

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FIELD OFFICE III**  
**ANNUAL PROCUREMENT PLAN (APP) FOR CY 2021**

CODE	PROCUREMENT PROGRAM / PROJECT	PMO / END-USER	IS THIS AN EARLY PROCUREMENT ACTIVITY? (YES/NO)	MODE OF PROCUREMENT	SCHEDULE OF EACH ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (Brief description of Program / Project)
					Ads / Post of ITB / REI	Sub / Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50202010-00	Training Expenses	All DSWD Divisions	NO	NP-Lease of Venue/NP- Small Value Procurement	VARIOUS DATES				GOP	12,110,315.73	12,110,315.73		Trainings / Capability Building Activities / Team Buildings of Various Programs/Activities/Projects
50203010-00	Office Supplies Expenses	All DSWD Divisions	NO	NP- Agency to Agency	AS NEEDED				GOP	9,179,106.15	9,179,106.15		Common Supplies available at PS-DBM, intended for the use of DSWD Divisions
50203020-00	Accountable Forms Expenses	GASS, 4ps, and PSAICS	NO	NP- Agency to Agency	AS NEEDED				GOP	150,000.00	150,000.00		Intended for various offices in DSWD
50203050-00	Food Supplies Expenses	PSD - CRCF	YES	NP- Small Value Procurement / Competitive Bidding	10/2/2020	10/21/2020	01/06/2021	1/14/2021	GOP	26,399,043.47	26,399,043.47		Intended for the residents of Centers and Residential Care Facilities (CRCF)
50203060-00	Welfare Goods Expenses	DRMD - QRF	YES	Competitive Bidding	10/1/2020	10/21/2020	11/19/2020	11/24/2020	GOP	2,628,838.48	2,628,838.48		Intended for the purchase of Family Food Packs/ Part of the amount included is the Stand By Funds which will be part of the EPA
50203070-00	Drugs and Medicines Expenses	All DSWD Divisions	NO	NP- Small Value Procurement	AS NEEDED				GOP	1,641,594.49	1,641,594.49		Intended for the residents of Centers, and DSWD Personnel.
50203080-00	Medical, Dental and Laboratory Supplies Exp.	Protective, Promotive, PPD, and DRMD	NO	NP- Agency to Agency	AS NEEDED				GOP	1,023,200.00	1,023,200.00		Intended for the residents of Centers, and DSWD Personnel.
50203090-00	Fuel, Oil and Lubricants Expenses	GASS, PPD, Promotive, Protective, DRMD, and TARA	NO	NP- Small Value Procurement	AS NEEDED				GOP	3,234,050.27	3,234,050.27		Intended for the Government Vehicles
50203210-02	Semi Expendable - Office Equipment	PPD, Protective, DRMD, and TARA	NO	NP - Small Value Procurement	VARIOUS DATES				GOP	680,404.81	680,404.81		Intended for various offices in DSWD, semi-expendables not available at PS-DBM
50203210-03	Semi Expendable - ICT Equipment	PPD, Protective, DRMD, TARA and ICTMS	NO	NP - Agency to Agency	AS NEEDED				GOP	1,319,078.00	1,319,078.00		Intended for various offices in DSWD, semi-expendables not available at PS-DBM
50203210-07	Semi Expendable - Communication Equipment	Protective - PSAICS	NO	NP- Small Value Procurement	VARIOUS DATES				GOP	80,000.00	80,000.00		Intended for various offices in DSWD, semi-expendables not available at PS-DBM
50203210-10	Semi Expendable - Medical Equipment	TARA	NO	NP- Small Value Procurement	VARIOUS DATES				GOP	-	-		Intended for DSWD personnel, semi-expendables not available at PS-DBM
	Semi Expendable - Printing Equipment									45,000.00	45,000.00		
50203210-99	Semi Expendable - Other Machinery Equipment	GASS	NO	NP- Small Value Procurement	VARIOUS DATES				GOP	-	-		Intended for DSWD personnel, semi-expendables not available at PS-DBM
50203220-01	Semi Expendable - Furniture & Fixtures	PPD and Protective	NO	NP- Small Value Procurement	VARIOUS DATES				GOP	496,400.00	496,400.00		Intended for various offices in DSWD, semi-expendables not available at PS-DBM
50203220-02	Semi Expendable - Books	TARA	NO	NP- Small Value Procurement	VARIOUS DATES				GOP	50,000.00	50,000.00		Intended for DSWD personnel, semi-expendables not available at PS-DBM
50203990-00	Other Supplies Expenses	GASS, Promotive, Protective, PPD, DDRMD, and TARA	NO	NP- Small Value Procurement	VARIOUS DATES				GOP	8,762,749.04	8,762,749.04		Intended for various offices in DSWD
50204010-00	Water Expenses	GASS, PPD-NHTS, UCT, Promotive, Protective, and TARA	NO	Direct Contracting	N/A	N/A	monthly	monthly	GOP	1,372,000.00	1,372,000.00		Intended for the monthly payment of water bills of the Regional Office, DPEOs and Centers
50204020-00	Electricity Expenses	GASS, PPD-NHTS, UCT, Protective, Promotive, DRMD, and TARA	NO	Direct Contracting	N/A	N/A	monthly	monthly	GOP	9,071,069.99	9,071,069.99		Intended for the monthly payment of electric bills of the Regional Office, DPEOs and Centers
50205010-00	Postage and Deliveries	GASS, PPD-NHTS, UCT, Protective, Promotive, DRMD, and TARA	NO	NP- Agency to Agency	N/A	N/A	monthly	monthly	GOP	618,000.00	618,000.00		Intended for the payment of postage requirement by DSWD - Field Office III
50205020-02	Telephone Expenses-Landline	GASS, PPD, Protective, Promotive, and TARA	NO	Direct Contracting (renewal)	N/A	N/A	monthly	monthly	GOP	739,800.00	739,800.00		Intended for the monthly payment of various telephone lines being utilized by the DSWD Field Office III
50205030-00	Internet Expenses	GASS, PPD, Promotive, and Protective	NO	Direct Contracting (renewal)	N/A	N/A	monthly	monthly	GOP	314,000.00	314,000.00		Intended for the payment of Monthly Internet Expenses of DPEOs and Centers and Residential Care Facilities
50206010-00	Awards/Rewards Expense	GASS	NO	Shopping 52.1b	AS NEEDED				GOP	50,000.00	50,000.00		Intended for the prizes to be given away by the DSWD PRAISE Committee
50206020-00	Prizes	Promotive	NO	NP- Small Value Procurement	AS NEEDED				GOP	130,000.00	130,000.00		Intended for the prizes to be given away by the DSWD PRAISE Committee
50212020-00	Janitorial Services	GASS, Promotive, Protective, DRMD, and TARA	YES	Competitive Bidding	2/3/2021	2/22/2021	2/24/2021	3/1/2021	GOP	4,462,415.50	4,462,415.50		Hiring of Utilities for the Regional Office and DPEOs



50212030-00	Security Services	GASS, Promotive, Protective, DRMD, and TARA	YES	Competitive Bidding	10/8/2020	11/9/2020	1/4/2021	1/15/2021	GOP	12,751,625.04	12,751,625.04		Hiring of Security Personnel for the Regional Office, DPEOs and CRF
50213040-01	RM - Buildings	GASS, PPD, Promotive, and Protective	NO	NP-Small Value Procurement	AS NEEDED				GOP	7,313,889.01	7,313,889.01		Intended for the construction of DSWD FO III Building and Facilities Intended for ICTMS' building improvement
50213040-99	RM - Other Structures	PPD, and Protective	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GOP	250,000.00	250,000.00		Intended for CRCF and ICTMS' building improvement
50213050-02	RM - Office Equipment	Promotive, and Protective	NO	NP- Small Value Procurement	AS NEEDED				GOP	150,000.00	150,000.00		Intended for various offices in the Regional Office, DPEOs, and CRCF for the repair of their office equipment
50213050-03	RM - ICT Equipment	PPD-ICT, Protective-Centers, and SocPen	NO	Competitive Bidding, NP-Small Value Procurement	AS NEEDED				GOP	20,000.00	20,000.00		Intended for various offices in the Regional Office, DPEOs, and CRCF for the repair of their ICT equipment
	RM - Other Machinery and Equipment									-	-		
50213060-01	RM - Motor Vehicle	GASS, Promotive, and Protective	NO	NP- Small Value Procurement	AS NEEDED				GOP	963,312.23	963,312.23		Intended for the Preventive Maintenance Service and repairs of all Government Vehicles
50213210-03	RM - Semi Expendable - ICT Equipment	Promotive, and Protective	NO	NP- Small Value Procurement	AS NEEDED				GOP	275,000.00	275,000.00		Intended for various offices in the Regional Office, DPEOs, and CRCF for the repair of their ICT equipment (Semi-Expendable)
50214990-00	Subsidies - Others	DRMD	YES	Competitive Bidding	10/13/2020	11/3/2020	1/4/2021	1/14/2021	GOP	356,102,318.58	356,102,318.58		Intended for Purchase of Food and Non-Food Items as Family Food Packs for Stockpile by 2021
	Taxes, Duties and Licenses									-	-		
50215020-00	Fidelity Bond Premiums	GASS, Protective, and DRMD	NO	NP- Agency to Agency	VARIOUS DATES				GOP	1,931,500.00	1,931,500.00		Fidelity bond Premiums for all SDOs and Petty Cash Custodians
50215030-00	Insurance Expenses	GASS, Promotive, Protective, and TARA	NO	NP- Agency to Agency	VARIOUS DATES				GOP	3,075,469.30	3,075,469.30		Intended for the Buildings and Motor Vehicles insurance managed by the Admin Division and CRCF
50299010-00	Advertising Expense	PPD-NHTS, Protective, and DRMD	NO	NP- Small Value Procurement	VARIOUS DATES				GOP	1,151,000.00	1,151,000.00		Intended for all the cost of the DSWD Field Office III in all advertising requirement
50299020-00	Printing & Publication Expenses	GASS, Promotive, Protective, PPD, DDRMD, and TARA	NO	NP- Small Value Procurement	AS NEEDED				GOP	917,850.00	917,850.00		Intended for the Printing Expenses (i.e. forms and etc) needed by the DSWD Field Office III
50299030-00	Representation Expenses	GASS, PPD, Promotive, Protective, DRMD, and TARA	NO	NP- Small Value Procurement	AS NEEDED				GOP	3,898,450.00	3,898,450.00		Intended for the various Programs/Activities/Projects of DSWD RO III for holding meetings and conferences that do not need a venue
50299040-00	Transportation and Delivery Expenses	Protective - Centers	NO	NP- Small Value Procurement	AS NEEDED				GOP	983,000.00	983,000.00		Intended for the use of CRCF's hauling
50299050-01	Rents - Buildings & Structures	GASS, and Promotive	NO	Shopping 52.1b	AS NEEDED				GOP	7,349,703.05	7,349,703.05		Intended for the use of DPEOs - Renewal of Contract Lease
50299050-03	Rents - Motor Vehicles	PPD, Promotive, Protective, DRMD, and TARA	NO	NP- Small Value Procurement	VARIOUS DATES				GOP	4,380,000.00	4,380,000.00		for the use of various P/A/ps - subject to the download of CMF Funds
50299060-00	Membership Dues & Cont. to Organizations	GASS	NO	NP- Agency to Agency	AS NEEDED				GOP	40,000.00	40,000.00		Intended for the membership due of the agency in Region III's association
50299990-99	Other MOOE	GASS, Promotive, Protective, and TARA	NO	NP- Small Value Procurement	AS NEEDED				GOP	3,218,044.00	3,218,044.00		Intended for Regional Office and CRCF
	Buildings	PPD-ICT	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GOP	3,499,998.10		3,499,998.10	Intended for ICTMS' building improvement with ICT equipment
	Buildings	Centers	NO	Competitive Bidding	8/6/2021	8/13/2021	N/A	N/A	GOP	7,462,000.00		7,462,000.00	Intended for the construction of Isolation Facility of AMOR, THRW, RHFG and Haven
	Buildings	GASS	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GOP	58,820,000.00		58,820,000.00	Intended for the construction of warehouse and office of DPEO - Aurora
	ICT Equipment	PPD-ICT	NO	Competitive Bidding	6/3/2021	N/A	N/A	N/A	GOP	3,000,000.00		3,000,000.00	Intended for the purchase of ICT equipment for Agency Operation Center
50214990-01	Subsidies - Others	Protective Service Division	NO	Competitive Bidding	N/A	N/A	N/A	N/A	GOP	59,036,400.00	59,036,400.00		SFP/ Intended for the 11th Cycle Supplementary Feeding Program
50299050-01	Rents - Buildings & Structures	DRMD	NO	NP - Lease of Venue	2nd Quarter				GOP	30,000.00	30,000.00		Intended for the food and and venue for the conduct of "Contingency Plan Workshop for Hydromet Hazard training"
50299030-01	Representation Expenses	DRMD	NO	NP - Small Value Procurement	2nd Quarter				GOP	5,500.00	5,500.00		For the conduct of DRRS consultation meeting on August 13, 2021
50299030-01	Representation Expenses	PPD - NHTS	NO	NP - Small Value Procurement	2nd & 4th Quarter				GOP	50,600.00	50,600.00		Meals and snacks for the conduct of Policy and Plans Division Midyear & Year end Checkpoint meeting cum Evaluation of performances
50299030-01	Representation Expenses	PSD - SUPPLEMENTAL FEEDING	NO	NP - Small Value Procurement	2nd Quarter				GOP	4,950.00	4,950.00		Intended for the meals and snacks for the conduct of SFP unit semestral meeting
50299030-02	Representation Expenses	RJIWC	NO	NP - Small Value Procurement	2nd-3rd Quarter					40,000.00	40,000.00		Meals and snacks for the conduct of Technical Assistance in relation to Juvenile and Welfare System
50299050-03	Rents - Motor Vehicles	Admin-General Services	NO	NP - Agency to Agency	2nd Quarter				GOP	29,257.84	29,257.84		Maintenance & Repair of RP Vehicle Isuzu Dropside (Botswana) SH 922
50203010-00	Office Supplies Expenses	GASS	NO	NP - Small Value Procurement	2nd Quarter				GOP	12,600.00	12,600.00		ICT Equipment Accessories
50299010-02	Advertising Expense	Admin-General Services	NO	NP - Small Value Procurement	3rd Quarter				GOP	17,000.00	17,000.00		Intended for the supply & delivery of 2 units of refrigerator for the lactation room
50299030-01	Representation Expenses	PSD - RRPTP	NO	NP - Small Value Procurement	3rd - 4th Quarter				GOP	32,000.00	32,000.00		Intended for the Regional Inter-Agency Meeting (RIACAF)
50299030-01	Representation Expenses	PSD - RRPTP	NO	NP - Small Value Procurement	3rd - 4th Quarter				GOP	15,600.00	15,600.00		Intended for the Regional Inter-Agency Meeting (child labor)
50299030-01	Representation Expenses	PSD - RRPTP	NO	NP - Small Value Procurement	3rd - 4th Quarter				GOP	98,895.28	98,895.28		Intended for the conduct of Forum in line with International Day families and national week celebration on September 28, 2021 Intended for the provision of hygiene kits



50299030-01	Representation Expenses	GASS - Budget	NO	NP - Small Value Procurement	3rd Quarter	GOP	12,000.00	12,000.00	Intended for the meals and snacks for the conduct of "Financial Management Information System Meeting"
50299030-01	Representation Expenses	Promotive	NO	NP - Small Value Procurement	3rd - 4th Quarter	GOP	46,800.00	46,800.00	Intended for the meals and snacks for the conduct of SLP Nueva Ecija Bi-monthly meeting
50299010-02	Advertising Expense	PSD - Socpen	NO	NP - Small Value Procurement	3rd Quarter	GOP	100,000.00	100,000.00	Intended for customized jacket with hood
50203220-01	Semi Expendable - Furniture & Fixtures	PPD - ICTMS	NO	NP - Small Value Procurement	3rd Quarter	GOP	299,000.00	299,000.00	Intended for the Semi-expendable furniture & fixtures
50299010-00	Advertising Expense	PPD - SMU	NO	NP - Small Value Procurement	3rd Quarter	GOP	239,800.00	239,800.00	Intended for the materials/merchandise that will help on amplifying the advocacy campaigns of 4Ps
50299010-00	Advertising Expense	PSPAICS	NO	NP - Small Value Procurement	3rd Quarter	GOP	49,500.00	49,500.00	Intended for the advocacy materials (T shirt) for the celebration of World Aids day on December 1, 2021
50213050-02	RM - Office Equipment	Admin-General Services	NO	NP - Small Value Procurement	3rd Quarter	GOP	5,500.00	5,500.00	Intended for the cleaning, recharging and leak repair of refrigerant of FMD Aircon Unit
50213040-01	RM - Buildings	DRMD	NO	Competitive Bidding	3rd Quarter	GOP	58,850,000.00	58,820,000.00	Proposed Construction of DSWD Aurora Expansion of Warehouse
50299030-00	Representation Expenses	Protective Service Division	NO	NP - Small Value Procurement	4th Quarter	GOP	67,200.00	67,200.00	
50213040-01	RM - Buildings	Protective-Centers	NO	NP-Small Value Procurement	4th Quarter	GOP	528,879.08	528,879.08	Proposed Construction of Reinforced Concrete fence with Metal Frame of Regional Rehabilitation Center for Youth
50203020-00	Accountable Forms Expenses	GASS	NO	NP - Agency to Agency	4th Quarter	GOP	400,000.00	400,000.00	Intended for the printing of Check booklets
50203010-00	Office Supplies Expenses	GASS	NO	NP - Small Value Procurement	4th Quarter	GOP	33,282.70	33,282.70	Intended for the purchase of office supplies
50203210-02	Semi Expendable - Office Equipment	Admin-General Services	NO	NP - Small Value Procurement	4th Quarter	GOP	812,000.00	812,000.00	Supply and Delivery of Air conditioning units for DSWD Provincial Extension Offices
50299030-00	Representation Expenses	OFD-Internal Audit	NO	NP - Small Value Procurement	4th Quarter	GOP	8,250.00	8,250.00	Intended for Meals and Snacks "Office of the Field Director's Staff Meeting"
50299030-00	Representation Expenses	Protective	NO	NP - Small Value Procurement	4th Quarter	GOP	160,000.00	160,000.00	Intended for Meals and Snacks "Conduct of orientation on RA 11313 in line with the celebration of 18th Day Campaign to End VAW"
50299030-00	Representation Expenses	GASS - Budget	NO	NP - Small Value Procurement	4th Quarter	GOP	30,000.00	30,000.00	Intended for Meals and Snacks "December Budget consultation dialogue"
50203210-03	Semi Expendable - ICT Equipment	PPD-ICT	NO	NP-Small Value Procurement	4th Quarter	GOP			Intended for new various ICT equipment for DSWD FO III and DPEOs
50214990-00	Subsidies - Others	Protective Service Division	NO	NP - Small Value Procurement	4th Quarter	GOP	478,005.00	478,005.00	Intended for Assistive Device (wheelchair) for persons with disabilities
50213040-01	RM - Buildings	Admin-General Services	NO	Competitive Bidding	11/30/2021	12/7/2021	N/A	N/A	Intended for the DSWD FO III proposed infra projects for the various RM-Buildings repair/improvement and Rehabilitation of buildings and facilities
50213040-01	RM - Buildings	Admin-General Services	NO	Competitive Bidding	11/30/2021	12/7/2021	N/A	N/A	Intended for the proposed construction of three (3) storey Field Office III building and facility
50299010-00	Advertising Expense	PPD - SMU	NO	NP - Small Value Procurement	4th Quarter	GOP	89,900.00	89,900.00	Intended for the BBE advocacy poster
50299010-01	Advertising Expense	TARA	NO	NP - Small Value Procurement	4th Quarter	GOP	820,000.00	820,000.00	TARA Advocacy materials
50299010-02	Advertising Expense	4Ps	NO	NP - Small Value Procurement	4th Quarter	GOP	960,000.00	960.00	Intended for the printing and publication of SWDI Forms
50299030-00	Representation Expenses	TARA	NO	NP - Small Value Procurement	4th Quarter	GOP	46,000.00	46,000.00	Online Technical Assistance and Resource Augmentation (TARA) Performance Review and Evaluation Workshop (PREW) on December 6-9, 2021 within pampanga
50299030-01	Representation Expenses	TARA	NO	NP - Small Value Procurement	4th Quarter	GOP	75,000.00	75,000.00	Online training on Court related Cases w/Structural Mechanism for LSWDs, DSED Core groups on November 8-12, 2021 w/in pampanga
50203220-01	Semi Expendable - Furniture & Fixtures	PPD - ICTMS	NO	NP - Small Value Procurement	4th Quarter	GOP	477,329.00	477,329.00	Intended for the Office Fixtures and furniture for the newly renovated ICTMS Office and Agency Operations Center (AOC)
50203210-03	Semi Expendable - ICT Equipment	PPD-ICT	NO	NP-Small Value Procurement	4th Quarter	GOP	875,589.00	875,589.00	Intended for the purchase of new scanners and printers for DSWD DPEOs, Centers and Institutions
50299050-01	Rents - Buildings & Structures	Admin-General Services	NO	NP - Lease of Venue	4th Quarter	GOP	462,000.00	462,000.00	Intended for the Lease of real property for DSWD Extension office - Zambales
50203010-00	Office Supplies Expenses	HRMD	NO	NP - Small Value Procurement	4th Quarter	GOP	70,520.00	70,520.00	Intended for the office supplies of HRMD (folder,presboard and paper copy)
50299030-00	Representation Expenses	GASS	NO	NP - Small Value Procurement	4th Quarter	GOP	12,400.00	12,400.00	Intended for the 4th quarter ARDA's cluster and GASSG consultative meeting
50299050-03	Rents - Motor Vehicles	PSD - Socpen	NO	NP - Small Value Procurement	4th Quarter	GOP	400,000.00	400,000.00	Intended for the Vehicle rental
50299010-02	Advertising Expense	Protective Services	NO	NP - Small Value Procurement	4th Quarter	GOP	49,700.00	49,700.00	Intended for the advocacy shirts for International Celebration of Persons with disabilities
50203010-00	Office Supplies Expenses	PSD - SUPPLEMENTAL FEEDING	NO	NP - Small Value Procurement	4th Quarter	GOP	99,978.33	99,978.33	Intended for the office supplies of SFP
50203210-03	Semi Expendable - ICT Equipment	PSPAICS	NO	NP-Small Value Procurement	4th Quarter	GOP	849,300.00	849,300.00	Procurement of CIS equipment (printers) for 7 DPEOs and CIS
50299010-02	Advertising Expense	PSD - Socpen	NO	NP - Small Value Procurement	4th Quarter	GOP	10,000.00	10,000.00	Intended for jacket with hood of Social Pension Unit
50203010-00	Office Supplies Expenses	PSD - RRPTP	NO	NP - Small Value Procurement	4th Quarter	GOP	60,301.06	60,301.06	Office supplies for the use of RRPTP, ISSO, MITA and other Sectoral unit
50203210-02	Semi Expendable - Office Equipment	Admin-General Services	NO	NP - Small Value Procurement	4th Quarter	GOP	160,000.00	160,000.00	Intended for customized clerk acrylic box with lock for Client Satisfaction Survey Forms
50299030-01	Representation Expenses	Admin-General Services	NO	NP - Small Value Procurement	3rd Quarter	GOP	15,000.00	15,000.00	Intended for the groundbreaking Ceremony for the construction of DSWD FO III Two-storey building
50299050-01	Rents - Buildings & Structures	SLP	NO	NP - Lease of Venue	4th Quarter	GOP	54,000.00	54,000.00	Board and Lodging for the conduct of "Role Clarification and business process workshop for SLP-RPM based staff
50299010-00	Advertising Expense	Protective Services	NO	NP - Small Value Procurement	4th Quarter	GOP	37,520.20	37,520.20	Meals and snacks for the conduct of Training of trainers of the case management guide to insurgent returnees
50299050-01	Rents - Buildings & Structures	DRMD	NO	NP - Lease of Venue	4th Quarter	GOP	54,000.00	54,000.00	Intended for the Board and Lodging of the conduct of Groundbreaking ceremony of the construction of expansion of Aurora Warehouse
50203210-02	Semi Expendable - Office Equipment	Admin-General Services	NO	NP - Small Value Procurement	4th Quarter	GOP	220,000.00	220,000.00	Intended for the purchase of Disinfection equipment for this use of disinfection in DSWD FO III & extension offices

50203210-02	Semi Expendable - Office Equipment	HRMD - PAS	NO	NP- Small Value Procurement	4th Quarter	GOP	14,080.00	14,080.00	Intended for the purchase and installation of 1 Biometric finger and face scanner
50203210-02	Semi Expendable - Office Equipment	GASS - Budget	NO	NP- Small Value Procurement	4th Quarter	GOP	80,000.00	80,000.00	Intended for the purchase of Money Counters
50203010-00	Office Supplies Expenses	OFD	NO	NP- Small Value Procurement	4th Quarter	GOP	24,000.00	24,000.00	Intended for the purchase of Inks for the use of OARDO staff
50203210-03	Semi Expendable - ICT Equipment	PSD - RRPTP	NO	NP- Small Value Procurement	4th Quarter	GOP	345,652.00	345,652.00	Intended for the Semi-expendable equipment
50203220-01	Semi Expendable - Furniture & Fixtures	PSD - RRPTP	NO	NP- Small Value Procurement	4th Quarter	GOP	141,121.75	141,121.75	Intended for furniture & fixtures
50203010-00	Office Supplies Expenses	PSD - RRPTP	NO	NP- Small Value Procurement	4th Quarter	GOP	60,680.40	60,680.40	Intended for the office supplies of CASS for CY 2021 (ink, copy paper and sign pen)
50203990-00	Other Supplies Expenses	4Ps	NO	NP- Small Value Procurement	4th Quarter	GOP	999,118.00	999,118.00	Intended for the purchase of Automatic Dispenser and Air Purifier
50299050-03	Rents - Motor Vehicles	Admin-General Services	NO	NP- Small Value Procurement	4th Quarter	GOP	12,000.00	12,000.00	Procurement of Service Provider for Thirteen (13) days vehicle rental
GRAND TOTAL							713,464,250.97	639,693,212.87	73,649,881.60

Prepared by:

Noted by:

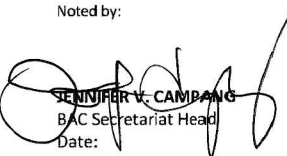
Certified Correct by:

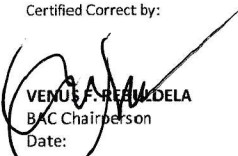
Certified as to Availability of Funds:

Disapproved: ( )

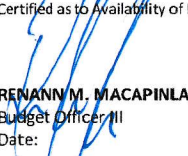
Approved: ( )

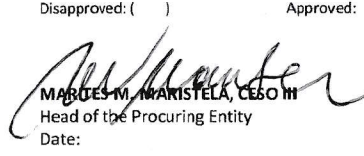
  
**PATRICIA ROS K. SALCEDO**  
 BAC Secretariat  
 Date: 12/3/2021

  
**JENNIFER V. CAMPANG**  
 BAC Secretariat Head  
 Date:

  
**VENUS F. REBULDE**  
 BAC Chairperson  
 Date:

  
**ARMON C. PECINA**  
 BAC Vice Chairperson  
 Date:

  
**RENANN M. MACAPINLAC**  
 Budget Officer III  
 Date:

  
**MARITES M. MARISTELA, CESO III**  
 Head of the Procuring Entity  
 Date: