

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FIELD OFFICE III**  
**INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2022**

CODE	PROCUREMENT PROGRAM / PROJECT	PMO / END-USER	IS THIS AN EARLY PROCUREMENT ACTIVITY? (YES/NO)	MODE OF PROCUREMENT	SCHEDULE OF EACH ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (Brief description of Program / Project)
					Ads / Post of ITB / RFB	Sub / Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50202010-00	Training Expenses	AICS,ARRS,DRMD,EPAHP,KC-NCDDP,4PS,RRPTP,SFP,SLP,S OCTECH,STANDARDS,CENTERS,TARA, & GASS	NO	NP-Lease of Venue / NP- Small Value Procurement	VARIOUS DATES				GOP	8,432,034.24	8,432,034.24		Trainings / Capability Building Activities of Various Programs/Activities/Projects
50203010-00	Office Supplies Expenses	All DSWD Programs/Offices/Divisions	NO	NP- Agency to Agency	1st, 2nd, 3rd, and 4th Quarter				GOP	9,174,053.01	9,174,053.01		Common Supplies available will be purchased to PS-DBM, intended for the use of DSWD Divisions
50203020-00	Accountable Forms Expenses	AICS,DRMD,KC-NCDDP,SFP,SLP,TARA, AND GASS	NO	NP- Agency to Agency	VARIOUS DATES				GOP	222,140.00	222,140.00		Accountable Forms available will be purchased to PS-DBM, intended for the use of DSWD Programs/Offices/Divisions
50203050-00	Food Supplies Expenses	PSD - CENTERS	NO	NP - Agency to Agency / NP- Small Value Procurement / Competitive Bidding	1st, 2nd, 3rd, and 4th Quarter				GOP	31,738,151.30	31,738,151.30		Intended for the residents of Centers and Residential Care Facilities (CRCF)
50203060-00	Welfare Goods Expenses	DRMD - QRF	NO	Competitive Bidding	1st, 2nd, 3rd, and 4th Quarter				GOP	18,480,000.00	18,480,000.00		Intended for the purchase of Family Food Packs
50203070-00	Drugs and Medicines Expenses	DRMD - DF, Centers, and TARA	NO	NP- Small Value Procurement / Shopping	VARIOUS DATES				GOP	2,661,480.00	2,661,480.00		Intended for the residents of Centers, and DSWD Personnel.
50203080-00	Medical, Dental and Laboratory Supplies Exp.	AICS,CCAM,DRMD,SLP,SOCPEN,CENTERS,TARA, & GASS	NO	NP- Small Value Procurement / Shopping	AS NEEDED				GOP	3,236,581.32	3,236,581.32		Intended for the residents of Centers, and DSWD Personnel.
50203090-00	Gasoline, Oil and Lubricants Expenses	GASS, PPD, Promotive, Protective, DRMD, and TARA	NO	NP- Small Value Procurement	AS NEEDED				GOP	3,131,468.62	3,131,468.62		Intended for the Government Vehicles of the Agency
	Semi Expendable - Printing Equipment	SOCPEN	NO	NP -Agency to Agency / NP- Small Value Procurement	March 2022 for MOOE, April 2022 for CO				GOP	74,950.00	74,950.00		Purchase of 5 printers and 2-unit of Copier Heavy Duty intended for SOCPEN

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50203210-03	Semi Expendable - ICT Equipment	Centenarian, ICTMS	NO	NP - Agency to Agency / NP- Small Value Procurement / Competitive Bidding	for Centenarian: May 2022. for ICTMS: April 2022 (Competitive Bidding)	GOP	1,550,000.00	1,550,000.00		Purchase of 1 laptop intended for Centenarian, and Purchase of Semi-Ex ICT Equipment intended for ICTMS
50203210-10	Semi Expendable - Medical Equipment	Centers	NO	NP - Agency to Agency / NP- Small Value Procurement	1st, 2nd, 3rd, and 4th Quarter	GOP	80,000.00	80,000.00		Intended for Centers, will be purchased at PS-DBM
50203210-99	Semi Expendable - Other Machinery Equipment	AICS, ICTMS	NO	Competitive Bidding	for AICS: January 2022, for ICTMS: April 2022	GOP	8,441,683.00	8,441,683.00		Purchase of ICT equipment intended for FO and DPEOs; Purchase of Queuing Machine intended for AICS
50203220-01	Semi Expendable - Furniture & Fixtures	SOCPEN, Centers, SOCTECH	NO	NP- Small Value Procurement / Shopping	VARIOUS DATES	GOP	94,950.00	94,950.00		Intended for various offices in DSWD, semi-expendables not available at PS-DBM
50203990-00	Other Supplies Expenses	Centers, GASS, and KC-NCDDP	NO	NP- Agency to Agency / Competitive Bidding / Shopping	VARIOUS DATES / AS NEEDED	GOP	14,421,492.12	14,421,492.12		Intended for Centers and DSWD Regional Office. Items to be purchased at PS-DBM
50204010-00	Water Expenses	AICS, CCAM, DRMD, EPAHP, KC-NCDDP, NHTS, SFP, SLP, SOCPE N, TARA, GASS	NO	Direct Contracting	MONTHLY	GOP	843,724.00	843,724.00		Intended for the monthly payment of water bills of the Regional Office, DPEOs and Centers
50204020-00	Electricity Expenses	AICS, CCAM, DRMD, EPAHP, KC-NCDDP, NHTS, SFP, SLP, SOCPE N, TARA, Centers, GASS	NO	Direct Contracting	MONTHLY	GOP	8,301,131.34	8,301,131.34		Intended for the monthly payment of electric bills of the Regional Office, DPEOs and Centers
50205010-00	Postage and Deliveries	AICS, DRMD, EPAHP, KC-NCDDP, NHTS, SFP, SLP, SOCPE N, TARA, CENTERS, GASS	NO	NP- Agency to Agency	MONTHLY	GOP	361,368.00	361,368.00		Intended for the payment of postage requirement by DSWD - Field Office III
50205020-01	Telephone Expenses-Mobile	AICS, ARRS, CCAM, CENTENARIAN, COMBASED, COMPRE, DRMD, EPAHP, ISSO, KC-NCDDP, NHTS, RRPTP, SFP, SLP, SOCPEN, SOCTECH, STANDARDS, TARA, CENTERS, GASS	NO	Direct Contracting (renewal)	MONTHLY	GOP	5,260,010.85	5,260,010.85		Intended for the monthly reimbursement of mobile expensed incurred by all DSWD Field Office III subject to AO 3, series of 2019
50205020-02	Telephone Expenses-Landline	AICS, ARRS, CCAM, CENTENARIAN, COMBASED, COMPRE, DRMD, EPAHP, ISSO, KC-NCDDP, NHTS, RRPTP, SFP, SLP, SOCPEN, SOCTECH, STANDARDS, TARA, CENTERS, GASS	NO	Direct Contracting (renewal)	MONTHLY	GOP	316,058.00	316,058.00		Intended for the monthly payment of various telephone lines being utilized by the DSWD Field Office III
50205030-00	Internet Expenses	AICS, CCAM, DRMD, EPAHP, KC-NCDDP, SFP, SLP, SOCPEN, TARA, CENTERS, GASS	NO	Direct Contracting (renewal)	MONTHLY	GOP	188,884.00	188,884.00		Intended for the payment of Monthly Internet Expenses of Regional Office, DPEOs and Centers and Residential Care Facilities

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50206010-00	Awards/Rewards Expense	GASS,Centers	NO	Shopping / NP - NP- Small Value Procurement	February and October 2022	GOP	237,000.00	237,000.00		Intended for the prizes to be given away by the DSWD PRAISE Committee
50212020-00	Janitorial Services	AICS,CCAM,DRMD,EPAHP,KC-NCDDP,SFP,SLP,SOCPEN,TAR A,GASS	NO	Competitive Bidding	2nd, 3rd, and 4th Quarter of CY 2022	GOP	1,790,100.00	1,790,100.00		Hiring of Utilities for the Regional Office and DPEOs intended for CY 2022
50212020-00	Janitorial Services	AICS,CCAM,DRMD,EPAHP,KC-NCDDP,SFP,SLP,SOCPEN,TAR A,GASS	YES	Competitive Bidding	4th Quarter of CY 2021	GOP	1,190,000.00	1,190,000.00		Hiring of Utilities for the Regional Office and DPEOs intended for CY 2022
50212030-00	Security Services	AICS,CCAM,DRMD,EPAHP,KC-NCDDP,SFP,SLP,SOCPEN,TAR A,Centers,GASS	NO	Competitive Bidding	2nd, 3rd, and 4th Quarter of CY 2022	GOP	4,448,600.00	4,448,600.00		Hiring of Security Personnel for the Regional Office, DPEOs and CRF intended for CY 2022
50212030-00	Security Services	AICS,CCAM,DRMD,EPAHP,KC-NCDDP,SFP,SLP,SOCPEN,TAR A,Centers,GASS	YES	Competitive Bidding	4th Quarter of CY 2021	GOP	6,017,999.96	6,017,999.96		Hiring of Utilities for the Regional Office and DPEOs intended for CY 2022
50213040-01	RM - Buildings	AICS,DRMD,KC-NCDDP,SFP,SLP,SOCPEN,TAR A,CENTERS,GASS	NO	Competitive Bidding / NP- Small Value Procurement	VARIOUS DATES / AS NEEDED	GOP	13,870,895.00	13,870,895.00		Repairs intended for the buildings of CRCF and Regional Office. Note that only part of the amount is for bidding intended for the CRCF.
	RM - Other Machinery and Equipment	CENTERS	NO	NP- Small Value Procurement	AS NEEDED	GOP	50,000.00	50,000.00		Intended for Centers
50213040-99	RM - Other Structures	CENTERS	NO	NP- Small Value Procurement	AS NEEDED	GOP	400,000.00	400,000.00		Intended for Centers building improvement
50213050-02	RM - Office Equipment	AICS,DRMD,KC-NCDDP,SFP,SLP,TARA,CENTERS,GASS	NO	NP- Small Value Procurement	VARIOUS DATES / AS NEEDED	GOP	193,450.00	193,450.00		Intended for various offices in the Regional Office, DPEOs, and CRCF for the repair of their office equipment
50213050-03	RM - ICT Equipment	ICTMS,CENTERS	NO	NP- Small Value Procurement	FOR ICTMS: APRIL 2022 FOR CENTERS: JULY 2022	GOP	550,000.00	550,000.00		Intended for various offices in the Regional Office, DPEOs, and CRCF for the repair of their ict equipment
50213060-01	RM - Motor Vehicle	AICS,DRMD,EPAHP,KC-NCDDP,SFP,SLP,SOCPEN,CENTERS,GASS	NO	NP- Small Value Procurement / Direct Contract	VARIOUS DATES / AS NEEDED	GOP	1,641,215.00	1,641,215.00		Intended for the Preventive Maintenance Service and repairs of all Government Vehicles

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50213210-03	RM - Semi Expendable - ICT Equipment	ICTMS	NO	NP- Small Value Procurement	April 2022	GOP	500,000.00	500,000.00		Intended for various offices in the Regional Office, DPEOs, and CRCF for the repair of their ict equipemnt (Semi-Expendable)
50214990-00	Subsidies - Others	PSD - SFP	NO	Competitive Bidding		GOP	224,559,133.33	224,559,133.33		SFP/ Intended for the 12th Cycle Supplementary Feeding Program (SUBJECT FOR DEVOLUTION)
	Motor Vehicle - CO	GASS	YES	Competitive Bidding	4th Quarter of CY 2021	GOP	1,500,000.00		1,500,000.00	Purchase of Motor Vehicle for the use of Regional Office
50211010-00	Legal Services	COMBASED	NO	NP - Small Value Procurement / NP - Consultar	March, June, August, and November 2022	GOP	120,000.00	120,000.00		Intended for Retainer Legal Fee
50215020-00	Fidelity Bond Premiums	AICS,DRMD,SFP,SLP,SOCPEN,TARA,CENTERS,GASS	NO	NP- Agency to Agency	VARIOUS DATES	GOP	1,181,341.08	1,181,341.08		Fidelity bond Premiums for all SDOs and Petty Cash Custodians
50215030-00	Insurance Expenses	AICS,DRMD,KC-NCDDP,SFP,SLP,SOCPEN,TARA,CENTERS,GASS	NO	NP- Agency to Agency	VARIOUS DATES	GOP	2,659,866.60	2,659,866.60		Intended for the Buildings and Motor Vehicles insurance managed by the Admin Division and CRCF
50299010-00	Advertising Expense	AICS,ARRS,CENTENARIAN,COMBASED,RRPTP,SFP,SOCPEN,SLP,TARA,CENTERS	NO	NP- Small Value Procurement / Shopping	VARIOUS DATES / AS NEEDED	GOP	675,170.00	675,170.00		Intended for all the cost of the DSWD Field Office III in all advertising requirement
50299020-00	Printing & Publication Expenses	SOCTECH,TARA,CENTERS,GASS	NO	NP- Small Value Procurement / Shopping	VARIOUS DATES / AS NEEDED	GOP	364,045.00	364,045.00		Intended for the Printing Expenses (i.e. forms and etc) needed by the DSWD Field Office III
50299030-00	Representation Expenses	AICS,ARRS,CCAM,COMBASED,DRMD,EPAHP,KC-NCDDP,NHTS,SFP,SLP,SOCPEN,STANDARDS,TARA,CENTERS,GASS	NO	NP- Small Value Procurement / Shopping	VARIOUS DATES / AS NEEDED	GOP	4,891,820.00	4,891,820.00		Intended for the various Programs/Activities/Projects of DSWD RO III for holding meetings and conferences that do not need a venue
50299040-00	Transportation and Delivery Expenses	QRF, CENTERS	NO	NP- Small Value Procurement	VARIOUS DATES / AS NEEDED	GOP	970,000.00	970,000.00		intended for the use of QRF and CRCF's hauling
50299050-01	Rents - Buildings & Structures	AICS,DRMD,EPAHP,KC-NCDDP,SFP,SLP,SOCPEN,TARA,GASS	NO	Competitive Bidding / Direct Contracting (renew	UPON RELEASED OF GAA	GOP	7,170,107.80	7,170,107.80		Intended for the use of DPEOs - Renewal of Contract Lease

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50299050-03	Rents - Motor Vehicles	AICS ,CCAM, COMBASED, DRMD ,KC- ,NCDPP, SFP, SLP, SOCPEN, SOCC TECH, TARA	NO	NP- Small Value Procurement / Competitive Bid	VARIOUS DATES / AS NEEDED	GOP	2,673,000.00	2,673,000.00		Intended for the use of Regional Office	
50299060-00	Membership Dues & Cont. to Organizations	GASS	NO	NP- Agency to Agency	May 2022	GOP	40,000.00	40,000.00		Intended for the membership due of the agency in Region III's association	
50299070-99	Subscription Expenses	TARA	NO	NP- Agency to Agency	VARIOUS DATES / AS NEEDED	GOP	137,500.00	137,500.00			
50299990-99	Other MOOE	AICS, ARRS, COMBASED, SLP, TARA, CENTERS, GASS	NO	NP- Small Value Procurement	AS NEEDED	GOP	3,359,986.69	3,359,986.69		Intended for Regional Office and CRCF	
<b>GRAND TOTAL</b>								<b>398,201,390.26</b>	<b>396,701,390.26</b>	<b>1,500,000.00</b>	

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*Included on  
 the 2022 WFP.*