Divisions	NO	NP- Agency to Agency		1st, 2nd, 3rd, and 4th Quarter			GOP	15,302,938.73	15,302,938.73		Common Used Supplies to be procured via PS-DBM; if not available resort to Shopping (Section 52.1b RA 9184); if harmonized, then mode shall be Competitive Bidding.
50203020-00	Accountable Forms Expenses	AICS,DRMD,KC-NCDDP,SFP,SLP,TARA, AND GASS	NO	NP- Agency to Agency					GOP	191,720.00	191,720.00		Accountable Forms available to be purchased from National Printing Office (NPO), intended for the use of DSWD Programs/Offices/Divisions; Alternate Mode of Procurement: NP - Small Value Procurement (Section 53.9 RA 9184)
50203050-00	Food Supplies Expenses	PSD - CENTERS	NO	NP - Small Value Procurement		1st, 2nd, 3rd, and 4th Quarter			GOP	22,806,620.12	22,806,620.12		Intended for the residents of Centers and Residential Care Facilities (RCRF), most purchases are rice items (NFA), also includes wet market goods and groceries. Combination of Direct Release and Centrally Managed Funds; Alternate mode: if harmonized, Competitive Bidding; NP - Emergency Section 53.2 RA 9184)
50203060-00	Welfare Goods Expenses	DRMD - ORF	NO	Competitive Bidding		1st, 2nd, 3rd, and 4th Quarter			GOP	15,955,038.04	15,955,038.04		Intended for the purchase of Family Food Packs/ Centrally Managed Funds; Alternate Mode: Repeat Order, GVP or NP Emergency Cases (Section 53.2 RA 9184) or GPPB Resolution 03-2020)
50203070-00	Drugs and Medicines Expenses	DRMD - DF, Centers, and TARA	NO	NP - Small Value Procurement					GOP	1,623,919.10	1,623,919.10		Intended for the residents of Centers, and DSWD Personnel. Alternate Mode: NP - Emergency Cases (Section 53.2 RA 9184)
50203080-00	Medical, Dental and Laboratory Supplies Exp.	AICS,CCAM,DRMD,SLP,SOCP EN,CENTERS,TARA, & GASS	NO	Direct Contracting		1st, 2nd, 3rd, and 4th Quarter			GOP	2,377,637.85	2,377,637.85		Intended for the residents of Centers, and DSWD Personnel. Alternate Mode: NP - Small Value Procurement (Section 53.9 RA 9184)
50203090-00	Fuel, Oil and Lubricants Expenses	GASS, PPD, Promotive, Protective, DRMD, TARA and CRCFs	NO	Direct Retail Purchase of POL		1st, 2nd, 3rd, and 4th Quarter			GOP	4,719,473.85	4,719,473.85		Intended for the Government Vehicles of the Agency; Procurement to be delegated to End-User (Section 10 Annex "H" RA 9184; GPPB Resolution 24 - 2019)
50203210-02	Semi Expendable - Office Equipment	Centers	NO	NP - Small Value Procurement		2nd Quarter of 2022			GOP	1,639,511.75	1,639,511.75		Small Value Procurement

50203210-03	Semi Expendable - ICT Equipment	Centenarian, ICTMS	NO	NP - Agency to Agency	for Centenarian: May 2022. for ICTMS: April 2022 (Competitive Bidding)		GOP	10,266,731.90	10,266,731.90		Purchase of Semi-Ex ICT Equipment intended for ICTMS. Centrally Managed Funds; if not available in PS DBM, resort to Alternate Mode of Procurement: Shopping (Section 52.1b RA 9184) Also includes those sourced from GAA 2021 - Continuing Funds) if harmonized, resort to Competitive Bidding
50203210-11	Semi Expendable - Printing Equipment	SOCPEN	NO	NP - Agency to Agency	2nd Quarter of 2022		GOP	45,000.00	45,000.00		Purchase of 5 printers and 2-unit of Copier Heavy Duty intended for SOCPEN; if not available in PS DBM, resort to Alternate Mode of Procurement: Shopping (Section 52.1b RA 9184) Also includes those sourced from GAA 2021 - Continuing Funds)
5020321007	Semi Expendable - Communication Equipment	PSD- AICS and PSD Adoption	NO	NP- Small Value Procurement	4th Quarter of 2022		GOP	167,990.00	167,990.00		intended for the use of AICS
5020321099	Semi Expendable - Other Machinery Equipment	DRRP	NO	NP- Small Value Procurement	4th Quarter of 2022		GOP	255,031.29	255,031.29		intended for the use of DRMD
50203220-01	Semi Expendable - Furniture & Fixtures	SOCPEN,Centers,SOCTECH	NO	NP- Small Value Procurement	VARIOUS DATES		GOP	1,670,793.14	1,677,157.41	193,635.73	intended for various offices in DSWD; if harmonized, revert to Competitive Bidding
50203990-00	Other Supplies Expenses	Centers, GASS, and KC-NCDDP	NO	NP - Agency to Agency	VARIOUS DATES / AS NEEDED		GOP	12,232,378.85	12,232,378.85		intended for Centers and DSWD Regional Office. Items to be purchased at PS-DBM for CSE; if not available in PS, Alternate Mode: Shopping (Section 52.1b RA 9184); if Non CSE, resort to NP Small Value Procurement (Section 53.9); if harmonized, revert to Competitive Bidding
50205010-00	Postage and Deliveries	AICS,DRMD,EPHP,KC-NCDDP,NHTS,SFP,SLP,SOCP EN,TARA,CENTERS,GASS	NO	NP - Agency to Agency	MONTHLY		GOP	404,009.00	404,009.00		intended for the payment of postage requirement by DSWD - Field Office III; Contract renewed with Philippine Postal Corporation.
50205020-01	Telephone Expenses-Mobile	AICS,ARRS,CCAM,CENTENARIAM,COMBASED,COMPRE.DRMD,EPHP,ISSO,KC-NCDDP,NHTS,RRPTP,SFP,SLP,SOCPEN,SOCTECH,STANDARDS,TARA,CENTERS,GASS	NO	NP - Agency to Agency	MONTHLY		GOP	12,150,352.00	12,160,352.00		
50212020-00	Janitorial Services / PROCUREMENT OF JANITORIAL SERVICES FOR THE DSWD FIELD OFFICE III - EARLY PROCUREMENT ACTIVITY (EPA)	AICS,CCAM,DRMD,EPHP,KC-NCDDP,SFP,SLP,SOCPEN,TARA,GASS	YES	Competitive Bidding	4th Quarter of 2021	1st Quarter of 2022	GOP	5,807,331.82	5,807,331.82		intended for DSWD FO III for the year 2022; Authority to Conduct EPA for CMF Fund was issued last November, 2021; intended also for additional janitors/attendants
50212030-00	Security Services / PROCUREMENT OF SECURITY SERVICES FOR THE DSWD FIELD OFFICE III - EARLY PROCUREMENT ACTIVITY (EPA)	AICS,CCAM,DRMD,EPHP,KC-NCDDP,SFP,SLP,SOCPEN,TARA,Centers,GASS	YES	Competitive Bidding	4th Quarter of 2021	1st Quarter of 2022	GOP	10,713,772.68	10,713,772.68		intended for DSWD FO III for the year 2022; Authority to Conduct EPA for CMF Fund was issued last November, 2021; intended also for additional Security Guards
50213040-01	RM - Buildings	AICS,DRMD,KC-NCDDP,SFP,SLP,SOCPEN,TARA,CENTERS,GASS & Admin-General Services	NO	Competitive Bidding	VARIOUS DATES / AS NEEDED		GOP	7,440,265.58	7,440,265.58		Repairs intended for the buildings of CRCF and Regional Office including Emergency Cases (Section 53.2 RA 9184). Alternate mode of NP-SVP for small value repairs for economy and efficiency. Already includes RRCV Construction of Fence, Phase I (Trust Fund = PHP 545,799.84) and Phase II (Trust Fund = PHP 578,676.21; Provision of Conference Room and 2nd Second Floor of Existing Garage of TLC. Note that only part of the amount is for bidding intended for the CRCF, Centrally Managed Funds.
50213050-02	RM - Office Equipment	AICS,DRMD,KC-NCDDP,SFP,SLP,TARA,CENTERS,GASS	NO	NP- Small Value Procurement	VARIOUS DATES / AS NEEDED		GOP	231,900.00	231,900.00		intended for various offices in the Regional Office, DPEOs, and CRCF for the repair of their office equipment
50213050-03	RM - ICT Equipment	ICTMS,CENTERS	NO	NP- Small Value Procurement	FOR ICTMS: APRIL 2022 FOR CENTERS: JULY 2022		GOP	269,963.00	269,963.00		intended for various offices in the Regional Office, DPEOs, and CRCF for the repair of their ICT Equipment; May be subject to Ordering Agreement

50213050-99	RM - Other Machinery and Equipment	CENTERS	NO	NP- Small Value Procurement	AS NEEDED				GOP	60,000.00	60,000.00		Intended for Centers
50213080-01	RM - Motor Vehicle	AICS,DRMD,EPAHP,KC-NCDDP,SFP,SLP,BOCPEN,CENTERS,GASS	NO	NP- Small Value Procurement	VARIOUS DATES / AS NEEDED				GOP	1,269,314.58	1,269,314.58		Intended for the Preventive Maintenance Service and repairs of all Government Vehicles; If vehicle is under warranty, Alternate Mode: Direct Contracting General Services - P587,300.00 thru Negotiated SVP 7 Centers = P702,800.00
50213210-03	RM - Semi Expendable - ICT Equipment	ICTMS	NO	NP- Small Value Procurement	April 2022				GOP	5,000.00	5,000.00		Intended for various offices in the Regional Office, DPEOs, and CRCF for the repair of their ict equipemnt (Semi-Expendable)
50299010-00	Advertising Expense	AICS,ARRS,CENTENARIAN,COMBASED,RRPTP,SFP,SOCPEN,SLP,TARA,CENTERS	NO	NP - Small Value Procurement	VARIOUS DATES / AS NEEDED				GOP	2,729,838.23	2,729,838.23		Intended for all the cost of the DSWD Field Office III in all advertising requirement.
50299020-00	Printing & Publication Expenses	SOCTECH,TARA,CENTERS,GASS	NO	NP - Small Value Procurement	VARIOUS DATES / AS NEEDED				GOP	1,460,598.15	1,460,598.15		Intended for the Printing Expenses (i.e. forms etc) needed by the DSWD Field Office III
50299030-00	Representation Expenses	AICS,ARRS,CCAM,COMBASED,DRMD,EPAHP,KC-NCDDP,ARRS,SFP,SLP,SOCPEN,STANDARDS,TARA,CENTERS,GASS	NO	NP- Small Value Procurement	VARIOUS DATES / AS NEEDED				GOP	8,260,644.56	8,260,644.56		Intended for the various Programs/Activities/Projects of DSWD RO III for holding meetings and conferences that do not need a venue
50299040-01	Transportation and Delivery Expenses	FMD, SLP, ORD	NO	Direct Retail Purchase of Airfare Ticket	VARIOUS DATES / AS NEEDED				GOP	27,500.00	27,500.00		Intended for the purchase of Airfare Ticket.
50299050-01	Rents - Buildings & Structures	AICS,DRMD,EPAHP,KC-NCDDP,SFP,SLP,BOCPEN,TARA,GASS	NO	Competitive Bidding	UPON RELEASED OF GAA				GOP	10,352,899.53	10,352,899.53		Intended for the use of DPEOs - Renewal of Contract Lease; Alternate Mode: Agency to Agency or Direct Contracting
50299050-03	Rents - Motor Vehicles	AICS,CCAM,COMBASED,DRMD,KC-NCDDP,SFP,SLP,SOCPEN,SOCTECH,TARA	NO	NP - Small Value Procurement	VARIOUS DATES / AS NEEDED				GOP	1,557,000.00	1,557,000.00		Intended for the use of Regional Office; Alternate Mode of Procurement: NP - SVP General Services = P270,000.00 thru Negotiated Procurement - SVP; Resort to Competitive Bidding upon issuance of Authority by DBM for remaining budget.
50299070-99	Subscription Expenses	TARA	NO	NP - Small Value Procurement	VARIOUS DATES / AS NEEDED				GOP	485,800.00	485,800.00		Intended for the use of DSWD FO III
50214890-00	Subsides - Others	PSD-SFP	YES	Competitive Bidding	20/11/2021	13/12/2022	LOT A & C 18/1/2022 LOT D - FAILED	LOT A & C 27/1/2022	GOP	24,105,450.83	24,105,450.83		Intended for Supplemental Feeding Program 13th Cycle Lot A : 14,502,600.00 Lot B : 4,834,200.00 Lot C : 3,825,850.00 Lot D : 12,085,500.00 only Lot A and Lot C were successfully procured NOTE: LOT B - Winning bidder (HALEX) however, due to price escalation the contract was terminated LOT D - FAILED bidding and decided not to procure The remaining 250,138,250 was transferred directly to concerned LGUs
5021103000	Consultancy Services	PSD-AICB	NO	NP- Small Value Procurement	9/19/2022	10/20/2022					987,000.00		Intended for the hiring of scanning and printing services Awarded to Outsource Urban Planner & Management Consultancy Services
50299990-99	Other MOOE	AICS,ARRS,COMBASED,SLP,TARA,CENTERS,GASS & ADMIN-GENERAL SERVICES	NO	NP- Small Value Procurement	AS NEEDED				GOP	5,929,194.34	5,929,194.34		Intended for Regional Office and CRCF. Intended for the purchase of Container Vans for use as storage room
50604040-01	Building - CO	GASS	NO	Competitive Bidding	6/4/2022	STAGE 1- APRIL 25, 2022	20/5/2022	31/5/2022	GOP	22,818,815.60	22,818,815.60		Construction of Two-Storey DSWD FO III Building and Facilities under Design and Build Scheme; and other structures of DSWD

50604050-03	Info. and Communication Technology Eapt.- CO	ICTMS	NO	Competitive Bidding	COPIER - 26/10/2022 KIOSKS - 31/8/2022	COPIER - 7/11/2022 KIOSKS - 13/9/2022				6,943,118.94	6,943,118.94	Sourced from GAA 2021 P3,000,000.00 Centrally Managed Funds = P3,000,000.00 GSS COPIER - 1,110,000.00 (FOR 2ND POSTING) ICTMS KIOSKS - 1,890,000.00 Other Equipment amounting to 329,019.08
50604060-01	Motor Vehicle Capital Outlay - Purchase of Motor Vehicle	GASS	NO	Competitive Bidding	CUV - 10/28/2022	CUV - 11/4/2022			GOP	2,258,828.00	2,258,828.00	Intended for the use of DSWD FO III Includes Capital Outlay of P1.5M For 5th posting of Negotiated Procurement-Two Failed Bidding Center's Vehicle: P758,828.00
<b>GRAND TOTAL</b>										<b>244,473,874.07</b>	<b>213,216,475.80</b>	<b>32,214,398.27</b>

Prepared by:

  
ADRIAN D. MORALES  
PDO II - Technical Staff

Certified Correct by:

  
JENNIFER C. MORALES  
BAC Secretariat Head

Certified as to inclusion in the WFP 2022

  
KEISHA M. NGUYEN  
FMO Chief

Recommending Approver:

  
VENUS F. REULUCELA  
BAC Chairperson

  
ARMONT C. LECHUA  
BAC Vice-Chairperson

Approved by:

  
JONATHAN V. DIRAIN  
Regional Director