

**APPENDIX "1"**DRN: 02-226708-0134**POSTING CERTIFICATION**

This is to certify that the DSWD Field Office III has posted its Revised Annual Procurement Plan 1st Semester for FY 2022 on July 12, 2022 on its agency website and can be accessible through this link: <https://fo3.dswd.gov.ph/> or a conspicuous place within the premises of the Procuring Entity, due to absence of an agency website.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 12<sup>th</sup> of July, 2022.

  
**JENNIFER CAMPANG – MORALES**  
Bids and Awards Committee Secretariat

**BIDS AND AWARDS COMMITTEE (BAC)**

Resolution No. 2022-07-02

**APPROVAL OF THE REVISED ANNUAL PROCUREMENT PLAN  
(REVISION 2) FOR FY 2022**

July 8, 2022

**WHEREAS, Section 7.1, Rule II of the 2016 Revised Implementing Rules and Regulations (IRR) of Republic Act. (RA) No. 9184**, otherwise known as the Government Procurement Reform Act (GPRA), states that *"All procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity. Consistent with government fiscal discipline measures, only those considered crucial to the efficient discharge of governmental functions shall be included in the Annual Procurement Plan (APP);"*

**WHEREAS, Section 7.2, Rule II of the 2016 IRR of RA No. 9184**, is explicit that *"No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf."*

**WHEREAS, Section 7.3.1 of the same law** further provides that *"as soon as the GAA, corporate budget, or appropriation ordinance, as the case may be, becomes final, the end-user or implementing units shall revise and adjust the PPMPs to reflect the budgetary allocation for their respective PAPs. The revised PPMPs shall be submitted to the BAC, through its Secretariat, for the final recommendation of the methods of procurement. The indicative APP shall then be revised and approved in accordance with Section 7.2 of this IRR. The APP shall be submitted to the GPPB on or before the end of January of the budget year, and shall be posted in accordance with E.O. 662, series of 2007, as amended."*

**WHEREAS**, on May 17, 2022, the Head of the Procuring Entity signed Resolution No. 2022-05-006 approving the *2<sup>nd</sup>* Revised Annual Procurement Plan with a total amount of **PHP 505,322,660.71** in conformity with Section 7.5 of Rule II of the same law which states that *"except for procurement projects undertaken through early procurement activities (EPA), the ABC as reflected in the approved APP shall be at all times consistent with the appropriations for the project authorized in the GAA,*

continuing, and automatic appropriations, the corporate budget, and the appropriations ordinance, as the case may be”;

**WHEREAS**, the Bids and Awards Committee resolved to recommend to the Head of the Procuring Entity the approval of the consolidated to the APP of all the changes to the individual PPMPs received by the Secretariat resulting to an amended grand total of **PHP488,860,807.20** under Section 7.4 of Rule II – Procurement Planning of the same law provides that:

*“Changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into an APP, which shall be subject to the approval of the HoPE.”*

**NOW, THEREFORE RESOLVE AS IT IS HEREBY RESOLVED**, the Bids and Awards Committee hereby recommends for the approval by the Commission en Banc the approval of the **1<sup>ST</sup> Semester Revised of the Annual Procurement Plan (APP) for FY 2022** with a total amount of **HP488,860,807.20** in accordance with **Rule II of the 2016 Revised Implementing Rules and Regulations (IRR) of Republic Act. (RA) No. 9184.**

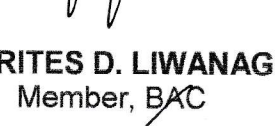
**RESOLVED**, at the DSWD-Regional Office III, this 8<sup>th</sup> day of July, 2022.

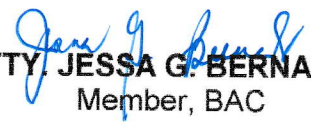
  
**VENUS F. REBULDELA**  
Chairperson, BAC

  
**ARMONT C. PECINA**  
Vice Chairperson, BAC

  
**RENANN M. MACAPINLAC**  
Member, BAC

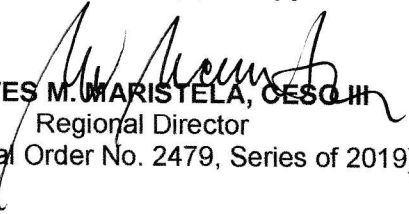
**PRISCILA C. TIOPENGCO**

  
**MARITES D. LIWANAG**  
Member, BAC

  
**ATTY. JESSA G. BERNARDO**  
Member, BAC

☒ Approved

☐ Disapproved

  
**MARITES M. MARISTELA, CESO III**  
Regional Director  
(per Special Order No. 2479, Series of 2019)

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**

FIELD OFFICE III

ANNUAL PROCUREMENT PLAN (APP) FOR CY 2022

CODE	PROCUREMENT PROGRAM / PROJECT	PMO / END-USER	IS THIS AN EARLY PROCUREMENT ACTIVITY? (YES/NO)	MODE OF PROCUREMENT	SCHEDULE OF EACH ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (Brief description of Program/ Project)
					Ads / Post of ITB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50202010-00	Training Expenses	AICS,ARRS,DRMD,EPAHP,KC-NCDDP,4PS,RRPTP,SFP,SLP,SOCTECH,STANDARDS,CENTER,RS,TARA, & GASS	NO	NP- Small Value Procurement					GOP	24,952,429.44	24,952,429.44		Trainings / Capability Building Activities of Various Programs/Activities/Projects. Also includes Negotiated Procurement Lease of Venue (Section 53.10 RA 9184) and Centrally Managed Funds Php20,274,436.44. Also includes : (1) Board and Lodging for the conduct of Turn Over Ceremony and Awarding of Certificate of Ownership to CSAP Beneficiaries in the Municipality of Casiguran Aurora on March 21-22, 2022 - Php38,000.00 (2) Board and Lodging for the conduct of courtesy call and visit at NOLCOM and Fort Magaysay on Mar 3-4, 2022 - Php72,000.00 (3) Board and Lodging for the conduct of Assembly of DSWD Northern Stronghold Directors re: Sharing of Best Practices on March 2-3, 2022 - Php60,000.00 (4) Board and Lodging for the conduct of Monitoring and Technical Assistance Session with Central Office on April 11-12, 2022 - Php15,000.00 (5) Board and Lodging for the conduct of Training Deployment of Project Powers Region Based Personnel - Php231,500.00 (6) Board and Lodging to conduct CY 2022 Mid-year National Management Development Conference on May 18-21, 2022 within Pampanga - Php845,600.00 (7) Board and Lodging for the conduct of Regional Management Development Conference on April 6-4, 2022 within Zambales - Php365,200.00 (8) Board and Lodging re: Staff Development Training (9) Board and Lodging re: DSWD 71st Anniversary - Php175,000.00 (10) Food and Venue for MOA Signing with DSWD FO III and pampanga association of water districts (11) Board and Lodging for the conduct of DSWD Luzon cluster regional directors strategic planning with the transition team of the incoming DSWD secretary June 21-22, 2022 (12) Food and venue for the conduct of year end Consultation dialogue with LGUs cum Program
50202010-00	Training Expenses	FMD / SLP / ORD / DRMD	NO	SVP - Negotiated Procurement	VARIOUS DATES / AS NEEDED				GOP	275,000.00	275,000.00		Intended for purchase of Airfare Tickets for training, orientation and seminars.
50202010-00	Training Expenses	KC-NCDDP AF	NO	NP-Small Value Procurement	3rd Quarter				GOP	3,342,124.00	3,342,124.00		Trainings / Capability Building Activities of KC-NCDDP AF; Also includes Negotiated Procurement Lease of Venue (Section 53.10 RA 9184) Intended for the purchase of Training Supplies
50203010-00	Office Supplies Expenses	All DSWD Programs/Offices/Divisions	NO	NP- Agency to Agency	1st, 2nd, 3rd, and 4th Quarter				GOP	13,294,474.95	13,294,474.95		Common Used Supplies to be procured via PS-DBM; if not available resort to Shopping (Section 52.1b RA 9184); if harmonized, then mode shall be Competitive Bidding.
50203020-00	Accountable Forms Expenses	AICS,DRMD,KC-NCDDP,SFP,SLP,TARA, AND GASS	NO	NP- Agency to Agency	VARIOUS DATES				GOP	322,355.00	322,355.00		Accountable Forms to be purchased from National Printing Office (NPO) or Land Bank as the case maybe, intended for the use of DSWD Programs/Offices/Divisions; Alternate Mode of Procurement: NP - Small Value Procurement (Section 53.9 RA 9184)
50203020-00	Accountable Forms Expenses	GASS-Property and Supply Section	NO	NP- Agency to Agency	2nd Quarter of 2022				GOP	35,000.00	35,000.00		Stock Cards to be purchased from National Printing Office (NPO) as the case maybe, intended for the use of DSWD Programs/Offices/Divisions; Alternate Mode of Procurement: NP - Small Value Procurement (Section 53.9 RA 9184)

50203050-00	Food Supplies Expenses	PSD - CENTERS	NO	NP - Small Value Procurement	1st, 2nd, 3rd, and 4th Quarter				GOP	21,500,000.00	21,500,000.00		Intended for the residents of Centers and Residential Care Facilities (CRCF); Cover rice items via Agency-to-Agency under MCA with NFA; and NP-SVP of wet market goods and groceries. Combination of Direct Release and Centrally Managed Funds; Alternate mode: if harmonized, Competitive Bidding; NP - Emergency Section 53.2 RA 9184)
50203060-00	Welfare Goods Expenses	DRMD - QRF	NO	Competitive Bidding	1st, 2nd, 3rd, and 4th Quarter				GOP	19,435,038.04	19,435,038.04		Intended for the purchase of Family Food Packs/ Centrally Managed Funds; Alternate Mode: NP Emergency Cases (Section 53.2 RA 9184) or GPPB Resolution 03-2020) and if warranted, resort to Repeat Order.
50203060-00	Welfare Goods Expenses	DRMD - QRF	NO	Competitive Bidding	AS NEEDED				GOP	4,872,806.00	4,872,806.00		Intended for replenishment of stockpile.
50203070-00	Drugs and Medicines Expenses	DRMD - DF, Centers, and TARA	NO	NP - Small Value Procurement	VARIOUS DATES				GOP	1,596,714.49	1,596,714.49		Intended for the residents of Centers, and DSWD Personnel. Alternate Mode: NP - Emergency Cases (Section 53.2 RA 9184)
50203080-00	Medical, Dental and Laboratory Supplies Exp.	AICS, CCAM, DRMD, SLP, SOCPE N, CENTERS, TARA, & GASS	NO	Direct Contracting	1st, 2nd, 3rd, and 4th Quarter				GOP	2,802,043.52	2,802,043.52		Intended for the residents of Centers, and DSWD Personnel. Alternate Mode: NP - Small Value Procurement (Section 53.9 RA 9184)
50203080-01	Medical, Dental and Laboratory Supplies Exp.	HRMDD	NO	Public Bidding	6/18/2022	7/11/2022	N/A	N/A	GOP	1,810,522.45	1,810,522.45		Intended for the purchase of PPE items of DSWD FO III in response to COVID-19 Pandemic
50203090-00	Gasoline, Oil and Lubricants Expenses	GASS, PPD, Promotive, Protective, DRMD, TARA, KC-NCDDP AF	NO	Direct Retail Purchase of POL	1st, 2nd, 3rd, and 4th Quarter				GOP	4,051,129.41	4,051,129.41		Intended for the Government Vehicles of the Agency; Procurement delegated to End-User (Section 10 Annex "H" RA 9184; GPPB Resolution 24 - 2019
50203210-02	Semi Expendable - Office Equipment	Regional Office	NO	Competitive Bidding	3rd Qtr				GOP	2,846,100.00	2,846,100.00		Covers semi-expendable equipment such as airconditioner and safety vault.
50203210-02	Semi Expendable - Office Equipment	Centers	NO	NP - Small Value Procurement	2nd Quarter of 2022				GOP	30,000.00	30,000.00		
50203210-07	Semi Expendable - Communication Equipment	SMU	NO	NP - Small Value Procurement	3rd Qtr				GOP	103,024.00	103,024.00		Intended for the Advocacy / Accessories need under SMU

50203210-03	Semi Expendable - ICT Equipment	Centenarian, ICTMS	NO	NP - Agency to Agency	for Centenarian: May 2022. for ICTMS: April 2022 (Competitive Bidding)		GOP	4,571,091.40	4,571,091.40		Purchase of Semi-Ex ICT Equipment : ICTMS- Centrally Managed Funds; If not available in PS DBM, resort to Alternate Mode of Procurement: Shopping (Section 52.1b RA 9184) Also includes those sourced from GAA 2021 - Continuing Funds) If harmonized, resort to Competitive Bidding.
50203210-03	Semi Expendable - ICT Equipment	Centers	NO	NP - Agency to Agency	VARIOUS DATES		GOP	113,803.00	113,803.00		
50203210-03	Semi Expendable - ICT Equipment	ARRS	NO	NP-Shopping	VARIOUS DATES		GOP	700,000.00	700,000.00		Intended for the purchase of Semi-Expendable ICT Equipment for the use of PSD
50203210-03	Semi Expendable - ICT Equipment	DRMD	NO	NP-Small Value Procurement	2nd Quarter of 2022		GOP	84,252.00	84,252.00		Intended for ICT Equipments 50inch LED TV for the RPMO and Aurora Warehouse
50203210-11	Semi Expendable - Printing Equipment	SOCPEN	NO	NP -Agency to Agency	2nd Quarter of 2022		GOP	45,000.00	45,000.00		Purchase of 5 printers and 2-unit of Copier Heavy Duty Intended for SOCPEN; If not available in PS DBM, resort to Alternate Mode of Procurement: Shopping (Section 52.1b RA 9184) Also includes those sourced from GAA 2021 - Continuing Funds)
50203220-01	Semi Expendable - Furniture & Fixtures	Regional Office	NO	Competitive Bidding	3rd Qtr		GOP	3,455,400.00	3,455,400.00		Subject to inventory / review of Admin / HR
50203220-01	Semi Expendable - Furniture & Fixtures	SOCPEN,Centers,SOCTECH	NO	NP- Small Value Procurement	VARIOUS DATES		GOP	325,767.57	325,767.57		Intended for various offices in DSWD; if harmonized, revert to Competitive Bidding
50203990-00	Other Supplies Expenses	Centers, GASS, and KC-NCDDP	NO	NP - Agency to Agency	VARIOUS DATES / AS NEEDED		GOP	8,162,304.75	8,162,304.75		Intended for Centers and DSWD Regional Office. Items to be purchased at PS-DBM for CSE; if not available in PS, Alternate Mode: Shopping (Section 52.1b RA 9184); if Non CSE, resort to NP- Small Value Procurement (Section 53.9); if harmonized, revert to Competitive Bidding
50205010-00	Postage and Deliveries	AICS,DRMD,EPAHP,KC-NCDDP,NHTS,SFP,SLP,SOCPE N,TARA,CENTERS,GASS	NO	NP - Agency to Agency	MONTHLY		GOP	409,400.00	409,400.00		For the payment of postage requirement by DSWD - Field Office III; Contract renewed with Philippine Postal Corporation.
50205020-01	Telephone Expenses-Mobile	AICS,ARRS,CCAM,CENTENARI AN,COMBASED,COMPRED,DRM D,EPAHP,ISSO,KC-NCDDP,NHTS,RRPTP,SFP,SLP ,SOCPEN,SOCTECH,STANDAR DS,TARA,CENTERS,GASS	NO	NP - Agency to Agency	MONTHLY		GOP	13,116,264.00	13,116,264.00		
50205020-02	Telephone Expenses-Landline	AICS,ARRS,CCAM,CENTENARI AN,COMBASED,COMPRED,DRM D,EPAHP,ISSO,KC-NCDDP,NHTS,RRPTP,SFP,SLP ,SOCPEN,SOCTECH,STANDAR DS,TARA,CENTERS,GASS	NO	Direct Contracting (renewal)	MONTHLY		GOP	386,070.03	386,070.03		Intended for the monthly payment of various telephone lines being utilized by the DSWD Field Office III
50205030-00	Internet Expenses	AICS,CCAM,DRMD,EPAHP,KC-NCDDP,SFP,SLP,SOCPEN,TAR A,CENTERS,GASS	NO	Direct Contracting (renewal)	MONTHLY		GOP	250,300.00	250,300.00		For the payment of Monthly Internet Expenses of Regional Office, DPEOs and Centers and Residential Care Facilities
50212020-00	Janitorial Services / PROCUREMENT OF JANITORIAL SERVICES FOR THE DSWD FIELD OFFICE III – EARLY PROCUREMENT ACTIVITY (EPA)".	AICS,CCAM,DRMD,EPAHP,KC-NCDDP,SFP,SLP,SOCPEN,TAR A,GASS	YES	Competitive Bidding	4th Quarter of 2021	1st Quarter of 2022	GOP	4,563,282.85	4,563,282.85		Intended for: DSWD FO III for the year 2022; Authority to Conduct EPA for CMF Fund was issued last November, 2021

50212030-00	Security Services / PROCUREMENT OF SECURITY SERVICES FOR THE DSWD FIELD OFFICE III – EARLY PROCUREMENT ACTIVITY (EPA)*.	AICS,CCAM,DRMD,EPAHP,KC-NCDDP,SFP,SLP,SOCPEN,TAR A,Centers,GASS	YES	Competitive Bidding	4th Quarter of 2021	1st Quarter of 2022	GOP	11,463,670.78	11,463,670.78		Intended for DSWD FO III for the year 2022; Authority to Conduct EPA for CMF Fund was issued last November, 2021
50213040-01	RM - Buildings	CENTERS / CRCF - RRCY	NO	Competitive Bidding	VARIOUS DATES / AS NEEDED		GOP	1,500,000.00	1,500,000.00		Repair and improvement of Sampang, Vilar and Moises Buildings at RRCY
50604020-99	Land Improvements Outlay - CO	RRCY	NO	Competitive Bidding	VARIOUS DATES / AS NEEDED		TRUST FUND	1,200,000.00	1,200,000.00		Intended for the construction of perimeter fence of RRCY
50213040-01	RM - Buildings	AICS,DRMD,KC-NCDDP,SFP,SLP,SOCPEN,TAR A,CENTERS,GASS	NO	Competitive Bidding	VARIOUS DATES / AS NEEDED		GOP	4,022,750.00	4,022,750.00		Repairs intended for the buildings of CRCF and Regional Office.
50213040-01	RM - Buildings	ADMIN- GS	NO	NP-EMERGENCY CASES	AS NEEDED		GOP	146,504.50	146,504.50		Intended for the replacement and relocation of Electrical Panel Boards and Repair of CR' s water and Sewage line as DSWD FO III - Under mode of Procurement - Emergency cases(Sec. 53.2 RA 9184)
50213040-99	RM - Other Structures	CENTERS	NO	NP- Small Value Procurement	AS NEEDED		GOP	500,000.00	500,000.00		Intended for Centers building improvement
50213050-02	RM - Office Equipment	AICS,DRMD,KC-NCDDP,SFP,SLP,TARA,CENTERS,GASS	NO	NP- Small Value Procurement	VARIOUS DATES / AS NEEDED		GOP	231,900.00	231,900.00		Intended for various offices in the Regional Office, DPEOs, and CRCF for the repair of their office equipment
50213050-03	RM - ICT Equipment	ICTMS,CENTERS	NO	NP- Small Value Procurement	FOR ICTMS: APRIL 2022 FOR CENTERS: JULY 2022		GOP	1,020,000.00	1,020,000.00		Intended for various offices in the Regional Office, DPEOs, and CRCF for the repair of their ICT Equipment. May be subject to Ordering Agreement
50213050-99	RM - Other Machinery and Equipment	CENTERS	NO	NP- Small Value Procurement	AS NEEDED		GOP	500,000.00	500,000.00		
50213060-01	RM - Motor Vehicle	AICS,DRMD,EPAHP,KC-NCDDP,SFP,SLP,SOCPEN,CENTERS,GASS	NO	NP- Small Value Procurement	VARIOUS DATES / AS NEEDED		GOP	1,290,100.00	1,290,100.00		Intended for the Preventive Maintenance Service and repairs of all Government Vehicles. If vehicle is under warranty, Alternate Mode: Direct Contracting General Services- P587,300.00 thru Negotiated SVP 7 Centers = P702,800.00
50213210-02	RM - Semi Expendable - Office Equipment	EPAHP	NO	NP- Small Value Procurement	VARIOUS DATES / AS NEEDED		GOP	70,000.00	70,000.00		Resort to Alternative Mode of Procurement - Negotiated Procurement - Small Value Procurement (Section 53.9)
50213210-03	RM - Semi Expendable - ICT Equipment	ICTMS	NO	NP- Small Value Procurement	April 2022		GOP	255,000.00	255,000.00		Intended for various offices in the Regional Office, DPEOs, and CRCF for the repair of their ict equipmrt (Semi-Expendable)

50214990-00	Subsidies - Others / Purchase of Food Items for the Implementation of Supplemental Feeding Program Cycle 12 for PPAN Areas - EPA	PSD - SFP	YES	Competitive Bidding	4th Quarter of 2021	1st Quarter of 2022	GOP	41,205,662.50	41,205,662.50		SFP/ Intended for the 12th Cycle Supplemental Feeding Program (to proceed with procurement of Lot D via Competitive Bidding) with additional 7M 4th class; Resort to Repeat Order whenever applicable.
50214990-00	Subsidies - Others	PSD - SFP	NO	NP- Agency to Agency	VARIOUS DATES / AS NEEDED		GOP	222,996,000.00	222,996,000.00		Includes the following: Resort to Agency to Agency – Alternative Mode of Procurement for: Procurement of Rice with NFA = Php3,383,000.00 Purchase of milk from Philippine Carabao Center = Php28,035,230.00 Resort to competitive bidding or repeat order for additional Subsidies =Php216,000,000.00 unless Guidelines from CO provides for Transfer of Funds arrangement.
50215020-00	Fidelity Bond Premiums	AICS,DRMD,SFP,SLP,SOCPEN,TARA,CENTERS,GASS	NO	NP- Agency to Agency	VARIOUS DATES		GOP	1,856,991.08	1,856,991.08		Fidelity bond Premiums for all SDOs and Petty Cash Custodians
50215030-00	Insurance Expenses	AICS,DRMD,KC-NCDDP,SFP,SLP,SOCPEN,TARA,CENTERS,GASS	NO	NP- Agency to Agency	VARIOUS DATES		GOP	2,901,364.16	2,901,364.16		For the Buildings and Motor Vehicles insurance managed by the Admin Division and CRCF
50299010-00	Advertising Expense	AICS,ARRS,CENTENARIAN,COMBASED,RRPTP,SFP,SOCPEN,SLP,TARA,CENTERS	NO	NP - Small Value Procurement	VARIOUS DATES / AS NEEDED		GOP	1,422,998.00	1,422,998.00		Covers all the costs of the DSWD Field Office III in all advocacy and advertising requirement.
50299010-00	Advertising Expense	TARA	NO	NP - Small Value Procurement	2nd Quarter of 2022		GOP	12,000.00	12,000.00		Intended for the Plaques for awarding ceremony of dswd officials during the conduct of Luzon Stronghold Conference Plaque Materials
50299020-00	Printing & Publication Expenses	SOCTECH,TARA,CENTERS,GASS	NO	NP - Small Value Procurement	VARIOUS DATES / AS NEEDED		GOP	909,819.60	909,819.60		Intended for the Printing Expenses (i.e. forms etc) needed by the DSWD Field Office III
50299030-00	Representation Expenses	AICS,ARRS,CCAM,COMBASED,DRMD,EPAHP,KC-NCDDP,NHTS,SFP,SLP,SOCPEN,STANDARDS,TARA,CENTERS,GASS	NO	NP- Small Value Procurement	2nd-4th Quarter		GOP	5,109,120.00	5,109,120.00		Includes various Programs/Activities/Projects of DSWD RO III for holding meetings and conferences that do not need a venue
50299040-00	Transportation and Delivery Expenses	QRF, CENTERS	NO	NP- Small Value Procurement	VARIOUS DATES / AS NEEDED		GOP	982,000.00	982,000.00		For the use of QRF and CRCF's hauling
50299050-01	Rents - Buildings & Structures	AICS,DRMD,EPAHP,KC-NCDDP,SFP,SLP,SOCPEN,TARA,GASS	NO	Competitive Bidding	UPON RELEASED OF GAA		GOP	11,656,600.00	11,656,600.00		For: DPEOs Contract Lease via Lease of Real Property; Also includes rents for those DPEOs with existing MOA - Lease with LGUs or government agencies.
50299050-03	Rents - Motor Vehicles	AICS,CCAM,COMBASED,DRMD,KC-NCDDP,SFP,SLP,SOCPEN,SOCTECH,TARA	NO	NP - Small Value Procurement	VARIOUS DATES / AS NEEDED		GOP	3,027,000.00	3,027,000.00		intended for the use of Regional Office; Alternate Mode of Procurement: NP - SVP General Services = P270,000.00 thru Negotiated Procurement - SVP; Resort to Competitive Bidding upon issuance of Authority by DBM for remaining budget.

50299060-00	Membership Dues & Cont. to Organizations	GASS	NO	NP- Agency to Agency	May 2022	GOP	40,000.00	40,000.00		Intended for the membership due of the agency in Region III's association
50299070-99	Subscription Expenses	TARA	NO	NP - Small Value Procurement	VARIOUS DATES / AS NEEDED	GOP	637,500.00	637,500.00		
50299070-99	Subscription Expenses	FMD	NO	NP - Small Value Procurement	VARIOUS DATES / AS NEEDED	GOP	7,200.00	7,200.00		Intended for the subscription for the cloud storage for the implementation of project power
50299990-99	Other MOOE	REGIONAL OFFICE	NO	Competitive Bidding	June to July 2022	GOP	1,116,220.00	1,116,220.00		Intended for the purchase and refilling of Fire Extinguisher of RO / DPEOs and Centers
50299990-99	Other MOOE	AICS,ARRS,COMBASED,SLP,TARA,CENTERS,GASS	NO	NP- Small Value Procurement	AS NEEDED	GOP	4,365,753.59	4,365,753.59		Intended for Regional Office and CRCF
50299990-99	Other MOOE	ADMIN- GS	NO	NP-Small Value Procurement	AS NEEDED	GOP	118,340.00	118,340.00		Intended for the purchase of Tent with high quality laminated canvas hut for the use of client's waiting area
50299990-99	Other MOOE	4PS	NO	NP-Small Value Procurement	AS NEEDED	GOP	28,600.00	28,600.00		Intended for the change of passcode combinations of vaults of Special Disbursement Officers

50604040-01	Building - CO	GASS	NO	Competitive Bidding	2nd Quarter of 2022	GOP	18,685,816.09		18,685,816.09	Construction of Regional Warehouse
50604050-03	Info. and Communication Technology Eqpt.- CO	ICTMS	NO	Competitive Bidding	2nd Quarter of 2022	GOP	3,000,000.00		3,000,000.00	Sourced from GAA 2021 P3,000,000.00 Centrally Managed Funds = P3,000,000.00 SVP ON SAVINGS GENERATED
50604060-01	Motor Vehicle Capital Outlay - Purchase of Motor Vehicle	GASS	NO	Competitive Bidding	1st Quarter of 2022	GOP	1,500,000.00	-	1,500,000.00	Intended for the use of DSWD FO III
50604060-01	Motor Vehicle Capital Outlay - Purchase of Motor Vehicles	GASS	NO	Competitive Bidding	2nd Quarter of 2022	GOP	5,460,000.00	-	5,460,000.00	Intended for the use of DSWD FO III
GRAND TOTAL							486,690,607.20	458,044,791.11	28,645,816.09	

PARTICULARS	
TOTAL MOOE	458,044,791.11
TOTAL CAPITAL OUTLAY	28,645,816.09
TOTAL	486,690,607.20

Prepared by:

*phab*  
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Budget Officer III

*Within the 2022 MFP.*

Disapproved: ( ) Approved: ( )

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MARITES M. MARISTELA, CESO III  
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Certified True and Correct as to Availability of Funds:

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