

ROUTING AND TRACKING SLIP

SUBJECT	: APPROVAL OF APP-NON CSE CY 202 3 ⁴ - BAC RESO	DRN : III-FO-AD-PS-A-COMM-22-09-10532-S
DATE CREATED	: 9/22/2022	DEADLINE :

FROM			NOTES / REMARKS	TO		
NAME/OFFICE	DATE	TIME		NAME/OFFICE	DATE	TIME
PROC/BAC	9/22		FOR SIGNATURE	PROC/BAC OFD	9/22	
			XXXX			



BIDS AND AWARDS COMMITTEE (BAC)

Resolution No. 2022-09-18

APPROVAL OF THE ANNUAL PROCUREMENT PLAN – NON CSE FOR CY 2023

September 21, 2022

WHEREAS, Section 7.1, Rule II of the 2016 Revised Implementing Rules and Regulations (IRR) of Republic Act. (RA) No. 9184, otherwise known as the Government Procurement Reform Act (GPRA), states that *“All procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity. Consistent with government fiscal discipline measures, only those considered crucial to the efficient discharge of governmental functions shall be included in the Annual Procurement Plan (APP);*

WHEREAS, Section 5.0 Agency Accountabilities of Memorandum Circular No. 2022 – 01 also known as “Guidelines on the Performance Based Bonus (PBB) for Fiscal Year 2022 under Executive Order No. 80, Series of 2012 and Executive Order No. 201, Series of 2016 requires all Procuring Entities compliance to the **“Posting of Indicative FY 2023 APP – Non CSE”** reiterated in **ANNEX “6” of Memorandum Circular No. 2022-01** issued by the **“INTER-AGENCY TASK FORCE ON THE HARMONIZATION OF NATIONAL GOVERNMENT PERFORMANCE MONITORING, INFORMATION AND REPORTING SYSTEM”**

FY 2022 Agency Accountability Timelines

For reference, agencies should observe the timelines and comply with the following requirements under Section 5.0: Agency Accountabilities of MC No. 2022-1: VAL

DEADLINE	REQUIREMENT	VALIDATING AGENCY
September 30, 2022	Posting of Indicative FY 2023 APP-non CSE in the agency’s Transparency Seal webpage.	DBM-OCIO

WHEREAS, the Bids and Awards Committee through the Secretariat with the assistance of the TWG -Admin Assistant Lead consolidated all indicative PPMPs for the CY 2023;


WHEREAS, the Bids and Awards Committee resolved to recommend to the Head of the Procuring Entity the approval of the consolidated PPMPs to the Indicative APP resulting to an amount of **ONE HUNDRED NINETY-FOUR MILLION FOUR HUNDRED FORTY-TWO THOUSAND ONE HUNDRED SIXTY-THREE AND 12/100 (PHP194,442,163.12)**;

NOW, THEREFORE RESOLVE AS IT IS HEREBY RESOLVED, the Bids and Awards Committee hereby recommends for the approval by the Commission en Banc the approval of the **Indicative Annual Procurement Plan (APP) for FY 2023** with a total amount of **ONE HUNDRED NINETY-FOUR MILLION FOUR HUNDRED FORTY-TWO THOUSAND ONE HUNDRED SIXTY-THREE AND 12/100 (PHP194,442,163.12)** in accordance with **Rule II of the 2016 Revised Implementing Rules and Regulations (IRR) of Republic Act. (RA) No. 9184**.

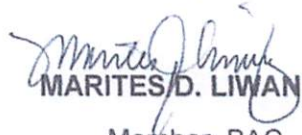
RESOLVED, at the DSWD-Regional Office III, this 21st day of September, 2022.


ARMONT C. PECINA
Chairperson, BAC



RENANN M. MACAPINLAC
Vice Chairperson, BAC


VILMA SERRANO
Member, BAC


PRISCILA C. TIOPENGCO
Member, BAC


MARITES D. LIWANAG
Member, BAC

() Approved () Disapproved


DIR. JONATHAN V. DIRAIN
OIC – Regional Director / HOPE
(As per Special Order No. 3051, Series of 2022)

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FIELD OFFICE III
INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2023

CODE	PROCUREMENT PROGRAM / PROJECT	PMO / END-USER	IS THIS AN EARLY PROCUREMENT ACTIVITY?	MODE OF PROCUREMENT	SCHEDULE OF EACH ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (Brief description of Program / Project)
					Ads / Post of ITB / BIL	Sub / Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50202010-00	Training Expenses	Various Offices of DSWD FO III	NO	NP- Small Value Procurement	VARIOUS DATES				GOP	30,492,105.51	30,492,105.51		Trainings / Capability Building Activities of Various Programs/Activities/Projects. Also includes Negotiated Procurement Lease of Venue (Section 53.10 RA 9184)
50203010-00	Office Supplies Expenses	All DSWD FO III Offices	NO	NP- Agency to Agency	AS NEEDED				GOP	20,412,885.96	20,412,885.96		Common Used Supplies to be procured via PS-DBM, if not available resort to Shopping (Section 52.1b RA 9184); if harmonized, then mode shall be Competitive Bidding.
50203020-00	Accountable Forms Expenses	4PS, AICS, Adeption, KC-NCDDP, KC-KKB, EPAHP, ICTMS, SFP, and GASS	NO	NP- Agency to Agency	AS NEEDED				GOP	40,038.39	40,038.39		Accountable Forms available will be purchased from National Printing Office (NPO), intended for the use of DSWD Programs/Offices/Divisions, Alternate Mode of Procurement: NP - Small Value Procurement (Section 53.9 RA 9184)
50203050-00	Food Supplies Expenses	PSD - CRCF	NO	NP- Small Value Procurement	1st, 2nd, 3rd, and 4th Quarter				GOP	16,985,893.35	16,985,893.35		Intended for the residents of Centers and Residential Care Facilities (RCF), most purchases are rice items (NFA), also includes wet market goods and groceries. Combination of Direct Release and Centrally Managed Funds. Alternate mode: if harmonized, Competitive Bidding, NP - Emergency Section 53.2 RA 9184
50203070-00	Drugs and Medicines Expenses	4PS, AICS, Adoption, EPAHP, ICTMS, SFP, GASS, Centers	NO	NP- Small Value Procurement	AS NEEDED				GOP	1,812,347.03	1,812,347.03		Intended for the residents of Centers, and DSWD Personnel. Alternate Mode: NP - Emergency Cases (Section 53.2 RA 9184)
50203080-00	Medical, Dental and Laboratory Supplies Exp.	PSD - CRCF	NO	Direct Contracting	AS NEEDED				GOP	1,173,084.00	1,173,084.00		Intended for the residents of Centers, and DSWD Personnel. Alternate Mode: NP - Small Value Procurement (Section 53.9 RA 9184)
50203080-00	Gasoline, Oil and Lubricants Expenses	GASS, 4PS, DRMD, AICS, EPAHP, SocPen	YES	Direct Retail Purchase of POL	Oct 2022	Oct 2022	Upon Approval of GAA		GOP	616,600.00	616,600.00		Intended for the Government Vehicles of the Agency, Direct Release Fund
50203090-00	Gasoline, Oil and Lubricants Expenses	GASS, 4PS, DRMD, AICS, EPAHP, SocPen, Centers	NO	Direct Retail Purchase of POL	MONTHLY				GOP	2,725,700.00	2,725,700.00		Intended for the Government Vehicles of the Agency, Procurement to be delegated to End-User (Section 10 Annex "H" RA 9184, GPPB Resolution 24 - 2015) Centrally Managed Funds
50203210-03	Semi Expendable - ICT Equipment	4PS, AICS, SocPen and ICTMS	NO	NP - Agency to Agency	1st, 2nd and 3rd Quarter				GOP	49,157,000.00	49,157,000.00		Purchase of Semi-Ex ICT Equipment intended for ICTMS Centrally Managed Funds; if not available in PS DBM, resort to Alternate Mode of Procurement: Shopping (Section 52.1b RA 9184) if harmonized, resort to Competitive Bidding.
50203210-99	Semi Expendable - Other Machinery Equipment	OFD - SMU	NO	NP- Small Value Procurement	VARIOUS DATES				GOP	49,000.00	49,000.00		Purchase of ICT equipment intended for FO and DPEOs, Purchase of DSLR Camera intended for SMU Centrally Managed Funds.

50203220-01	Semi Expendable - Furniture & Fixtures	PSF Adoption, Soc Tech, Soc Pen, and TARA	NO	NP - Small Value Procurement	VARIOUS DATES				GOP	184,000.00	184,000.00		Intended for various offices in DSWD
	Semi Expendable - Printing Equipment	SocPen	NO	NP - Agency to Agency	MARCH 2023				GOP	45,000.00	45,000.00		Intended for the use of SOCPEN if not available in PS DBM, resort to Alternate Mode of Procurement Shopping (Section 52.1b RA 9184)
50203950-00	Other Supplies Expenses	PSD - CRCF	NO	NP - Agency to Agency	VARIOUS DATES				GOP	7,021,842.05	7,021,842.05		Intended for Centers. Items to be purchased at PS-DBM for CSE, if not available in PS, Alternate Mode: Shopping (Section 52.1b RA 9184), if Non CSE, resort to NP - Small Value Procurement (Section 53.9); If harmonized, revert to Competitive Bidding.
	Subscription Expenses	All DSWD FO III Offices	NO	Direct Contracting (renewal)	JUNE 2023				GOP	1,000,000.00	1,000,000.00		Purchase of license software MS Office 2021 and renewal of subscriptions; Intended for the use of DSWD Offices
50205010-00	Postage and Deliveries	APS, AICS, Adoption, EPAHP, SocPen, ICTMS, SFP, GASS, Centers	YES	NP - Agency to Agency	MONTHLY				GOP	403,374.00	403,374.00		Intended for the payment of postage requirement by DSWD - Field Office III; Contract renewed with Philippine Postal Corporation
	Info. and Communication Technology Eqpt	GASS, PPD, Promotive, and Protective	NO	Competitive Bidding	June 2023	12 days after the conduct of Pre-bid	within 3 cd after post qualification	within 7 cd after the issuance NOA	GOP	6,615,000.00	6,615,000.00		Purchased of 65 inches TV for posting of EOBD and additional Display in the ROC; Heavy Duty Copier/Printer, Intended for the use of various offices, Central Managed Fund; Awaiting for the approval of proposal.
50206010-00	Awards/Rewards Expense	EPAHP, Centers	NO	NP - Small Value Procurement	QUARTERLY				GOP	75,213.65	75,213.65		Quarterly Character-Building Recognition of Staff
	Consultancy Services	PSD - Comprehensive	NO	NP - Small Value Procurement	2ND AND 3RD QUARTER				GOP	192,277.22	192,277.22		Production of KM Products, Intended for the use of PSD CBSS
50209020-00	Prizes	Various Offices of DSWD FO III	NO	NP - Small Value Procurement	AS NEEDED				GOP	76,000.00	76,000.00		Intended for the prizes to be given away by the DSWD PRAISE Committee
50212020-00	Janitorial Services	DSWD FO III Regional Office/DPEOs/Centers	YES	Competitive Bidding	Oct 2022	Nov 2022	Upon Approval of GAA		GOP	1,267,300.00	1,267,300.00		Hiring of Utilities for the Regional Office, Centers, and DPEOs; Direct Release Fund
50212070-00	Janitorial Services	DSWD FO III Regional Office/DPEOs/Centers	NO	Competitive Bidding	Upon Approval of GAA				GOP	3,717,933.00	3,717,933.00		Hiring of Utilities for the Regional Office, Centers, and DPEOs; Centrally Managed Fund
50212030-00	Security Services	DSWD FO III Regional Office/DPEOs/Centers	YES	Competitive Bidding	Oct 2022	Nov 2022	Upon Approval of GAA		GOP	6,119,296.00	6,119,296.00		Hiring of Security Guards for the Regional Office, Centers, and DPEOs; Direct Release Fund
50212030-00	Security Services	DSWD FO III Regional Office/DPEOs/Centers	NO	Competitive Bidding	Upon Approval of GAA				GOP	7,232,842.00	7,232,842.00		Hiring of Security Guards for the Regional Office, Centers, and DPEOs; Centrally Managed Fund
50213340-01	RM - Buildings	APS, DRMD, AICS, Adoption, EPAHP, ICTMS, SFP, GASS, Centers	NO	NP - Small Value Procurement	AS NEEDED				GOP	2,679,919.96	2,679,919.96		Repairs intended for the buildings of CRCF and Regional Office including Emergency Cases (Section 53.2 RA 9184); if Impon above will resort to Competitive Bidding.
50213350-02	RM - Office Equipment	APS, AICS, Adoption, EPAHP, SFP, GASS	NO	NP - Small Value Procurement	AS NEEDED				GOP	105,684.00	105,684.00		Intended for various offices in the Regional Office, DPEOs, and CRCF for the repair of their office equipment
50213350-03	RM - ICT Equipment	APS, AICS, SocPen, ICTMS	NO	NP - Small Value Procurement	AS NEEDED				GOP	1,500,000.00	1,500,000.00		Intended for various offices in the Regional Office, DPEOs, and CRCF for the repair of their ICT Equipment; May be subject to Ordering Agreement
50213050-01	RM - Motor Vehicle	APS, DRMD, AICS, EPAHP, SFP, GASS, Centers	NO	NP - Small Value Procurement	AS NEEDED				GOP	977,442.68	977,442.68		Intended for the Preventive Maintenance Service and repairs of all Government Vehicles, if vehicle is under warranty, Alternate Mode: Direct Contracting

50296010-00	Advertising Expense	4PS, DRMD, AICS, EPAHP, SFP, GASS, Centers, RRPTP, KC-NCDDP, KC-KKB	NO	NP- Small Value Procurement	VARIOUS DATES			GOP	1,477,884.00	1,477,884.00		Intended for all the cost of the DSWD Field Office III in all advertising requirement.
50296020-00	Printing & Publication Expenses	4PS, DRMD, AICS, EPAHP, SFP, GASS, Centers, RRPTP, KC-NCDDP, KC-KKB, TARA	NO	NP- Small Value Procurement	AS NEEDED			GOP	1,724,794.00	1,724,794.00		Intended for the Printing Expenses (i.e forms etc) needed by the DSWD Field Office III.
50296030-00	Representation Expenses	4PS, Centers, DRMD, AICS, OPPWD, Adoption, SLP, EPAHP, NHTS, SocPen, SEP	NO	NP- Small Value Procurement	AS NEEDED			GOP	5,685,184.00	5,685,184.00		Intended for the various Programs/Activities/Projects of DSWD Field Office III for holding meetings and
50296040-00	Transportation and Delivery Expenses	PSD - CRCF	NO	NP- Small Value Procurement	AS NEEDED			GOP	24,000.00	24,000.00		intended for the use of GRF and CRCF's Hauling of Rice
50296050-01	Rents - Buildings & Structures	4PS, DRMD, AICS, Adoption, SLP, EPAHP, SocPen, ICTMS, GASS	NO	Renewal of Contract Lease	UPON RELEASED OF GAA			GOP	7,199,153.00	7,199,153.00		Intended for the use of DPEOS, Plantawd, and Promotive - Renewal of Contract Lease, GPPB Resolution 08-2018 - Renewal of the Contract of Lease of Real Property need not be reflected in the APP. <u>Centrally Approved Budget</u>
50296050-01	Rents - Buildings & Structures	4PS, DRMD, AICS, Adoption, SLP, EPAHP, SocPen, ICTMS, GASS	YES	Competitive Bidding	Oct 2022	Nov 2022	Upon Approval of GAA	GOP	1,281,542.00	1,281,542.00		Intended for the use of Panrawid Division, Promotive Division, and DPEO <u>Pangasinan Direct Release Fund</u>
50296050-03	Rents - Motor Vehicles	4PS, DRMD, AICS, SLP, EPAHP, SocPen, ICTMS, GASS	NO	NP- Small Value Procurement	VARIOUS DATES			GOP	2,598,380.00	2,598,380.00		intended for the use of Regional Office, Alternate Mode of Procurement, NP - SVP Resort to Competitive Bidding upon issuance of Authority by DBM for maximum budget.
50296090-09	Other MOOE	4PS, DRMD, CBSS, OPPWD, Adoption, AICS, EPAHP, SocPen, SFP, GASS, Centers	NO	NP- Small Value Procurement	AS NEEDED			GOP	10,963,472.92	10,963,472.92		Intended for Regional Office and CRCF
GRAND TOTAL									194,442,168.12	187,827,168.12	6,615,000.00	

Prepared by:

ADRIAN D. MORALES
PCO II - Technical Staff

Certified Correct by:

JENNIFER C. MORALES
BAC Secretariat/Head

Certified as to inclusion in the Indicative WFP 2023

KESHAV M. NGUYEN
CIC FMD Chief

Recommending Approval:

ARIMONT C. PEENA
BAC Chairperson

RENANN M. MACAPILAC
BAC Vice-Chairperson

Approved by:

JONATHAN V. DIRAN
Regional Director

APPENDIX "1"

DRN: III-FO-AD-PS-A-COMM-22-09-10817-S

POSTING CERTIFICATION

This is to certify that the DSWD Field Office III has posted its indicative Annual Procurement Plan - Non CSE for FY 2022 on September 23, 2022 on its agency website and can be accessible through this link: <https://fo3.dswd.gov.ph/> or a conspicuous place within the premises of the Procuring Entity, due to absence of an agency website.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 23th of September, 2022.



JENNIFER CAMPANG - MORALES
Bids and Awards Committee Secretariat