

BIDS AND AWARDS COMMITTEE (BAC)

Resolution No. 2022-03-04

**APPROVAL OF THE MODIFIED ANNUAL PROCUREMENT PLAN
FOR FY 2022**

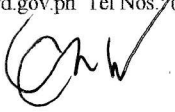
March 14, 2022

WHEREAS, Section 7.1, Rule II of the 2016 Revised Implementing Rules and Regulations (IRR) of Republic Act. (RA) No. 9184, otherwise known as the Government Procurement Reform Act (GPRA), states that "All procurement shall be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity. Consistent with government fiscal discipline measures, only those considered crucial to the efficient discharge of governmental functions shall be included in the Annual Procurement Plan (APP);"

WHEREAS, Section 7.2, Rule II of the 2016 IRR of RA No. 9184, is explicit that "No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf."

WHEREAS, Section 7.3.1 of the same law further provides that "as soon as the GAA, corporate budget, or appropriation ordinance, as the casemay be, becomes final, the end-user or implementing units shall revise and adjust the PPMPs to reflect the budgetary allocation for their respective PAPs. The revised PPMPs shall be submitted to the BAC, through its Secretariat, for the final recommendation of the methods of procurement. The indicative APP shall then be revised and approved in accordance with Section 7.2 of this IRR. The APP shall be submitted to the GPPB on or before the end of January of the budget year, and shall be posted in accordance with E.O. 662, series of 2007, as amended."

WHEREAS, on January 20, 2022, the Head of the Procuring Entity signed Resolution No. 2022-01-01 (herein attached as ANNEX "A") approving the Annual Procurement Plan with a total amount of **PHP 193,959,210.06** in conformity with Section 7.5 of Rule II of the same law which states that "except for procurement projects undertaken through early procurement activities (EPA), the ABC as reflected in the approved APP shall be at all times consistent with the appropriations for the project authorized in the GAA, continuing, and automatic appropriations, the corporate







budget, and the appropriations ordinance, as the case may be" which APP was submitted to GPPB on January 21, 2022;


WHEREAS, in consideration of the surge of the COVID -19 cases nationwide affecting government personnel, GPPB issued Resolution No. 01-2022 approving the extension of deadline for the submission of procurement report of the procuring entities to wit:

REPORT	ORIGINAL DEADLINE	EXTENDED DEADLINE
FY 2022 APP	31 January 2022	31 March 2022

WHEREAS, in consideration of the extension of deadline of submission of reportorial requirements, the Bids and Awards Committee deemed it necessary to modify the APP for FY 2022 thus, including procurement projects covered by recently issued guidelines for Centrally Managed Funds and rescheduling activities to strictly observe the mandates under GPPB Resolution No. 20 – 2021 on procurement activities during the election period for the 09 May 2022 national and local election;

NOW, THEREFORE RESOLVE AS IT IS HEREBY RESOLVED, the Bids and Awards Committee hereby recommends for the approval by the Commission en Banc the approval of the modified **Annual Procurement Plan (APP)** for **FY 2022** with a total amount of **PHP 244,944,206.52** in accordance with **Rule II of the 2016 Revised Implementing Rules and Regulations (IRR)** of Republic Act. (RA) No. 9184.

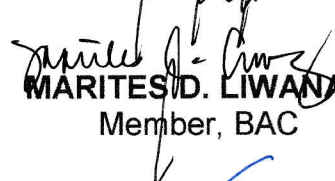
RESOLVED, at the DSWD-Regional Office III, this 14th day of March, 2022.


VENUS F. REBULDELA
Chairperson, BAC


ARMONT C. PECINA
Vice Chairperson, BAC


RENANN M. MACAPINLAC
Member, BAC


PRISCILA C. TIOPENGCO


MARITES D. LIWANAG
Member, BAC

ATTY. JESSA G. BERNARDO
Member, BAC

(☒) **Approved**

(☐) **Disapproved**


MARITES M. MARISTELA, CESO III
Regional Director
(per Special Order No. 2479, Series of 2019)

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FIELD OFFICE III
ANNUAL PROCUREMENT PLAN (APP) FOR CY 2022

CODE	PROCUREMENT PROGRAM / PROJECT	PMO / END-USER	IS THIS AN PROCUREMENT ACTIVITY? (YES/NO)	MODE OF PROCUREMENT	SCHEDULE OF EACH ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (Brief description of Program / Project)
					Ass / Post of ITS / REB	Sup / Open of Bids	Notice of Award	Contract Signing		TOTAL	MOGE	CO	
50202010-00	Training Expenses	ACCS ARRS, DRMD, EPAHP, KC- NCCDP, AFS, RRP7P, SFP, SLP, S OCTECH, STANDARDS, CENTE RS, TARA, & GASS	NO	NP - Small Value Procurement	VARIOUS DATES				GOP	18,511,469.44	18,511,469.44		Trainings / Capability Building Activities of Various Programs/Activities/Projects; Also includes Negotiated Procurement Lease of Venue (Section 53.10 RA 9184) and Centrally Managed Funds
50203010-00	Office Supplies Expenses	All DSWD Programs/Offices/Divisions	NO	NP - Agency to Agency	1st, 2nd, 3rd, and 4th Quarter				GOP	12,312,807.95	12,312,807.95		Common Used Supplies to be procured via PS-DBM, if not available resort to Shopping (Section 52.1b RA 9184); if harmonized, then mode shall be Competitive Bidding.
50203020-00	Accountable Forms Expenses	ACCS, DRMD, KC- NCCDP, SFP, SLP, TARA, AND GASS	NO	NP - Agency to Agency	VARIOUS DATES				GOP	231,200.00	231,200.00		Accountable Forms available will be purchased from National Printing Office (NPO), intended for the use of DSWD Programs/Offices/Divisions; Alternate Mode of Procurement: NP - Small Value Procurement (Section 53.9 RA 9184)
50203050-00	Food Supplies Expenses	PSD - CENTERS	NO	NP - Small Value Procurement	1st, 2nd, 3rd, and 4th Quarter				GOP	25,487,947.03	25,487,947.03		Intended for the residents of Centers and Residential Care Facilities (CRCF), most purchases are rice items (NFA), also includes wet market goods and groceries. Combination of Direct Release and Centrally Managed Funds; Alternate mode: if harmonized, Competitive Bidding; NP - Emergency Section 53.2 RA 9184)
50203060-00	Welfare Goods Expenses	DRMD - CRF	NO	Competitive Bidding	1st, 2nd, 3rd, and 4th Quarter				GOP	19,435,038.04	19,435,038.04		Intended for the purchase of Family Food Packets/Centrally Managed Funds; Alternate Mode: Repeat Order or NP Emergency Cases (Section 53.2 RA 9184) or GPPB Resolution 03-2020)
50203070-00	Drugs and Medicines Expenses	DRMD - DF, Centers, and TARA	NO	NP - Small Value Procurement	VARIOUS DATES				GOP	1,586,714.49	1,586,714.49		Intended for the residents of Centers, and DSWD Personnel; Alternate Mode: NP - Emergency Cases (Section 53.2 RA 9184)
50203080-00	Medical, Dental and Laboratory Supplies Exp.	ACCS, CCAM, DRMD, SLP, SCOPPE N, CENTERS, TARA, & GASS	NO	Direct Contracting	1st, 2nd, 3rd, and 4th Quarter				GOP	2,802,043.52	2,802,043.52		Intended for the residents of Centers, and DSWD Personnel; Alternate Mode: NP - Small Value Procurement (Section 53.9 RA 9184)
50203090-00	Gasoline, Oil and Lubricants Expenses	GASS, PPD, Promotive, Protective, DRMD, and TARA	NO	Direct Retail Purchase of POL	1st, 2nd, 3rd, and 4th Quarter				GOP	2,559,246.62	2,559,246.62		Intended for the Government Vehicles of the Agency; Procurement to be delegated to End-User (Section 10 Annex "H", RA 9184, GPPB Resolution 24 - 2019)
50203210-02	Semi-Expendable - Office Equipment	Centers	NO	NP - Small Value Procurement	2nd Quarter of 2022				GOP	30,000.00	30,000.00		Small Value Procurement

50203210-03	Semi Expendable - ICT Equipment	Centenarian, ICTMS	NO	NP - Agency to Agency	for Centenarian May 2022 for ICTMS April 2022 (Competitive Bidding)	GOP	1,745,000.00	1,745,000.00	Purchase of Semi-EX ICT Equipment intended for ICTMS, Centrally Managed Funds. If not available in PS DEM, resort to Alternate Mode of Procurement. Shipping (Section 52.1b RA 9184) Also includes those sourced from GAA 2021 - Continuing Funds) Harmonized, resort to Competitive Bidding.
50203210-11	Semi Expendable - Printing Equipment	SOCOPEN	NO	NP - Agency to Agency	2nd Quarter of 2022	GOP	45,000.00	45,000.00	Purchase of 5 printers and 2-unit of Copier Heavy Duty intended for SOCOPEN, if not available in PS DEM, resort to Alternate Mode of Procurement. Shipping (Section 52.1b RA 9184) Also includes those sourced from GAA 2021 - Continuing Funds)
50203220-01	Semi Expendable - Furniture & Fixtures	SOCOPEN, Centers, SOCTECH	NO	NP - Small Value Procurement	VARIOUS DATES	GOP	65,000.00	65,000.00	Intended for various offices in DSWD, if harmonized, revert to Competitive Bidding
50203990-00	Other Supplies Expenses	Centers, GASS, and KC-NCDDP	NO	NP - Agency to Agency	VARIOUS DATES / AS NEEDED	GOP	8,162,304.75	8,162,304.75	Intended for Centers and DSWD Regional Office. Items to be purchased at PS DBM for CSE; if not available in PS, Alternate Mode. Shipping (Section 52.1b RA 9184); if Non CSE, resort to NP - Small Value Procurement (Section 53.9); if harmonized, revert to Competitive Bidding
50205010-00	Postage and Deliveries	ACS DRMD EPAHP KC-NCDDP, NHTS SFP SLP SOCOPEN, TARA, CENTERS, GASS	NO	NP - Agency to Agency	MONTHLY	GOP	409,400.00	409,400.00	Intended for the payment of postage requirement by DSWD - Field Office III, Contract renewed with Philippine Postal Corporation.
50205020-01	Telephone Expenses-Mobile	ACS ARRS CCAM, CENTENARIAN, COMBASED, COMPARE, DRMD, EPAHP, ISSO, KC-NCDDP, NHTS, RRP, SFP, SLP, SOCOPEN, SOCTECH, STANDARD, TARA, CENTERS, GASS	NO	NP - Agency to Agency	MONTHLY	GOP	13,116,264.00	13,116,264.00	
50205020-02	Telephone Expenses-Landline	ACS ARRS CCAM, CENTENARIAN, COMBASED, COMPARE, DRMD, EPAHP, ISSO, KC-NCDDP, NHTS, RRP, SFP, SLP, SOCOPEN, SOCTECH, STANDARD, TARA, CENTERS, GASS	NO	Direct Contracting (renewal)	MONTHLY	GOP	386,070.03	386,070.03	Intended for the monthly payment of various telephone lines being utilized by the DSWD Field Office III
50205030-00	Internet Expenses	ACS CCAM, DRMD, EPAHP, KC-NCDDP, SFP, SLP, SOCOPEN, TARA, CENTERS, GASS	NO	Direct Contracting (renewal)	MONTHLY	GOP	250,300.00	250,300.00	Intended for the payment of Monthly Internet Expenses of Regional Office, DPEOs and Centers and Residential Care Facilities
50212020-00	Janitorial Services / PROCUREMENT OF JANITORIAL SERVICES FOR THE DSWD FIELD OFFICE III - EARLY PROCUREMENT ACTIVITY (EPA)	ACS CCAM, DRMD, EPAHP, KC-NCDDP, SFP, SLP, SOCOPEN, TARA, GASS	YES	Competitive Bidding	4th Quarter of 2021 1st Quarter of 2022	GOP	4,563,282.85	4,563,282.85	Intended for DSWD FO III for the year 2022. Authority to Conduct EPA for CNF Fund was issued last November, 2021
50212030-00	Security Services / PROCUREMENT OF SECURITY SERVICES FOR THE DSWD FIELD OFFICE III - EARLY PROCUREMENT ACTIVITY (EPA)	ACS CCAM, DRMD, EPAHP, KC-NCDDP, SFP, SLP, SOCOPEN, TARA, CENTERS, GASS	YES	Competitive Bidding	4th Quarter of 2021 1st Quarter of 2022	GOP	11,463,670.78	11,463,670.78	Intended for DSWD FO III for the year 2022. Authority to Conduct EPA for CNF Fund was issued last November, 2021
50213040-01	RM - Buildings	ACS DRMD, KC-NCDDP, SFP, SLP, SOCOPEN, TARA, CENTERS, GASS	NO	Competitive Bidding	VARIOUS DATES / AS NEEDED	GOP	4,022,750.00	4,022,750.00	Repairs intended for the buildings of CRCF and Regional Office. Note that only part of the amount is for bidding intended for the CRCF. Centrally Managed Funds,
50213040-99	RM - Other Structures	CENTERS	NO	NP - Small Value Procurement	AS NEEDED	GOP	500,000.00	500,000.00	Intended for Centers building improvement

50213050-02	RM - Office Equipment	ACS DRMD KC- NODDP SFP SLP TARA.CENTERS.GASS	NO	NP- Small Value Procurement	VARIOUS DATES / AS NEEDED	GOP	231,900.00	231,900.00		Intended for various offices in the Regional Office, DPEOCs, and CRCF for the repair of their office equipment.
50213050-03	RM - ICT Equipment	ICTMS, CENTERS	NO	NP- Small Value Procurement	FOR ICTMS, APRIL 2022 FOR CENTERS, JULY 2022	GOP	1,020,000.00	1,020,000.00		Intended for various offices in the Regional Office, DPEOCs, and CRCF for the repair of their ICT Equipment. May be subject to Ordering Agreement.
50213050-99	RM - Other Machinery and Equipment	CENTERS	NO	NP- Small Value Procurement	AS NEEDED	GOP	500,000.00	500,000.00		Intended for Centers
50213050-01	RM - Motor Vehicle	ACS DRMD EPAHP KC- NODDP SFP SLP SCOPEN, CENTERS.GASS	NO	NP- Small Value Procurement	VARIOUS DATES / AS NEEDED	GOP	1,290,100.00	1,290,100.00		Intended for the Preventive Maintenance Service and repairs of all Government Vehicles, if vehicle is under warranty, Alternate Mode Direct Contracting General Services - P597,300.00 thru Negotiated SFP 7 Centers = P702,800.00
50213210-02	RM - Semi Expendable - Office Equipment	EPAHP	NO	NP- Small Value Procurement	VARIOUS DATES / AS NEEDED	GOP	70,000.00	70,000.00		Resort to Alternative Mode of Procurement - Negotiated Procurement - Small Value Procurement (Section 33.5)
50213210-03	RM - Semi Expendable - ICT Equipment	ICTMS	NO	NP- Small Value Procurement	April 2022	GOP	255,000.00	255,000.00		Intended for various offices in the Regional Office, DPEOCs, and CRCF for the repair of their ICT equipment (Semi-Expendable)
50214890-00	Subsides - Others / Purchase of Food Items for the Implementation of Supplemental Feeding Program Cycle 12 for PPAN Areas - EPA	PSD - SFP	YES	Competitive Bidding	4th Quarter of 2021 1st Quarter of 2022	GOP	50,205,662.50	50,205,662.50		SFP/ Intended for the 12th Cycle Supplementary Feeding Program (to proceed with procurement of Lot D via Competitive Bidding) with additional / M 4th class. Resort to Repeat Order whenever applicable.
50215020-00	Fidelity Bond Premiums	ACS, DRMD SFP SLP SCOPEN, TARA.CENTERS.GASS	NO	NP- Agency to Agency	VARIOUS DATES	GOP	1,856,991.08	1,856,991.08		Fidelity bond Premiums for all SDCs and Petty Cash Custodians
50215030-00	Insurance Expenses	ACS, DRMD KC- NODDP SFP SLP SCOPEN, TARA.CENTERS.GASS	NO	NP- Agency to Agency	VARIOUS DATES	GOP	2,901,364.16	2,901,364.16		Intended for the Buildings and Motor Vehicles Insurance managed by the Admin Division and CRCF
50299010-00	Advertising Expense	ACS ARRS, CENTENARAN, COMBASED, RRPPT SFP SCOPEN, SLP, TARA.CENTERS	NO	NP- Small Value Procurement	VARIOUS DATES / AS NEEDED	GOP	1,343,168.00	1,343,168.00		Intended for all the cost of the DSWD Field Office III in all advertising requirement.
50299020-00	Printing & Publication Expenses	SOCITECH, TARA.CENTERS, GA SS	NO	NP- Small Value Procurement	VARIOUS DATES / AS NEEDED	GOP	849,819.60	849,819.60		Intended for the Printing Expenses (i.e. forms etc) needed by the DSWD Field Office III
50299030-00	Representation Expenses	ACS ARRS, CCAM, COMBASED, DRMD, EPAHP KC- NODDP, PHHS SFP SLP SCOPEN, STANDARDS, TARA.CENTERS.GASS	NO	NP- Small Value Procurement	VARIOUS DATES / AS NEEDED	GOP	4,575,320.00	4,575,320.00		Intended for the various Programs/Activities/Projects of DSWD RO II for holding meetings and conferences that do not need a venue
50299040-00	Transportation and Delivery Expenses	GRF, CENTERS	NO	NP- Small Value Procurement	VARIOUS DATES / AS NEEDED	GOP	982,000.00	982,000.00		Intended for the use of GRF and CRCF's hauling

50299050-01	Rents - Buildings & Structures	AICS, DRMD, EPAHP, KC- NCDP, SFP, SLP, SOCPEN, TAR A, GASS	NO	Competitive Bidding	UPON RELEASED OF GAA	GOP	11,656,600.00	11,656,600.00		Intended for the use of DPEOs - Renewal of Contract Lease; Alternate Mode: Agency to Agency or Direct Contracting
50299050-03	Rents - Motor Vehicles	AICS, CCAM, COMBASED, DRMD, KC- NCDP, SFP, SLP, SOCPEN, SO CITECH, TARA	NO	NP - Small Value Procurement	VARIOUS DATES / AS NEEDED	GOP	3,027,000.00	3,027,000.00		Intended for the use of Regional Office; Alternate Mode of Procurement: NP - SVP General Services = P210,000.00 thru Negotiated Procurement - SVP; Resort to Competitive Bidding upon issuance of Authority by DSM for remaining budget.
50299060-00	Membership Dues & Cont. to Organizations	GASS	NO	NP - Agency to Agency	May 2022	GOP	40,000.00	40,000.00		Intended for the membership dues of the agency in Region III's association
50299070-99	Subscription Expenses	TARA	NO	NP - Small Value Procurement	VARIOUS DATES / AS NEEDED	GOP	637,500.00	637,500.00		
50299990-99	Other MOOE	AICS, ARRS, COMBASED, SLP, T	NO	NP - Small Value Procurement	AS NEEDED	GOP	3,860,453.59	3,860,453.59		Intended for Regional Office and CIRCF
50604040-01	Building - CO	GASS	NO	Competitive Bidding	2nd Quarter of 2022	GOP	18,985,816.09		18,985,816.09	Construction of Regional Warehouse
50604050-12	Printing Equipment	SOCPEN	NO	SVP - Negotiated Procurement	2nd Quarter of 2022	GOP	300,000.00		300,000.00	Intended for the use of SOCPEN
50604050-03	Info. and Communication Technology Eqpt. - CO	ICTMIS	NO	Competitive Bidding	2nd Quarter of 2022		6,000,000.00		6,000,000.00	Sourced from GAA 2021 P3,000,000.00 Centrally Managed Funds = P3,000,000.00
50604060-01	Motor Vehicle Capital Outlay - Purchase of Motor Vehicle	GASS	NO	Competitive Bidding	1st Quarter of 2022	GOP	1,500,000.00		1,500,000.00	Intended for the use of DSMD FO III
50604060-01	Motor Vehicle Capital Outlay - Purchase of Motor Vehicles	GASS	NO	Competitive Bidding	2nd Quarter of 2022	GOP	5,460,000.00		5,460,000.00	Intended for the use of DSMD FO III
GRAND TOTAL							244,944,206.52	212,998,390.43	31,945,816.09	

Prepared by:

JENNIFER C. MOALES
BAC Secretariat Head

Certified Correct by:

VENUS T. REBOLDELA
BAC Chairperson

Recommending Approval:

RENNY M. MACAPULAC
Budget Officer III

Disapproved: Approved:

MARTIN M. MARISTELA, CESO III
Regional Director

Certified True and Correct As To Availability of Funds:

KENSHIA M. NGUYEN
CIC - FMD Chief

ARMONT C. REYES
BAC Vice-Chairperson

APPENDIX "1"

POSTING CERTIFICATION

This is to certify that the **Department of Social Welfare and Development – Field Office III (DSWD FO III)** has posted its modified **ANNUAL PROCUREMENT PLAN (APP)** for CY 2022 on its agency website and can be accessible through this link: <https://fo3.dswd.gov.ph/updating/> or a conspicuous place within the premises of the Procuring Entity, due to absence of an agency website.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 15th of March, 2022.


JENNIFER CAMPANG - MORALES

Head, Bids and Awards Committee Secretariat