

BIDS AND AWARDS COMMITTEE (BAC)

Resolution No. 2022-05-06

**APPROVAL OF THE REVISED ANNUAL PROCUREMENT PLAN
(REVISION 2) FOR FY 2022**

May 17, 2022

WHEREAS, Section 7.1, Rule II of the 2016 Revised Implementing Rules and Regulations (IRR) of Republic Act. (RA) No. 9184, otherwise known as the Government Procurement Reform Act (GPRA), states that "All procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity. Consistent with government fiscal discipline measures, only those considered crucial to the efficient discharge of governmental functions shall be included in the Annual Procurement Plan (APP);

WHEREAS, Section 7.2, Rule II of the 2016 IRR of RA No. 9184, is explicit that "No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf."

WHEREAS, Section 7.3.1 of the same law further provides that "as soon as the GAA, corporate budget, or appropriation ordinance, as the case may be, becomes final, the end-user or implementing units shall revise and adjust the PPMPs to reflect the budgetary allocation for their respective PAPs. The revised PPMPs shall be submitted to the BAC, through its Secretariat, for the final recommendation of the methods of procurement. The indicative APP shall then be revised and approved in accordance with Section 7.2 of this IRR. The APP shall be submitted to the GPPB on or before the end of January of the budget year, and shall be posted in accordance with E.O. 662, series of 2007, as amended."

WHEREAS, on January 20, 2022, the Head of the Procuring Entity signed Resolution No. 2022-01-01 (herein attached as ANNEX "A") approving the Annual Procurement Plan with a total amount of **PHP 193,959,210.06 in conformity with Section 7.5 of Rule II of the same law which states that "except for procurement projects undertaken through early procurement activities (EPA), the ABC as reflected in the approved APP shall be at all times consistent with the appropriations for the project authorized in the GAA, continuing, and automatic appropriations, the corporate**

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budget, and the appropriations ordinance, as the case may be" which APP was submitted to GPPB on January 21, 2022;

WHEREAS, in consideration of the surge of the COVID -19 cases nationwide affecting government personnel, GPPB issued Resolution No. 01-2022 approving the extension of deadline for the submission of procurement report of the procuring entities whereby this Procuring Entity issued a modified Annual Procurement Plan on March 14, 2022;

NOW, THEREFORE RESOLVE AS IT IS HEREBY RESOLVED, the Bids and Awards Committee hereby recommends for the approval by the Commission en Banc the approval of the **Revised of the Annual Procurement Plan (APP) (2nd Revised) for FY 2022** with a total amount of **PHP 505,322,660.71** in accordance with **Rule II of the 2016 Revised Implementing Rules and Regulations (IRR) of Republic Act. (RA) No. 9184.**

RESOLVED, at the DSWD-Regional Office III, this 17th day of May, 2022.

VENUS F. REBULDELA
Chairperson, BAC

ARMONT C. PECINA
Vice Chairperson, BAC

RENANN M. MACAPINLAC
Member, BAC

PRISCILA C. TIOPENGCO

MARITES D. LIWANAG
Member, BAC

ATTY. JESSA G. BERNARDO
Member, BAC

☒ Approved

☐ Disapproved

MARITES M. MARISTELA, CESO III
Regional Director
(per Special Order No. 2479, Series of 2019)

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FIELD OFFICE III
ANNUAL PROCUREMENT PLAN (APP) FOR CY 2022

CODE	PROCUREMENT PROGRAM / PROJECT	PMO / EMP-USER	IS THIS AN EMERGENCY PROCUREMENT ACTIVITY?	MODE OF PROCUREMENT	SCHEDULE OF EACH ACTIVITY				SOURCE OF FUNDS	TOTAL	ESTIMATED BUDGET (P=0)		CO	REMARKS (Brief description of Program / Project)
					Add'l Post of 1TB / PBL	Sub / Open of Bids	Notice of Award	Contract Signing			MODE			
50202010-00	Training Expenses	AICS, ARRS, DRMD, EPAHP, KC- NCCDP, 4PS, RRRTP, SFP, SLP, SOCOTEC, STANDARDS, CENT ERS, TARA, & GASS	NO	NP- Small Value Procurement		VARIOUS DATES			GOP	24,761,023.44	24,761,023.44			Training / Capability Building Activities of Various Programs/Activities/Projects; Also includes Negotiated Procurement Lease of Venue (Section 53.10 RA 9184) and Centrally Managed Funds (Section 53.10 RA 9184) and Centrally Managed Funds (1) Board and Lodging for the conduct of Training of CSAP Beneficiaries in the Municipality of Cagayan Acura on March 24-25, 2022 - P=38,000.00 (2) Board and Lodging for the conduct of country level training for the conduct of the strategy on Mar 3-4, 2022 - P=72,000.00 (3) Board and Lodging for the conduct of Assembly of OSWD Northern Stronghold Directors re: Sharing of Best Practices on March 3-4, 2022 - P=80,000.00 (4) Board and Lodging for the conduct of Monitoring and Technical Assistance Session with Central Office on April 11-12, 2022 - P=15,000.00 (5) Board and Lodging for the conduct of Training Deployment of Project Powers Region Based Personnel - P=251,500.00 (6) Board and Lodging for the conduct of 2022 Mid-Year National Management Development Conference on May 18-21, 2022 within Panganga - P=845,600.00 (7) Board and Lodging for the conduct of Regional Management Development Conference on April 6-4, 2022 - P=15,000.00 (8) Board and Lodging re: Staff Development Training (9) Board and Lodging re: DRMD 71st Anniversary - P=175,000.00
50202010-00	Training Expenses	FMD / SLP / ORD	NO	Direct Retail of Airline Tickets		VARIOUS DATES / AS NEEDED			GOP	172,000.00	172,000.00			Intended for purchase of Airline Tickets for training, orientation and seminars.
50203010-00	Office Supplies Expenses	All DSMD Programs/Offices/Divisions	NO	NP-Agency to Agency		1st, 2nd, 3rd, and 4th Quarter			GOP	12,869,124.95	12,869,124.95			Common Used Supplies to be procured via P.S. DBM; if not available resort to Shopping (Section 52.10 RA 9184); if harmonized, then mode shall be Competitive Bidding.
50203020-00	Accountable Forms Expenses	AICS, DRMD, KC- NCCDP, SFP, SLP, TARA, AND GASS	NO	NP-Agency to Agency		VARIOUS DATES			GOP	322,355.00	322,355.00			Accountable Forms to be purchased from National Printing Office (NPO) or Land Bank as the case may be, intended for the use of OSWD Programs/Offices/Divisions; Alternate Mode of Procurement: NP - Small Value Procurement (Section 53.9 RA 9184)
50203050-00	Food Supplies Expenses	PSD - CENTERS	NO	NP - Small Value Procurement		1st, 2nd, 3rd, and 4th Quarter			GOP	25,487,947.03	25,487,947.03			Intended for the residents of Centers and Residential Care Facilities (RCF) and for rice items via Agency-to-Agency under MCA with NFA; and NP SVP of wet market goods and groceries. Combination of Direct Release and Centrally Managed Funds; Alternate mode: if harmonized, Competitive Bidding; NP - Emergency Section 53.2 RA 9184)
50203060-00	Welfare Goods Expenses	DRMD - CRRF	NO	Competitive Bidding		1st, 2nd, 3rd, and 4th Quarter			GOP	19,436,038.04	19,436,038.04			Intended for the purchase of Family Food Pack/ Centrally Managed Funds; Alternate Mode: NP Emergency Section 53.2 RA 9184; NP GRP Resolution 03-2020 and if harmonized, resort to Repeat Order.

50203090-00	Welfare Goods Expenses	DRMD - QRF	NO	Competitive Bidding	AS NEEDED	GOP	4,872,896.00	4,872,809.00		Intended for replenishment of stockpile.
50203070-00	Drugs and Medicines Expenses	DRMD - DF - Centers, and TARA	NO	NP - Small Value Procurement	VARIOUS DATES	GOP	1,596,714.49	1,596,714.49		Intended for the residents of Centers, and DSWD Personnel Alternate Mode NP - Emergency Cases (Section 52.5 RA 9184)
50203090-00	Medical, Dental and Laboratory Supplies Exp.	AICS, CCAM, DRMD, SLP, SOCP, EN, CENTERS, TARA, & GASS	NO	Direct Contracting	1st, 2nd, 3rd, and 4th Quarter	GOP	2,802,043.52	2,802,043.52		Intended for the residents of Centers, and DSWD Personnel Alternate Mode NP - Small Value Procurement (Section 53.9 RA 9184)
50203090-00	Gasoline, Oil and Lubricants Expenses	GASS, PPD, Promotive, Protective, DRMD, and TARA	NO	Direct Retail Purchase of POL	1st, 2nd, 3rd, and 4th Quarter	GOP	3,709,328.62	3,709,328.62		Intended for the Government Vehicles of the Agency, Procurement delegated to End User (Section 10 Annex "H" RA 9184; GPNs Resolution 24 - 2019)
50203210-02	Semi Expendable - Office Equipment	Regional Office	NO	Competitive Bidding	3rd Qtr	GOP	2,846,100.00	2,846,100.00		Covers semi-expendable equipment such as: recorder and safety vault
50203210-02	Semi Expendable - Office Equipment	Centers	NO	NP - Small Value Procurement	2nd Quarter of 2022	GOP	30,000.00	30,000.00		
50203210-07	Semi Expendable - Communication Equipment	SMU	NO	NP - Small Value Procurement	3rd Qtr	GOP	103,024.00	103,024.00		Intended for the Advocacy / Accessories need under SMU
50203210-03	Semi Expendable - ICT Equipment	Centerarian, ICTMS	NO	NP - Agency to Agency	for Centerarian, May 2022, for ICTMS, April 2022 (Competitive Bidding)	GOP	4,571,091.40	4,571,091.40		Purchase of Semi-Ex. ICT Equipment: ICTMS, Centerarian, and other equipment; if not available in PS DBM, resort to Alternate Mode of Procurement; Shopping Section 52 to RA 9184. Also includes those sourced from OAA 2021 - Continging Funds) if harmonized, resort to Competitive Bidding.
50203210-03	Semi Expendable - ICT Equipment	Centers	NO	NP - Agency to Agency	VARIOUS DATES	GOP	113,803.00	113,803.00		
50203210-11	Semi Expendable - Printing Equipment	SOCPEN	NO	NP - Agency to Agency	2nd Quarter of 2022	GOP	46,000.00	46,000.00		Purchase of 5 printers and 2-unit of Copier Heavy Duty, intended for SOCPEN, if not available in PS DBM, resort to Alternate Mode of Procurement; Shopping Section 52 to RA 9184. Also includes those sourced from OAA 2021 - Continging Funds)
50203220-01	Semi Expendable - Furniture & Fixtures	Regional Office	NO	Competitive Bidding	3rd Qtr	GOP	3,456,400.00	3,456,400.00		Subject to inventory / review of Admin / HR
50203220-01	Semi Expendable - Furniture & Fixtures	SOCPEN, Centers, SOCTECH	NO	NP - Small Value Procurement	VARIOUS DATES	GOP	326,767.57	326,767.57		Intended for various offices in DSWD, if harmonized, resort to Competitive Bidding

50203990-00	Other Supplies Expenses	Centers, GASS, and KC-NCCDP	NO	NP - Agency to Agency	VARIOUS DATES / AS NEEDED	GOP	8,182,304.75	8,182,304.75		Intended for Centers and DSWD Regional Office. Intended for the repair of various office equipment available in RS, Alameda Mode. Shipping (Station 52) to RA 6184.1, if from CSE, resort to NP- Small Value Procurement (Section 53.9). If harmonized, revert to Competitive Bidding.
50205010-00	Postage and Deliveries	AICS DRMD, EPAHP- KC- NCCDP NHTS, SFP, SLIP, SOCPEN, TA, CENTERS, GASS	NO	NP - Agency to Agency	MONTHLY	GOP	409,400.00	409,400.00		For the payment of postage requirement by DSWD - Field Office III; Contract renewed with Philippine Postal Corporation.
50205020-01	Telephone Expenses-Mobile	AICS ARRS, CCAM, CENTENAR, JAN, COMBASED, COMPRE, DR, MD, EPAHP, ISSO, KC- NCCDP NHTS, RPRTP, SFP, SLIP, SOCPEN, SOCTECH, STAND, ARDS, TARA, CENTERS, GASS	NO	NP - Agency to Agency	MONTHLY	GOP	13,116,294.00	13,116,294.00		
50205020-02	Telephone Expenses-Landline	AICS ARRS, CCAM, CENTENAR, JAN, COMBASED, COMPRE, DR, MD, EPAHP, ISSO, KC- NCCDP NHTS, RPRTP, SFP, SLIP, SOCPEN, SOCTECH, STAND, ARDS, TARA, CENTERS, GASS	NO	Direct Contracting (renewal)	MONTHLY	GOP	386,070.03	386,070.03		Intended for the monthly payment of various telephone lines being utilized by the DSWD Field Office III.
50205030-00	Internet Expenses	AICS CCAM, DRMD, EPAHP- KC- NCCDP SFP, SLIP, SOCPEN, TA, RA, CENTERS, GASS	NO	Direct Contracting (renewal)	MONTHLY	GOP	250,300.00	250,300.00		For the payment of Monthly Internet Expenses of Regional Office, DPEOs and Centers and Residential Care Facilities.
50212020-00	Janitorial Services / PROCUREMENT OF JANITORIAL SERVICES FOR THE DSWD FIELD OFFICE III - EARLY PROCUREMENT ACTIVITY (EPA)*	AICS CCAM, DRMD, EPAHP- KC- NCCDP SFP, SLIP, SOCPEN, TA, RA, GASS	YES	Competitive Bidding	4th Quarter of 2021 1st Quarter of 2022	GOP	4,569,282.85	4,569,282.85		Intended for DSWD FO III for the year 2022. Authority to Conduct EPA for CMIF Fund was issued last November 2021.
50212030-00	Security Services / PROCUREMENT OF SECURITY SERVICES FOR THE DSWD FIELD OFFICE III - EARLY PROCUREMENT ACTIVITY (EPA)*	AICS CCAM, DRMD, EPAHP- KC- NCCDP SFP, SLIP, SOCPEN, TA, RA, CENTERS, GASS	YES	Competitive Bidding	4th Quarter of 2021 1st Quarter of 2022	GOP	11,463,670.78	11,463,670.78		Intended for DSWD FO III for the year 2022. Authority to Conduct EPA for CMIF Fund was issued last November 2021.
50213040-01	RM - Buildings	CENTERS / CRCF - RRCY	NO	Competitive Bidding	VARIOUS DATES / AS NEEDED	GOP	1,500,000.00	1,500,000.00		Repair and improvement of Sampang, Villar and Modes Buildings at RRCY.
50604020-59	Land Improvements Outlay - CO	RRCY	NO	Competitive Bidding	VARIOUS DATES / AS NEEDED	TRUST FUND	1,200,000.00	1,200,000.00		Intended for the construction of perimeter fence of RRCY.
50213040-01	RM - Buildings	AICS DRMD, KC- NCCDP SFP, SLIP, SOCPEN, TA, RA, CENTERS, GASS	NO	Competitive Bidding	VARIOUS DATES / AS NEEDED	GOP	4,022,750.00	4,022,750.00		Repairs intended for the buildings of CRCF and Regional Offices.
50213040-01	RM - Buildings	ADMIN- GS	NO	NP-EMERGENCY CASES	AS NEEDED	GOP	146,504.50	146,504.50		Intended for the replacement and relocation of Electrical Panel Boards and Repair of CRF's water and Sewage line as DSWD FO III. Under mode of Procurement - Emergency cases(Ces. 53.2,RA 6184)
50213040-99	RM - Other Structures	CENTERS	NO	NP- Small Value Procurement	AS NEEDED	GOP	500,000.00	500,000.00		Intended for Centers building improvement.
50213050-02	RM - Office Equipment	AICS DRMD, KC- NCCDP SFP, SLIP, TARA, CENTERS, GASS	NO	NP- Small Value Procurement	VARIOUS DATES / AS NEEDED	GOP	231,900.00	231,900.00		Intended for various offices in the Regional Office, DPEOs, and CRCF for the repair of their office equipment.

50213050-03	RM - ICT Equipment	ICTMS CENTERS	NO	NP- Small Value Procurement	FOR ICTMS: APRIL 2022 FOR CENTERS: JULY 2022	GOP	1,020,000.00	1,020,000.00		Intended for various offices in the Regional Office, DPEOs, and CIOCF for the repair of other ICT Equipment. May be subject to Ordering Agreement
50213050-98	RM - Other Machinery and Equipment	CENTERS	NO	NP- Small Value Procurement	AS NEEDED	GOP	500,000.00	500,000.00		
50213060-01	RM - Motor Vehicle	AICS DRMD, EPAHP, KC- NCDOP, SFP, SLP, SCOPEN, CE NTERS, GASS	NO	NP- Small Value Procurement	VARIOUS DATES / AS NEEDED	GOP	1,290,100.00	1,290,100.00		Intended for the Preventive Maintenance Service and repairs of all Government Vehicles, if vehicle is under warranty, Alternate Mode: Direct Contracting General Services - P587,300.00 thru Negotiated SFP 7 Centers = P702,800.00
50213210-02	RM - Semi Expendable - Office Equipment	EPAHP	NO	NP- Small Value Procurement	VARIOUS DATES / AS NEEDED	GOP	70,000.00	70,000.00		Resort to Alternative Mode of Procurement - Negotiated Procurement - Small Value Procurement (Section 53.9)
50213210-03	RM - Semi Expendable - ICT Equipment	ICTMS	NO	NP- Small Value Procurement	April 2022	GOP	255,000.00	255,000.00		Intended for various offices in the Regional Office, DPEOs, and CIOCF for the repair of their ICT equipment (Semi-Expendable)
50214890-00	Subsidies - Others / Purchase of Food Items for the implementation of Supplemental Feeding Program Cycle 12 for PPAAN Areas - EPA	PSD - SFP	YES	Competitive Bidding	4th Quarter of 2021 1st Quarter of 2022	GOP	41,205,682.50	41,205,682.50		SFP/ Intended for the 12th Cycle Supplemental Feeding Program (to proceed with procurement of Lot D via Competitive Bidding) with additional 7M 4th class. Resort to Repeat Order whenever applicable.
50214890-00	Subsidies - Others	PSD - SFP	NO	NP- Agency to Agency	VARIOUS DATES / AS NEEDED	GOP	222,996,000.00	222,996,000.00		Includes the following: Resort to Agency to Agency -- Alternative Mode of Procurement for: Procurement of Rice with NFA = Pnp3,383,000.00 Purchase of milk from Philippine Carabao Center = Pnp28,035,230.00 Resort to competitive bidding or repeat order for additional Subsidies = Pnp218,000,000.00 unless Guidelines from CO provides for Transfer of Funds arrangement
50215020-00	Fidelity Bond Premiums	AICS DRMD, SFP, SLP, SCOPEN TARA, CENTERS, GASS	NO	NP- Agency to Agency	VARIOUS DATES	GOP	1,856,991.08	1,856,991.08		Fidelity Bond Premiums for all SDOs and Petty Cash Custodians
50215030-00	Insurance Expenses	AICS DRMD, KC- NCDOP, SFP, SLP, SCOPEN, TA RA, CENTERS, GASS	NO	NP- Agency to Agency	VARIOUS DATES	GOP	2,901,364.16	2,901,364.16		For the Buildings and Motor Vehicles Insurance managed by the Admin Division and CIOCF
50298010-00	Advertising Expense	AICS ARPS, CENTENARIAN, CO MBASED, RPPTR, SFP, SCOPEN, N, SLP, TARA, CENTERS	NO	NP - Small Value Procurement	VARIOUS DATES / AS NEEDED	GOP	1,345,168.00	1,345,168.00		Covers all the costs of the DSWD Field Office III in all advocacy and advertising requirement.
50298020-00	Printing & Publication Expenses	SOCOTECH, TARA, CENTERS, GASS	NO	NP - Small Value Procurement	VARIOUS DATES / AS NEEDED	GOP	909,819.60	909,819.60		Intended for the Printing Expenses (i.e. Forms etc) needed by the DSWD Field Office III

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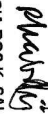
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50289030-00	Representation Expenses	AICS ARRS, CCAM COMBASE D, DRMD, EPAP, KC- NCDDP, NHTS, SFP, SLP, SOCP EN, STANDARDS, TARA, CENTE RS, GASS	NO	NP - Small Value Procurement	VARIOUS DATES / AS NEEDED	GOP	4,575,520.00	4,575,520.00		Includes various Programs/activities/Project of DRMD, NCDDP, NHTS, SFP, SLP, SOCP, EN, STANDARDS, TARA, CENTERS, GASS. All do not meet a value.
50289040-00	Transportation and Delivery Expenses	QRF, CENTERS	NO	NP - Small Value Procurement	VARIOUS DATES / AS NEEDED	GOP	982,000.00	982,000.00		For the use of CRF and CRF's hauling
50289050-01	Rents - Buildings & Structures	AICS DRMD, EPAP, KC- NCDDP, SFP, SLP, SOCP, EN, TA RA, GASS	NO	Competitive Bidding	UPON RELEASED OF GAA	GOP	11,656,600.00	11,656,600.00		For DPECs Contract Lease via Lease of Real Property. Also includes rent for those DPECs withstanding MOA. Lease with LGUs or government agencies.
50289060-03	Rents - Motor Vehicles	AICS CCAM, COMBASE, DRM D, KC- NCDDP, SFP, SLP, SOCP, EN, SO C, TECH, TARA	NO	NP - Small Value Procurement	VARIOUS DATES / AS NEEDED	GOP	3,027,000.00	3,027,000.00		Intended for the use of Regional Office, Alternate Mode of Procurement, NP, SVP General Services = P270,000.00 thru Negotiated Procurement - SVP. Report to Competitive Bidding upon issuance of Authority by DDM for remaining budget.
50289080-00	Membership Dues & Cont. to Organizations	GASS	NO	NP - Agency to Agency	May 2022	GOP	40,000.00	40,000.00		Intended for the membership due of the agency in Region III's association
50289070-99	Subscription Expenses	TARA	NO	NP - Small Value Procurement	VARIOUS DATES / AS NEEDED	GOP	637,500.00	637,500.00		
50289990-99	Other MOOE	REGIONAL OFFICE	NO	Competitive Bidding	June to July 2022	GOP	2,086,144.00	2,086,144.00		Intended for the purchase and refilling of Fire Engine/Trailer of RO / DPECs and Centers
50289990-99	Other MOOE	AICS ARRS, COMBASE, SLP, T ARA, CENTERS, GASS	NO	NP - Small Value Procurement	AS NEEDED	GOP	4,385,753.59	4,385,753.59		Intended for Regional Office and CRCF
50604040-01	Building - CO	GASS	NO	Competitive Bidding	2nd Quarter of 2022	GOP	18,865,816.09		18,865,816.09	Construction of Regional Warehouse
50604050-12	Printing Equipment	SOCPEN	NO	SVP - Negotiated Procurement	2nd Quarter of 2022	GOP	300,000.00		300,000.00	Intended for the use of SOCPEN
50604050-03	Info. and Communication Technology Eqpt. - CO	ICTMS	NO	Competitive Bidding	2nd Quarter of 2022	GOP	6,000,000.00		6,000,000.00	Sourced from GAA 2021 P3,000,000.00 Contractly Managed Funds = P3,000,000.00 SVP CN SAVINGS GENERATED
50604060-01	Motor Vehicle Capital Outlay - Purchase of Motor Vehicle	GASS	NO	Competitive Bidding	1st Quarter of 2022	GOP	1,500,000.00		1,500,000.00	Intended for the use of DSMD RO III
50604060-01	Motor Vehicle Capital Outlay - Purchase of Motor Vehicles	GASS	NO	Competitive Bidding	2nd Quarter of 2022	GOP	5,460,000.00		5,460,000.00	Intended for the use of DSMD RO III
GRAND TOTAL							487,115,868.99	465,170,042.90	31,945,816.09	

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PARTICULARS	
TOTAL MOOE	455,170,042.90
TOTAL CAPITAL OUTLAY	31,945,816.09
TOTAL	487,115,858.99
4% CONTINGENCY	18,206,801.72
GRAND TOTAL	505,322,660.71

Prepared by:


PATRICIA ROS K. SALCEDO
 BAC Secretariat Support


JENNIFER C. MORALES
 BAC Secretariat Head

Recommending Approval:


VENUS F. REBULDE
 BAC Chairperson


ARMONT C. PECINA
 BAC Vice-Chairperson


REMANN M. MACAPINLAC
 Budget Officer III

Disapproved: () Approved: ()


MARTES M. MARISTELA, CESO III
 Regional Director

Certified True and Correct as to Availability of Funds:


KESHIA M. NGUYEN
 FMD, Division Chief